



**City Council**

Mayor  
Brian Dalton

Council President  
Jim Fairchild

Councilor  
Kelly Gabliks

Councilor  
Micky Garus

Councilor  
Bill Hahn

Councilor  
Jackie Lawson

Councilor  
Kevin Marshall

Councilor  
Murray Stewart

Councilor  
LaVonne Wilson

Councilor  
Ken Woods, Jr.

**City Staff**

City Manager  
Ron Foggin

City Attorney  
Lane Shetterly

Community  
Development/  
Operations Director  
Jason Locke

Finance Director  
Cecilia Ward

Fire Chief  
Fred Hertel

Police Chief  
Tom Simpson

Director of Engineering  
& Environmental  
Services  
Fred Braun

City Recorder  
Emily Gagner

Recording Secretary  
Jeremy Teal

**Dallas City Council Agenda**

Mayor Brian Dalton, Presiding

Monday, April 20, 2015

7:00 pm

Dallas City Hall

187 SE Court St.

Dallas, OR 97338

All persons addressing the Council will please use the table at the front of the Council. All testimony is electronically recorded. If you wish to speak on any agenda item, please sign in on the provided card.

AGENDA ITEM	RECOMMENDED ACTION
1. ROLL CALL	
2. PLEDGE OF ALLEGIANCE	
3. HARPY BOVARD SCHOLARSHIP RECIPIENTS	
4. ARBOR DAY PROCLAMATION	
5. COMMENTS FROM AUDIENCE <i>This time is provided for citizens to comment on municipal issues and any agenda items other than public hearings. The Mayor may place time restrictions on comments. Please supply 14 copies of the material brought to the meeting for distribution.</i>	
6. PUBLIC HEARINGS <i>Public comment will be allowed on items appearing on this portion of the agenda following a brief staff report presenting the item and action requested. The Mayor may limit testimony.</i>	
7. CONSENT AGENDA <i>The following items are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless a Council member so requests, in which case the item will be removed from the Consent Agenda and considered separately.</i>	
a. Approve minutes of April 6, 2015 City Council meeting	PG. 3
8. ITEMS REMOVED FROM CONSENT AGENDA	
9. REPORTS OR COMMENTS FROM MAYOR AND COUNCIL MEMBERS	
a. General Comments from the Councilors and Mayor	
10. REPORTS FROM CITY MANAGER AND STAFF	
a. March financial report	PG. 6



**Our Vision**

Our vision is to foster an environment in which Dallas residents can take advantage of a vital, growing, and diversified community that provides a high quality of life.

**Our Mission**

The mission of the City of Dallas is to maintain a safe, livable environment by providing open government with effective, efficient, and accountable service delivery.

**Our Motto**

Commitment to the Community.  
People Serving People.

**City Hall**

Dallas City Hall is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to the City Manager's Office, 503-831-3502 or TDD 503-623-7355.

b. Council goal update

Information

c. Other

Information

**11. FIRST READING OF ORDINANCE**

**12. SECOND READING OF ORDINANCE**

PG. 32

a. Ordinance No. 1781: An Ordinance adopting new provisions of the Dallas City Code relating to the Dallas Municipal Judge and Court; and repealing prior conflicting ordinances.

Roll Call Vote

**13. RESOLUTIONS**

PG. 43

a. Resolution No. 3322 – A Resolution establishing certain fees and rates in Dallas Municipal Court.

Roll Call Vote

**14. EXECUTIVE SESSION** as authorized under ORS 192.660 (2)(h) to consult with legal counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.

**15. OTHER BUSINESS**

**16. ADJOURNMENT**

These minutes are supplemented by electronic recordings of the meeting, which may be reviewed upon request to the City Recorder. Audio files from City Council meetings from April 4, 2015, forward can be found online at <http://www.dallasor.gov/archive> under the corresponding agenda date. Staff reports, resolutions, ordinances, and other documents related to this meeting are also available at that site in the "Council Agendas" archive.

<b>DALLAS CITY COUNCIL</b>	<b>Monday, April 4, 2015</b>
The Dallas City Council met in regular session on Monday, April 4, 2015, at 7:00 p.m. in the Council Chambers of City Hall with Mayor Brian Dalton presiding.	
<b>Council:</b> Council President Jim Fairchild, Councilor Kelly Gabliks, Councilor Micky Garus, Councilor Bill Hahn, Councilor Jackie Lawson, Councilor Kevin Marshall, Councilor Murray Stewart, Councilor LaVonne Wilson, and Councilor Ken Woods, Jr.	
<b>Staff:</b> City Manager Ron Foggin, City Attorney Lane Shetterly, Police Chief Tom Simpson, Fire Chief Fred Hertel, Community Development/Operations Director Jason Locke, Director of Engineering and Environmental Services Fred Braun, Finance Director Cecilia Ward, HR Manager Emily Gagner, and Recording Secretary Jeremy Teal.	
<b>Pledge of Allegiance:</b> Mayor Dalton led the Pledge of Allegiance.	

AGENDA	ACTION
<b>1:08 HIGH SCHOOL ROBOTICS TEAM PRESENTATION</b>	Mr. Jones introduced the State winning Dallas High School Robotics team Ben Rounds, Jake Shryer, and Jacob Reimer. The team demonstrated and explained the procedure for winning a match.
<b>1:08 EMPLOYEE RECOGNITION/INTRODUCTION</b>	Mr. Braun introduced Megan Beyer as the new Technical Assistant for the Engineering Department.
<b>9:03 COMMENTS FROM THE AUDIENCE</b>	Gene Henshaw, 2424 SW Oakwood Dr., Dallas, thanked the Council for supporting the Polk County Safety Levy and indicated that the campaign was going well.
<b>PUBLIC HEARINGS</b>	
<b>13:54 CONSENT AGENDA</b> Items approved by the Consent Agenda: approve minutes of March 16, 2015 City Council meeting minutes.	It was moved by Councilor Gabliks <i>to approve the Consent Agenda as submitted</i> . The motion was duly seconded and carried with a vote of 9-0.
<b>ITEMS REMOVED FROM CONSENT AGENDA</b>	There were none.



<p><b>43:08 FIRST READING OF ORDINANCE</b></p> <p><b>Ordinance No. 1781</b> – An Ordinance adopting new provisions of the Dallas City Code relating to the Dallas Municipal Judge and Court; and repealing prior conflicting ordinances.</p>	<p>Mayor Dalton declared Ordinance No. 1781 to have passed its first reading.</p>
<p><b>SECOND READING OF ORDINANCE</b></p> <p><b>46:11 Ordinance No. 1780</b> – An Ordinance amending the Introduction: Organization &amp; Implementation, and Chapter 1 of the Dallas Comprehensive Plan, relating to Citizen Involvement.</p>	<p>A roll call vote was taken and Mayor Dalton declared Ordinance No. 1780 to have PASSED BY A VOTE OF 9-0 with Council President Jim Fairchild, Councilor Kelly Gabliks, Councilor Micky Garus, Councilor Bill Hahn, Councilor Jackie Lawson, Councilor Kevin Marshall, Councilor Murray Stewart, Councilor LaVonne Wilson, and Councilor Ken Woods, Jr. voting YES.</p>
<p><b>EXECUTIVE SESSION</b></p>	
<p><b>OTHER BUSINESS</b></p>	<p>There was none.</p>

<p><b>ADJOURNMENT</b></p>	<p>There being no further business, the meeting adjourned at 7:30 p.m.</p>
<p>Read and approved this _____ day of _____ 2015.</p> <p>ATTEST: _____ Mayor</p> <p>_____ City Manager</p>	

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# DALLAS CITY COUNCIL REPORT

To: DALLAS CITY COUNCIL

<i>City of Dallas</i>	<b>Agenda Item No.</b>	<b>Topic:</b> March 2015 Financial Report
<b>Prepared By:</b> Cecilia Ward	<b>Meeting Date:</b> April 20, 2015	<b>Attachments:</b> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<b>Approved By:</b> Ron Foggin		

RECOMMENDED MOTION:

Information Only

BACKGROUND:

Provided is the monthly financial reports for the month of March 2015.

For March:

- Percent collected/spent should be at 75%. This can vary up or down depending on seasonal or one-time revenues and expenditures.
- The following budgeted capital improvement payments were made in March:  
Capital Projects Fund - Building Improvements - Park restrooms \$4,461  
Capital Projects Fund - Equipment - server (Police) \$1,488  
Systems Development Fund - Water Projects - AMR Project \$132,023  
Grant Fund - Park Grant Restrooms \$18,579

FISCAL IMPACT:

None

ATTACHMENTS:

March 2015 Financial Report

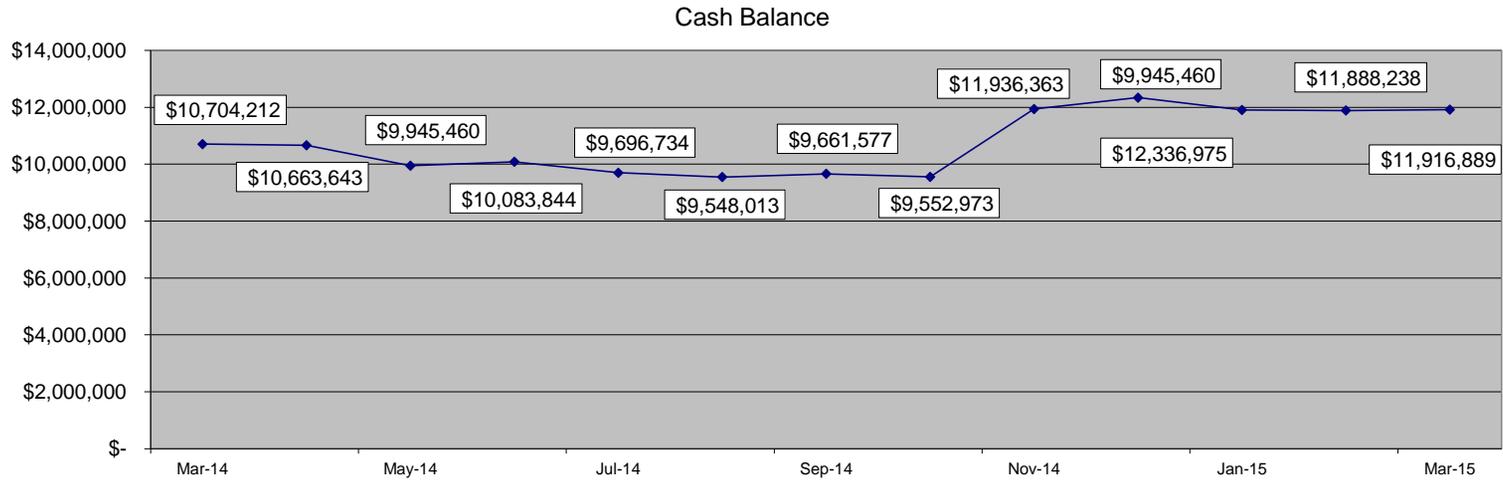


**Monthly Financials**  
**for the Month of**  
**March 2015**

**CITY OF DALLAS**  
**Cash Report**  
**For the Period Ending March 31, 2015**

Cash on hand	\$ 645
Cash in Investments	10,321,094
Cash in Bank	1,595,150
Total Cash Balance as of 2/28/2015	<u>\$ 11,916,889</u>

Restricted/Committed	\$ 7,573,982
Unrestricted	4,342,906
	<u>\$ 11,916,889</u>



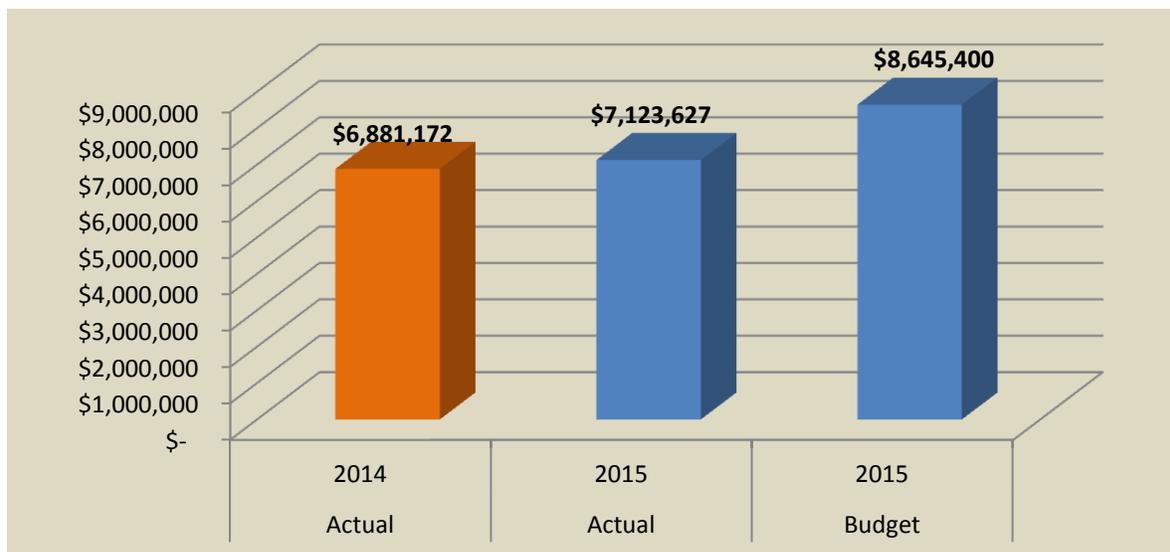
Investment Breakdown

	<u>Ending Bal</u>	<u>Interest YTD</u>
LGIP	\$ 9,142,488	\$ 29,990
Wells Fargo Savings	1,178,606	235
	<u>\$ 10,321,094</u>	<u>\$ 30,225</u>

**City of Dallas**  
**Monthly Financials**  
**March 2015**

**General Fund Revenue**

Description	Year-to-Date	Year-to-Date	Budget 2015	Budget Remaining	Percent Collected
	Actual 2014	Actual 2015			
Licenses, Permits and Fees	\$ 1,009,605	\$ 1,095,629	\$ 1,419,500	\$ 323,871	77.2%
Fines and Forfeitures	90,189	137,740	220,000	82,260	62.6%
Recreation Fees	338,176	340,669	485,000	144,331	70.2%
Library Fees	61,557	46,687	81,500	34,813	57.3%
Property Taxes	3,238,266	3,412,295	3,495,000	82,705	97.6%
Miscellaneous Taxes	166,308	141,072	231,000	89,928	61.1%
Franchise Fees	858,001	772,994	1,095,000	322,006	70.6%
Inter-governmental	96,553	94,428	192,000	97,572	49.2%
Miscellaneous Revenue	39,858	49,419	40,000	(9,419)	123.5%
Interest Earnings	10,060	10,499	15,000	4,501	70.0%
Transfers	972,599	1,022,195	1,371,400	349,205	74.5%
	<b>\$ 6,881,172</b>	<b>\$ 7,123,627</b>	<b>\$ 8,645,400</b>	<b>\$ 1,521,773</b>	<b>82.4%</b>

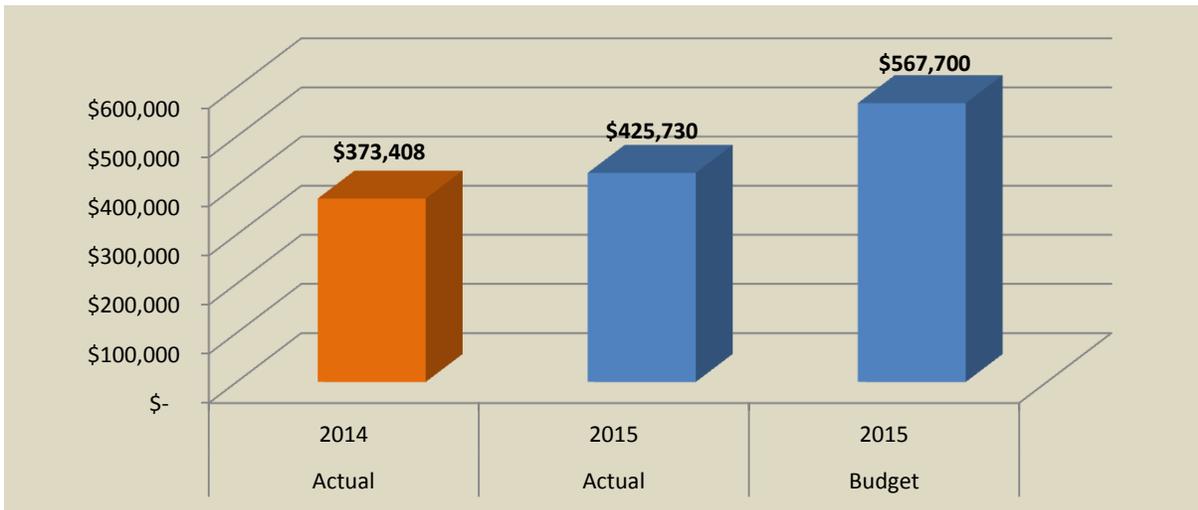


**75% Through the Fiscal Year**

**City of Dallas**  
**Monthly Financials**  
**March 2015**

**Department: Administration**

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
Personnel Services	\$ 279,659	\$ 314,346	\$ 396,000	\$ 81,654	79.4%
Materials and Supplies	93,749	111,384	171,700	60,316	64.9%
	<b>\$ 373,408</b>	<b>\$ 425,730</b>	<b>\$ 567,700</b>	<b>\$ 141,970</b>	<b>75.0%</b>

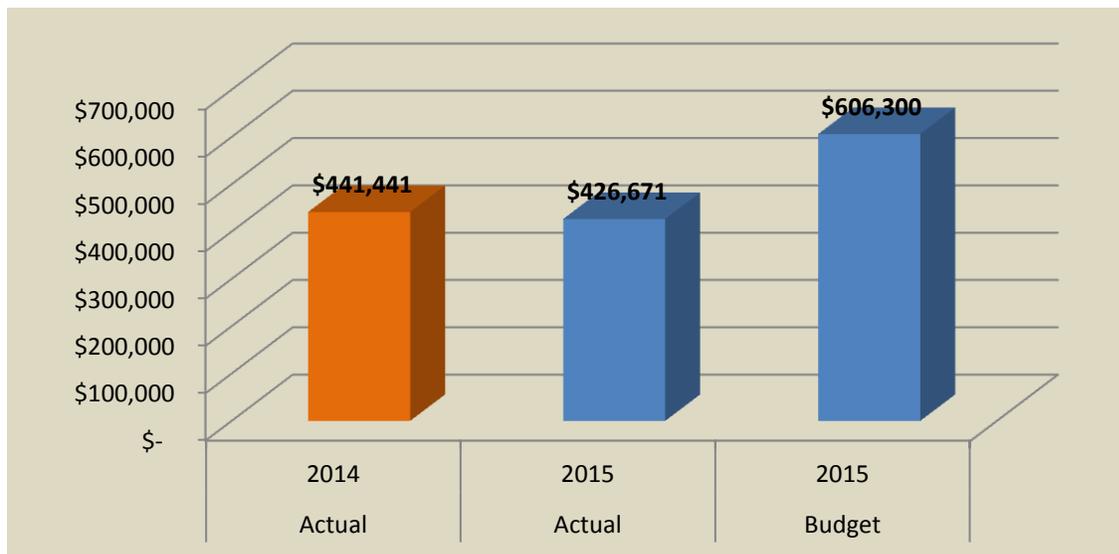


**75% Through the Fiscal Year**

**City of Dallas**  
**Monthly Financials**  
**March 2015**

**Department: Finance**

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
Personnel Services	\$ 271,183	\$ 257,330	\$ 384,000	\$ 126,670	67.0%
Materials and Supplies	170,258	169,340	222,300	52,960	76.2%
	<b>\$ 441,441</b>	<b>\$ 426,671</b>	<b>\$ 606,300</b>	<b>\$ 179,629</b>	<b>70.4%</b>

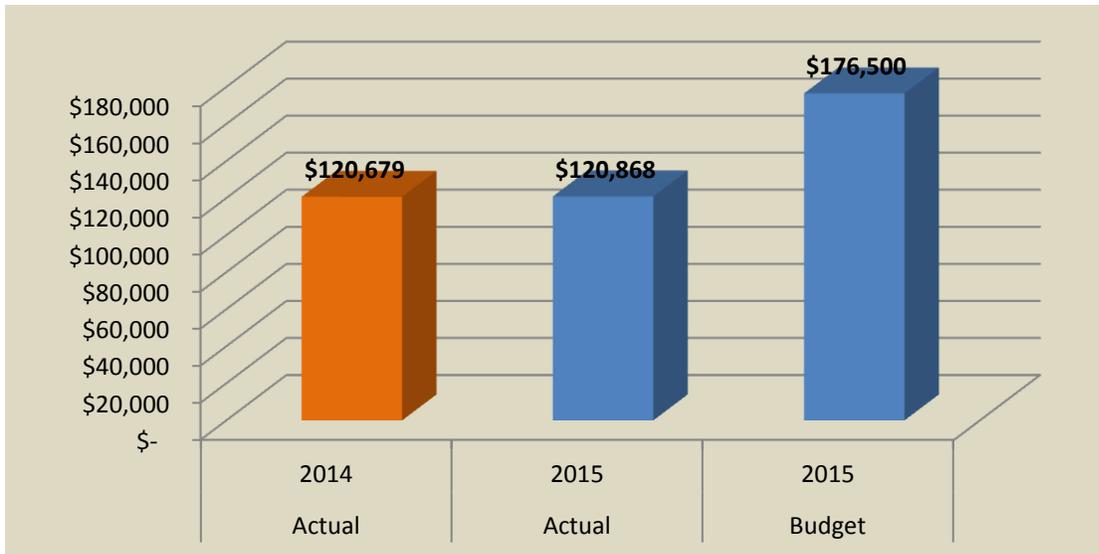


**75% Through the Fiscal Year**

**City of Dallas**  
**Monthly Financials**  
**March 2015**

**Department: Facilities**

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
Personnel Services	\$ 80,428	\$ 78,870	\$ 111,000	\$ 32,130	71.1%
Materials and Supplies	40,251	41,999	65,500	23,501	64.1%
	<b>\$ 120,679</b>	<b>\$ 120,868</b>	<b>\$ 176,500</b>	<b>\$ 55,632</b>	<b>68.5%</b>

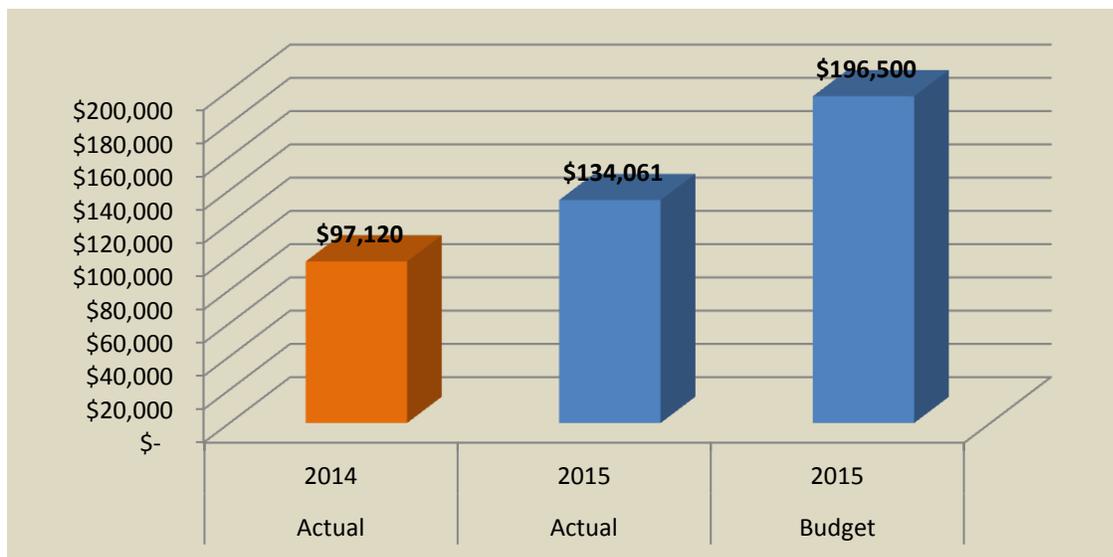


**75% Through the Fiscal Year**

**City of Dallas**  
**Monthly Financials**  
**March 2015**

**Department: Municipal Court**

Description	Year-to-Date	Year-to-Date	Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
Personnel Services	\$ 78,150	\$ 68,631	\$ 120,000	\$ 51,369	57.2%
Materials and Supplies	18,970	65,431	76,500	11,069	85.5%
	<b>\$ 97,120</b>	<b>\$ 134,061</b>	<b>\$ 196,500</b>	<b>\$ 62,439</b>	<b>68.2%</b>

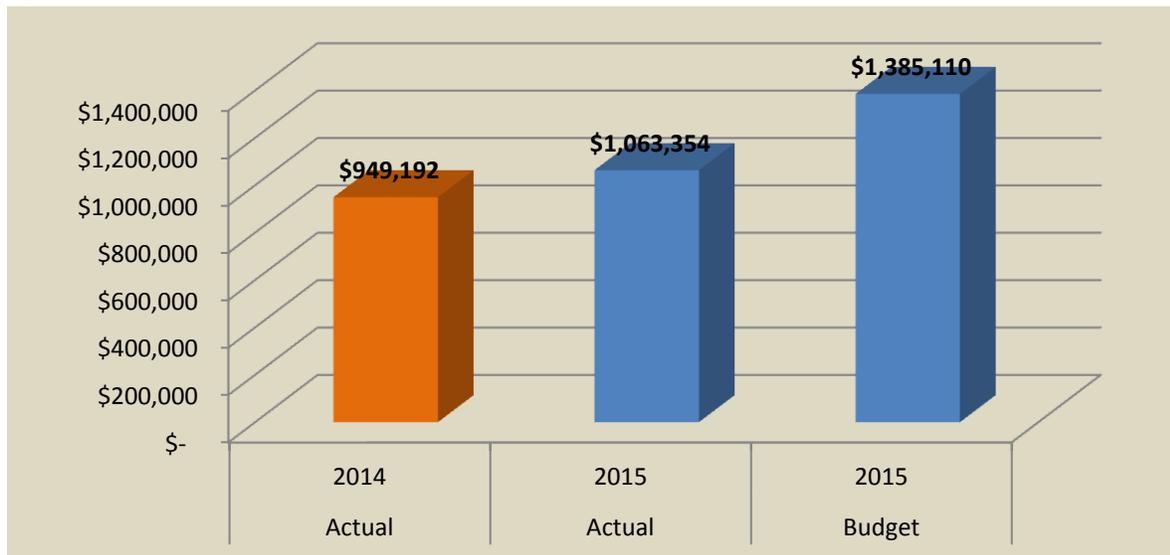


**75% Through the Fiscal Year**

**City of Dallas**  
**Monthly Financials**  
**March 2015**

**Department: Ambulance**

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
Personnel Services	\$ 676,005	\$ 754,538	\$ 997,000	\$ 242,462	75.7%
Materials and Supplies	214,194	245,506	317,300	71,794	77.4%
Debt Service	36,493	40,810	40,810	-	100.0%
Transfers	22,500	22,500	30,000	7,500	75.0%
	<b>\$ 949,192</b>	<b>\$ 1,063,354</b>	<b>\$ 1,385,110</b>	<b>\$ 321,756</b>	<b>76.8%</b>

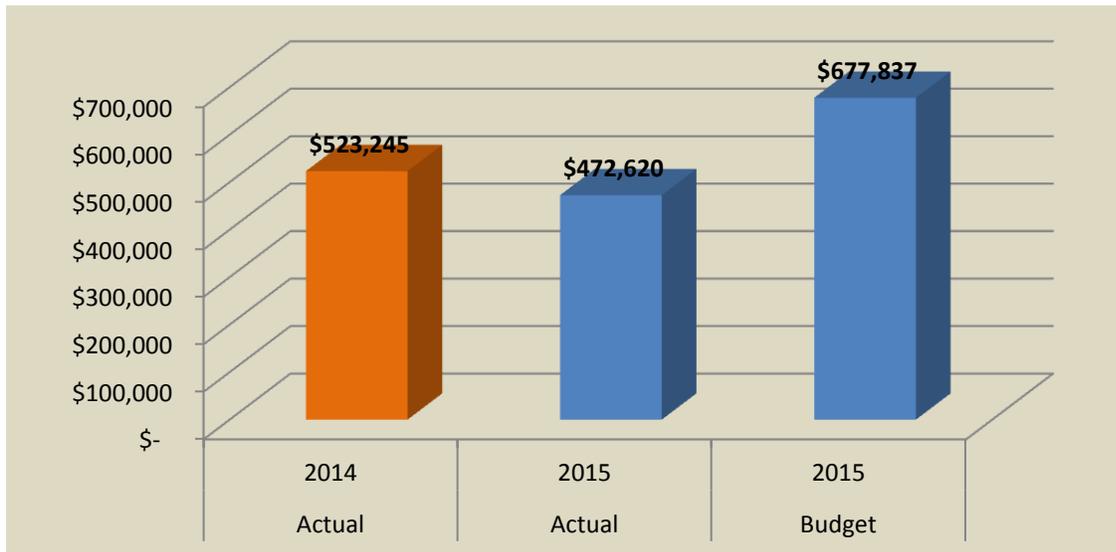


**75% Through the Fiscal Year**

**City of Dallas**  
**Monthly Financials**  
**March 2015**

**Department: Fire**

Description	Year-to-Date	Year-to-Date	Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
Personnel Services	\$ 300,956	\$ 190,922	\$ 265,000	\$ 74,078	72.0%
Materials and Supplies	200,239	259,647	358,500	98,853	72.4%
Debt Service	-	-	24,937	24,937	0.0%
Transfers	22,050	22,050	29,400	7,350	75.0%
	<b>\$ 523,245</b>	<b>\$ 472,620</b>	<b>\$ 677,837</b>	<b>\$ 205,217</b>	<b>69.7%</b>

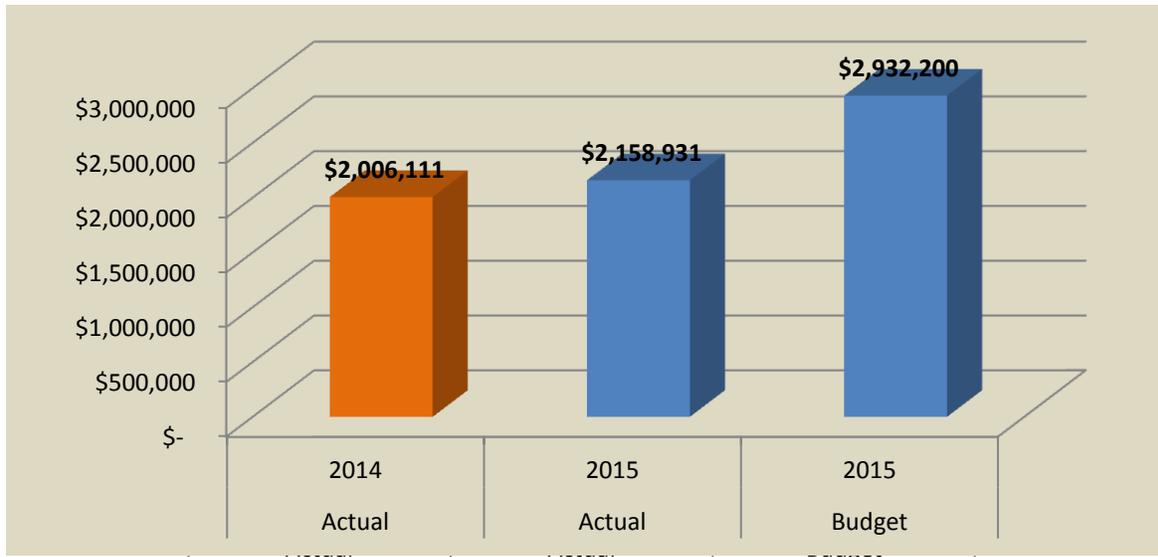


**75% Through the Fiscal Year**

**City of Dallas**  
**Monthly Financials**  
**March 2015**

**Department: Police**

Description	Year-to-Date	Year-to-Date	Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
Personnel Services	\$ 1,723,003	\$ 1,819,347	\$ 2,444,000	\$ 624,653	74.4%
Materials and Supplies	262,858	308,835	447,200	138,365	69.1%
Transfers	20,250	30,750	41,000	10,250	75.0%
	<b>\$ 2,006,111</b>	<b>\$ 2,158,931</b>	<b>\$ 2,932,200</b>	<b>\$ 773,269</b>	<b>73.6%</b>

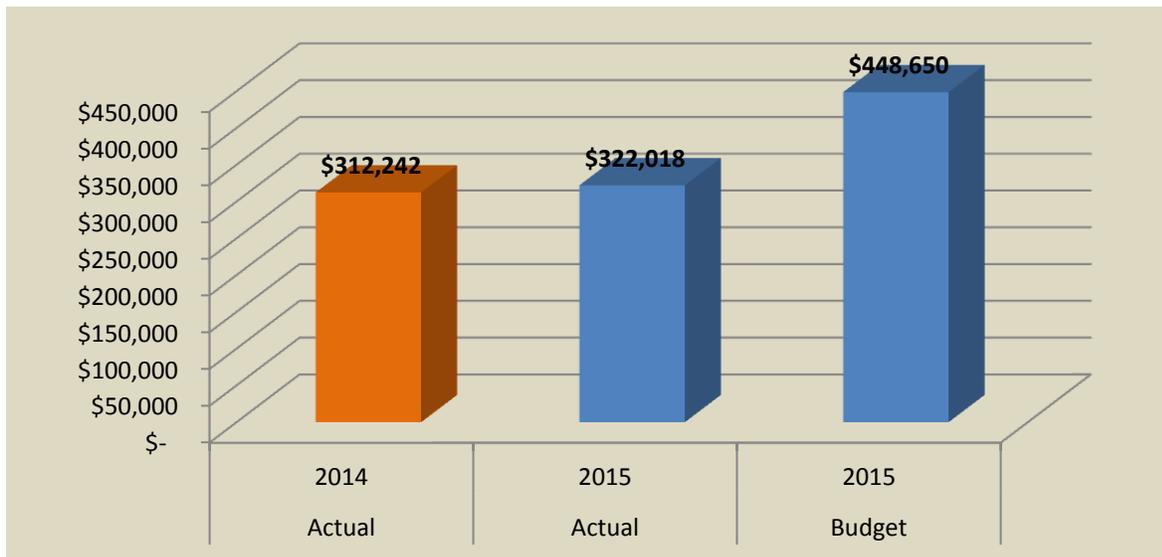


**75% Through the Fiscal Year**

**City of Dallas**  
**Monthly Financials**  
**March 2015**

**Department: Library**

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
Personnel Services	\$ 257,406	\$ 273,249	\$ 366,000	\$ 92,751	74.7%
Materials and Supplies	54,836	48,769	82,650	33,881	59.0%
	<b>\$ 312,242</b>	<b>\$ 322,018</b>	<b>\$ 448,650</b>	<b>\$ 126,632</b>	<b>71.8%</b>

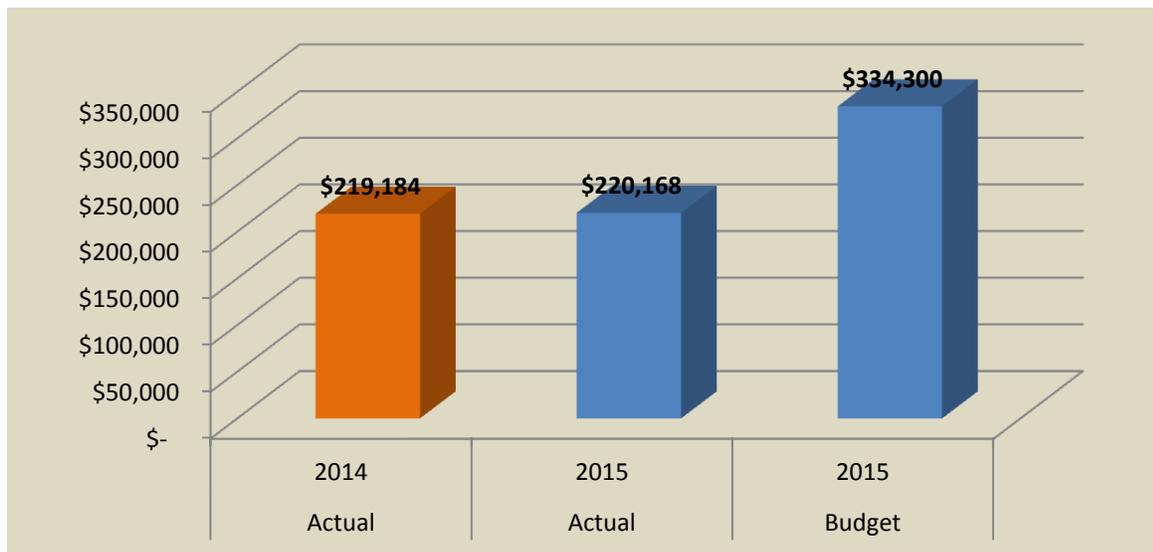


**75% Through the Fiscal Year**

**City of Dallas**  
**Monthly Financials**  
**March 2015**

**Department: Parks**

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
Personnel Services	\$ 158,540	\$ 168,271	\$ 220,000	\$ 51,729	76.5%
Materials and Supplies	56,895	45,672	106,000	60,328	43.1%
Transfers	3,750	6,225	8,300	2,075	75.0%
	<b>\$ 219,184</b>	<b>\$ 220,168</b>	<b>\$ 334,300</b>	<b>\$ 114,132</b>	<b>65.9%</b>

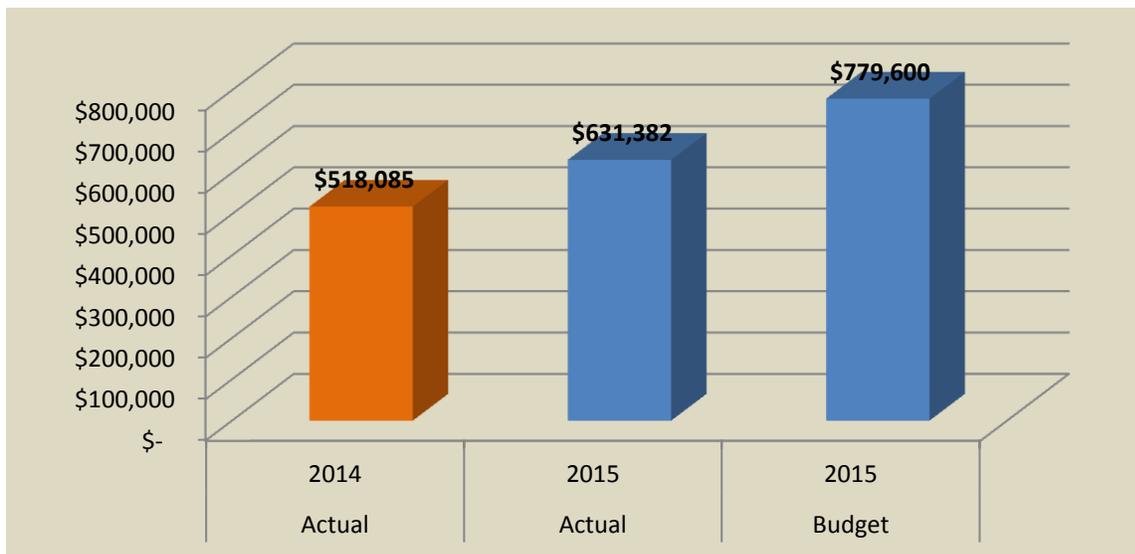


**75% Through the Fiscal Year**

**City of Dallas**  
**Monthly Financials**  
**March 2015**

**Department: Aquatic Center**

Description	Year-to-Date	Year-to-Date	Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
Personnel Services	\$ 313,463	\$ 346,047	\$ 422,000	\$ 75,953	82.0%
Materials and Supplies	204,622	247,835	307,600	59,765	80.6%
Transfers	-	37,500	50,000	12,500	75.0%
	<b>\$ 518,085</b>	<b>\$ 631,382</b>	<b>\$ 779,600</b>	<b>\$ 148,218</b>	<b>81.0%</b>

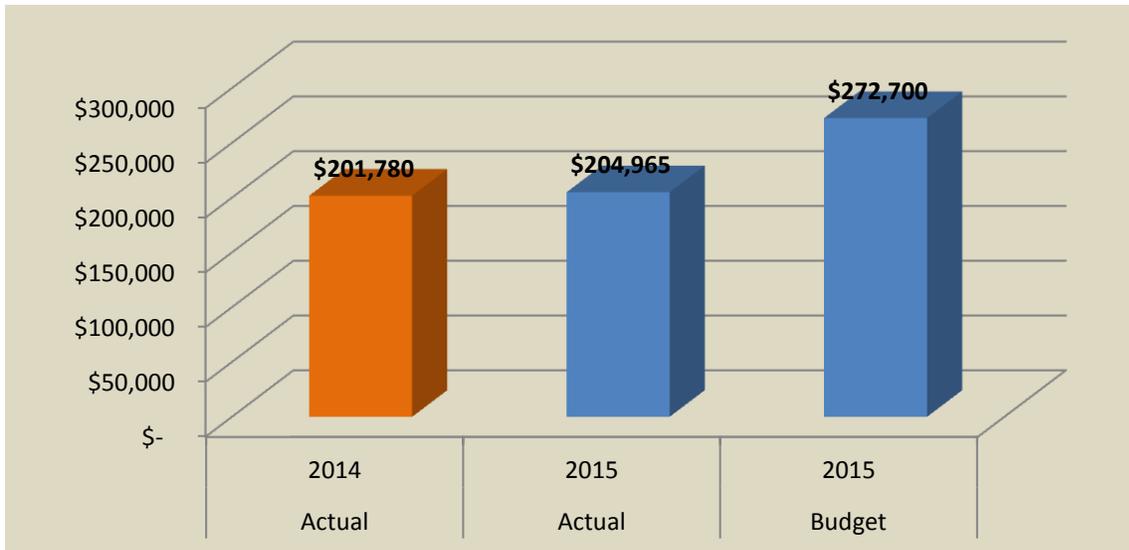


**75% Through the Fiscal Year**

**City of Dallas**  
**Monthly Financials**  
**March 2015**

**Department: Building Inspections**

Description	Year-to-Date	Year-to-Date	Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
Personnel Services	\$ 189,742	\$ 189,737	\$ 253,000	\$ 63,263	75.0%
Materials and Supplies	12,039	12,228	15,700	3,472	77.9%
Transfers	-	3,000	4,000	1,000	75.0%
	<b>\$ 201,780</b>	<b>\$ 204,965</b>	<b>\$ 272,700</b>	<b>67,735</b>	<b>75.2%</b>

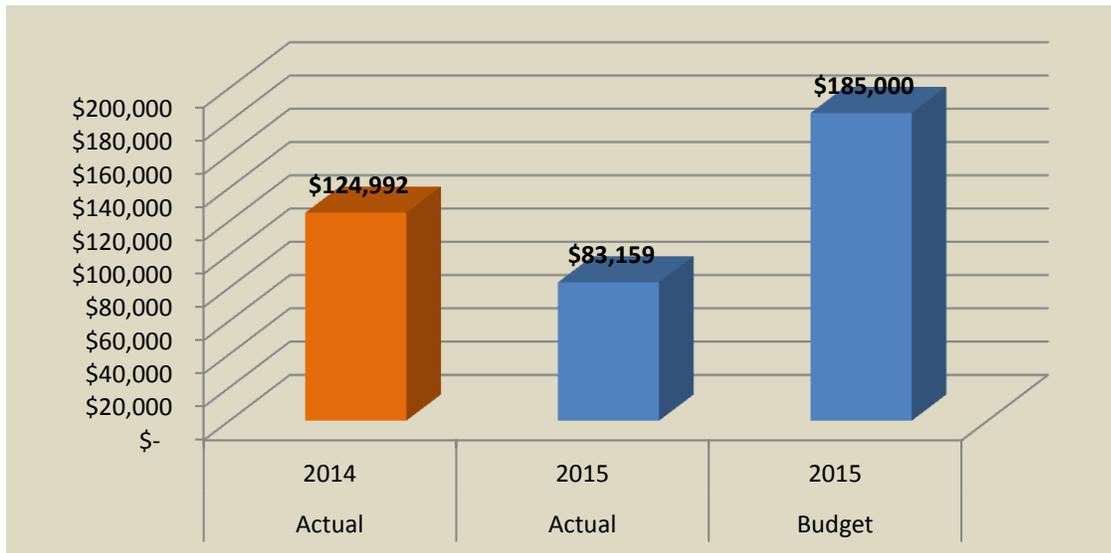


**75% Through the Fiscal Year**

**City of Dallas**  
**Monthly Financials**  
**March 2015**

**Department: Planning**

Description	Year-to-Date	Year-to-Date	Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
Personnel Services	\$ 108,041	\$ 69,404	\$ 122,000	\$ 52,596	56.9%
Materials and Supplies	14,401	11,205	59,600	48,395	18.8%
Transfers	2,550	2,550	3,400	850	75.0%
	<b>\$ 124,992</b>	<b>\$ 83,159</b>	<b>\$ 185,000</b>	<b>\$ 101,842</b>	<b>45.0%</b>



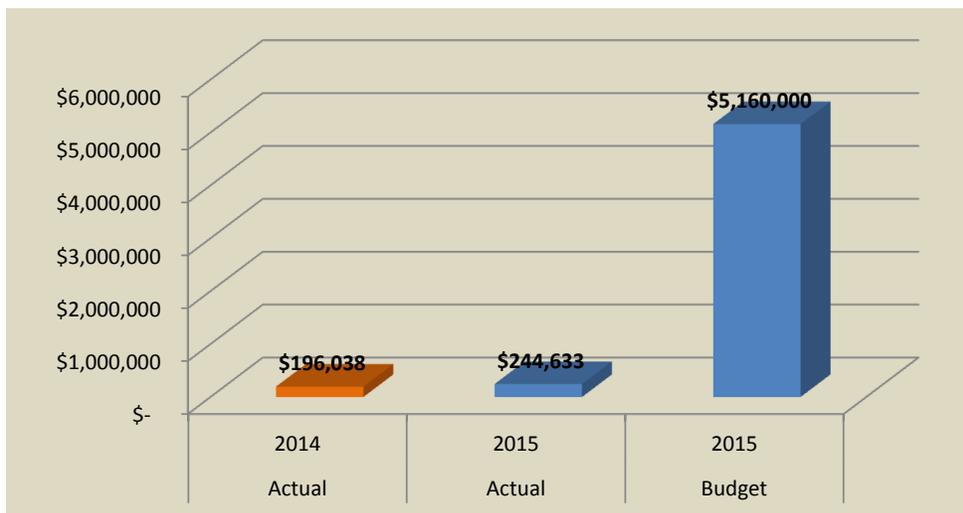
**75% Through the Fiscal Year**

**City of Dallas**  
**Monthly Financials**  
**March 2015**

Department: System Development Fund

Description	Year-to-Date Actual 2014	Year-to-Date Actual 2015	Budget 2015	Budget Remaining	Percent Collected
<b>Revenue</b>					
Streets SDC	\$ 46,548	\$ 42,604	\$ 50,000	\$ 7,396	85.2%
Parks SDC	90,976	79,146	100,000	20,854	79.1%
Water SDC	163,876	134,610	175,000	40,390	76.9%
Sewer SDC	165,447	141,741	175,000	33,259	81.0%
Storm Water SDC	36,240	31,581	40,000	8,419	79.0%
Transfers	151,316	71,250	95,000	23,750	75.0%
	<b>\$ 654,403</b>	<b>\$ 500,932</b>	<b>\$ 635,000</b>	<b>\$ 134,068</b>	<b>78.9%</b>

Description	Year-to-Date Actual 2014	Year-to-Date Actual 2015	Budget 2015	Budget Remaining	Percent Spent
<b>Expenditures</b>					
Street SDC Projects	\$ -	\$ -	\$ 290,000	\$ 290,000	0.0%
Park SDC Projects	-	27,657	365,000	337,343	7.6%
Water SDC Projects	-	132,023	515,000	382,977	0.0%
Sewer SDC Projects	196,038	4	3,870,000	3,869,996	0.0%
Storm Water SDC Projects	-	84,949	120,000	35,051	70.8%
	<b>\$ 196,038</b>	<b>\$ 244,633</b>	<b>\$ 5,160,000</b>	<b>\$ 4,915,367</b>	<b>4.7%</b>



75% Through the Fiscal Year

**City of Dallas**  
**Monthly Financials**  
**March 2015**

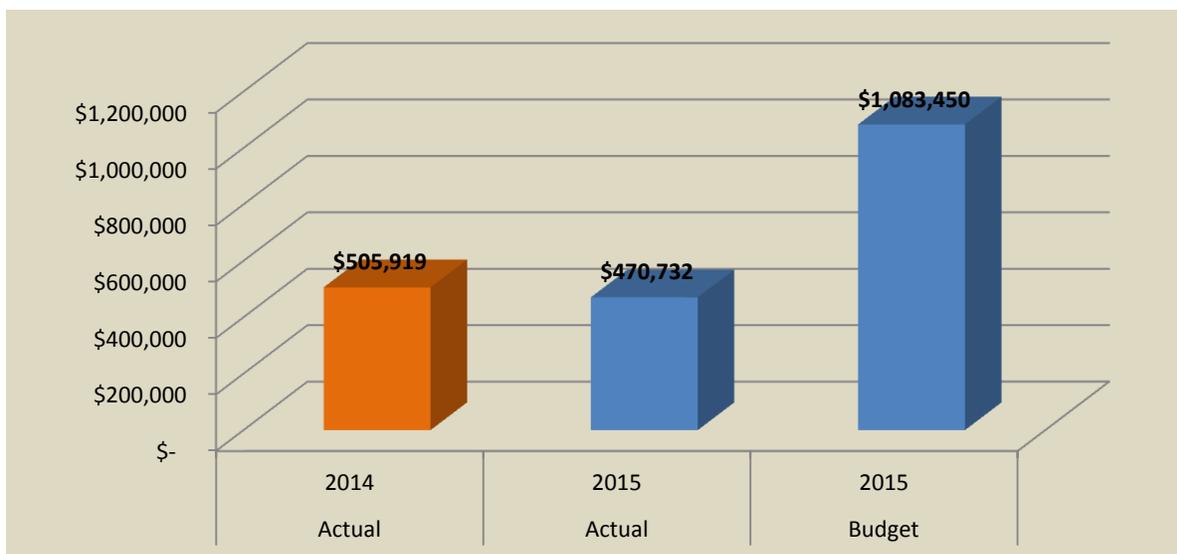
**Department: Streets**

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Collected
	Actual 2014	Actual 2015			
<b>Revenue</b>					
Highway Reimbursement & Appropriations	\$ 805,409	\$ 761,185	\$ 1,020,000	\$ 258,815	74.6%
Miscellaneous Revenue and Interest	66,432	4,623	5,000	377	92.5%
	<b>\$ 871,841</b>	<b>\$ 765,808</b>	<b>\$ 1,025,000</b>	<b>\$ 259,192</b>	<b>74.7%</b>

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
<b>Expenditures</b>					
Personnel Services	\$ 217,353	\$ 217,363	\$ 302,000	\$ 84,637	72.0%
Materials and Supplies	170,469	179,163	276,700	97,537	64.8%
Capital Outlay	58,097	11,581	421,250	409,669	2.7%
Transfers	60,000	62,625	83,500	20,875	75.0%
	<b>\$ 505,919</b>	<b>\$ 470,732</b>	<b>\$ 1,083,450</b>	<b>\$ 612,718</b>	<b>43.4%</b>

Capital Expenditures:

Contractual Overlays - \$350,000  
Sidewalks - \$20,000  
Equipment - \$51,250



**75% Through the Fiscal Year**

**City of Dallas**  
**Monthly Financials**  
**March 2015**

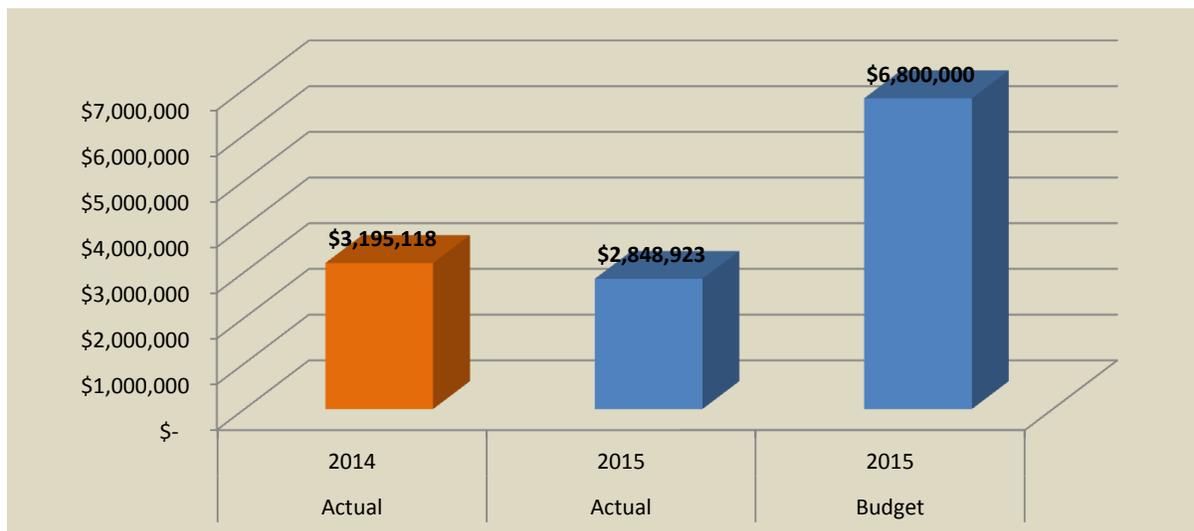
Department: Sewer

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Collected
	Actual 2014	Actual 2015			
<b>Revenue</b>					
Service Charges and Hook Up Fees	\$ 2,298,016	\$ 2,363,855	\$ 3,140,000	\$ 776,145	75.3%
Miscellaneous Revenue and Interest	340,035	127,924	2,340,000	\$ 2,212,076	5.5%
	<b>\$ 2,638,051</b>	<b>\$ 2,491,778</b>	<b>\$ 5,480,000</b>	<b>\$ 2,988,222</b>	<b>45.5%</b>

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
<b>Expenditures</b>					
Personnel Services	\$ 445,537	\$ 450,581	\$ 617,000	\$ 166,419	73.0%
Materials and Supplies	741,542	821,874	1,128,000	306,126	72.9%
Capital Outlay	591,005	143,318	866,250	722,932	16.5%
Transfers	412,500	435,000	580,000	145,000	75.0%
Debt Service	1,004,534	998,150	3,608,750	2,610,600	27.7%
	<b>\$ 3,195,118</b>	<b>\$ 2,848,923</b>	<b>\$ 6,800,000</b>	<b>\$ 3,951,077</b>	<b>41.9%</b>

Capital Expenditures:

- Equipment - \$16,250
- Rickereall Crk Interceptor CIP - \$500,000
- Siphon Replacement - \$100,000
- I & I - \$50,000
- Pump Station Upgrade - \$100,000
- WWTF Equipment Replacement - \$50,000
- Sewer Replacement Projects - \$50,000



**75% Through the Fiscal Year**

**City of Dallas**  
**Monthly Financials**  
**March 2015**

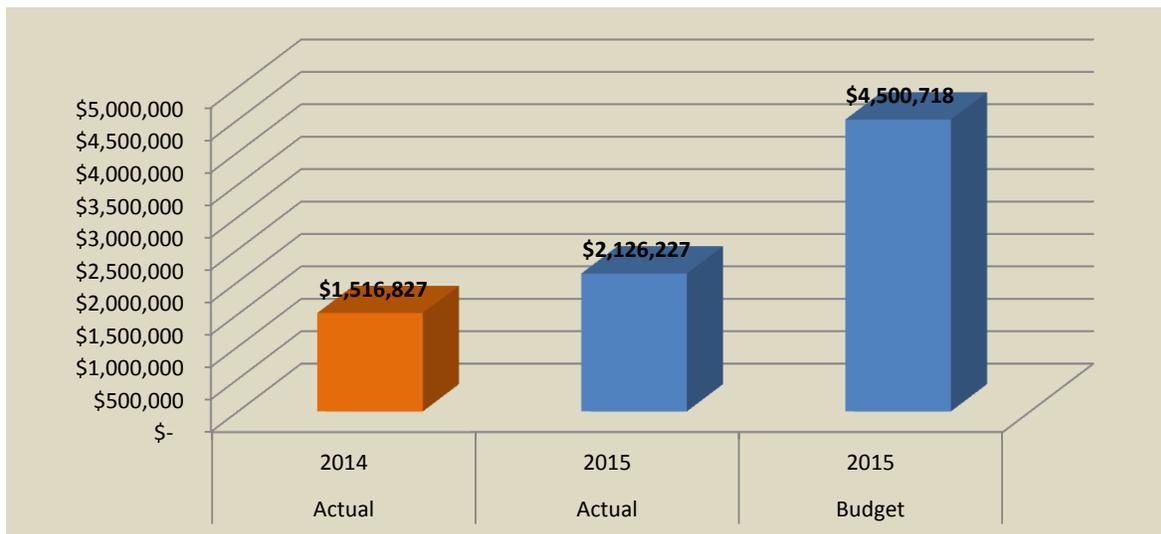
Department: Water

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Collected
	Actual 2014	Actual 2015			
<b>Revenue</b>					
Service Charges and Connection Fees	\$ 1,651,546	\$ 1,789,025	\$ 2,255,000	\$ 465,975	79.3%
Miscellaneous Revenue and Interest	78,747	647,180	4,085,000	3,437,820	15.8%
	<b>\$ 1,730,293</b>	<b>\$ 2,436,205</b>	<b>\$ 6,340,000</b>	<b>\$ 3,903,795</b>	<b>38.4%</b>

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
<b>Expenditures</b>					
Personnel Services	\$ 300,170	\$ 302,559	\$ 422,000	\$ 119,441	71.7%
Materials and Supplies	542,431	540,384	744,500	204,116	72.6%
Capital Outlay	7,509	601,566	2,216,250	1,614,684	27.1%
Transfers	347,967	333,750	445,000	111,250	75.0%
Debt Service	318,750	347,967	672,968	325,001	51.7%
	<b>\$ 1,516,827</b>	<b>\$ 2,126,227</b>	<b>\$ 4,500,718</b>	<b>\$ 2,374,491</b>	<b>47.2%</b>

Capital Expenditures:

- Equipment - \$16,250
- WTP Weir Replacement - \$50,000
- Land Acquisition - \$800,000
- Transmission Water Line - \$100,000
- AMR Project- \$1,200,000
- Water Line Replacement Project - \$50,000



**75% Through the Fiscal Year**

**City of Dallas**  
**Monthly Financials**  
**March 2015**

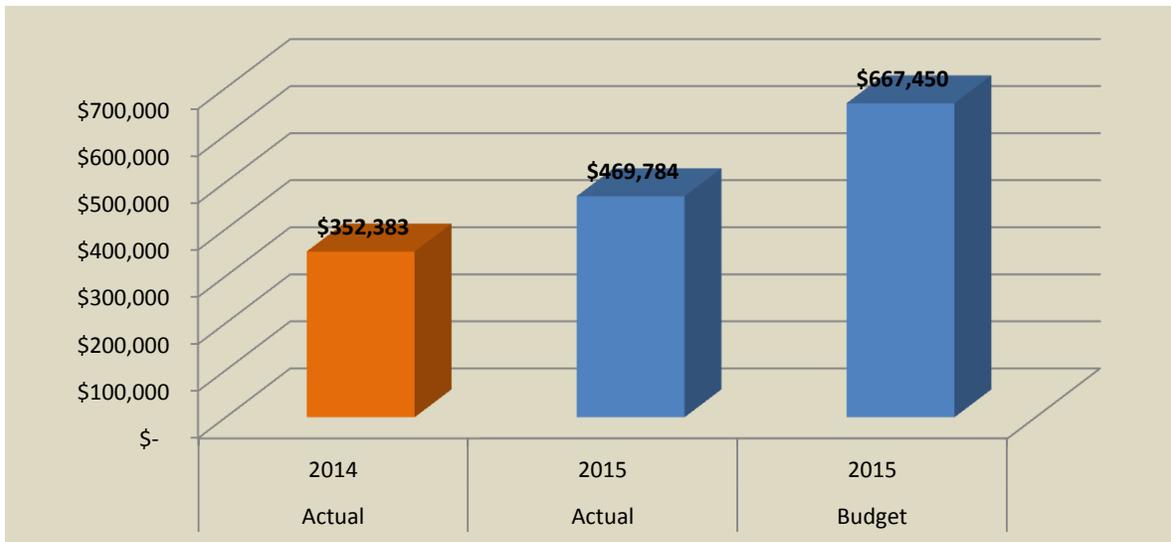
Department: Fleet

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Collected
	Actual 2014	Actual 2015			
<b>Revenue</b>					
Service Charges and Total Care	\$ 327,720	\$ 359,539	\$ 495,000	\$ 135,461	72.6%
Miscellaneous Revenue	59,850	78,450	104,600	26,150	75.0%
	<b>\$ 387,570</b>	<b>\$ 437,989</b>	<b>\$ 599,600</b>	<b>\$ 161,611</b>	<b>73.0%</b>

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
<b>Expenditures</b>					
Personnel Services	\$ 148,902	\$ 149,924	\$ 211,000	\$ 61,076	71.1%
Materials and Supplies	142,668	136,493	215,200	78,707	63.4%
Capital Outlay	814	123,368	161,250	37,882	76.5%
Transfers	60,000	60,000	80,000	20,000	75.0%
	<b>\$ 352,383</b>	<b>\$ 469,784</b>	<b>\$ 667,450</b>	<b>\$ 197,666</b>	<b>70.4%</b>

Capital Expenditures:

Equipment - \$41,250  
 Vehicles - \$90,000 (Police, Planning)  
 Building Improvements - \$30,000



75% Through the Fiscal Year

**City of Dallas**  
**Monthly Financials**  
**March 2015**

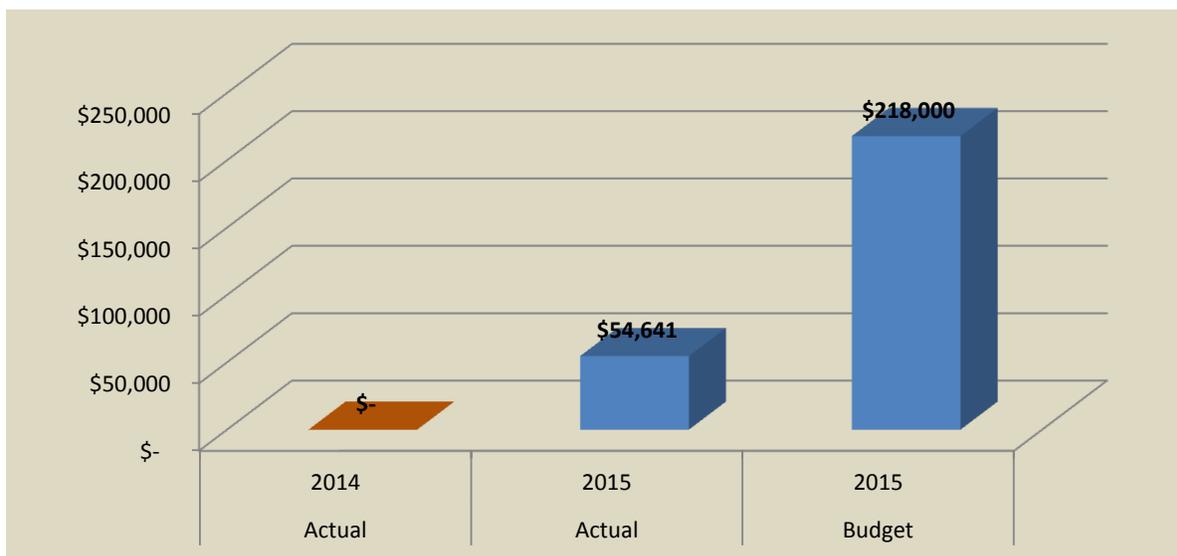
**Department: Capital Projects**

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Collected
	Actual 2014	Actual 2015			
<b>Revenue</b>					
Transfers	\$ -	\$ 54,641	\$ 218,000	\$ 163,359	25.1%
	<b>\$ -</b>	<b>\$ 54,641</b>	<b>\$ 218,000</b>	<b>\$ 163,359</b>	<b>25.1%</b>

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
<b>Expenditures</b>					
Capital Outlay	-	54,641	218,000	163,359	25.1%
	<b>\$ -</b>	<b>\$ 54,641</b>	<b>\$ 218,000</b>	<b>\$ 163,359</b>	<b>25.1%</b>

General Fund Capital Projects:

- Fire Department - \$24,000 match for training facility grant
- Aquatic Center - \$12,000 upgrade chemical feed controllers
- Police Department - \$8,000 tasers; \$15,000 storage improvements
- Library - \$14,000 furniture and building upgrades
- Parks - \$75,000 restroom rehab
- Finance/Court - \$15,000 vault filing system upgrades
- Facilities - \$7,000 replace upstairs flooring



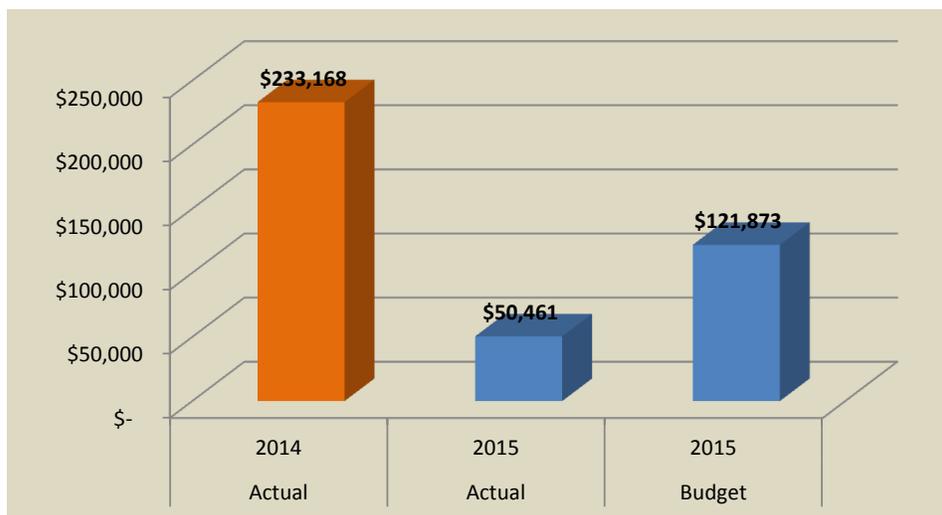
**75% Through the Fiscal Year**

**City of Dallas**  
**Monthly Financials**  
**March 2015**

**Department: Trust Fund**

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Collected
	Actual 2014	Actual 2015			
<b>Revenue</b>					
Fire and Ambulance	\$ 18,766	\$ 19,509	\$ 29,500	\$ 9,991	66.1%
Miscellaneous	591	578	500	(78)	115.6%
Economic Development	20,000	17,000	20,000	3,000	85.0%
Park	2,719	60	3,000	2,940	2.0%
Library	20,578	11,320	20,000	8,680	56.6%
	<b>\$ 62,655</b>	<b>\$ 48,467</b>	<b>\$ 73,000</b>	<b>\$ 24,533</b>	<b>66.4%</b>

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
<b>Expenditures</b>					
Fire and Ambulance	\$ 26,127	\$ 24,370	\$ 67,048	\$ 42,678	36.3%
Miscellaneous	1,732	159	1,325	1,166	12.0%
Economic Development	26,919	14,617	23,500	8,883	62.2%
Park	1,736	137	8,000	7,864	1.7%
Library	11,926	11,179	22,000	10,821	50.8%
Transfers	164,727	-	-	-	0.0%
	<b>\$ 233,168</b>	<b>\$ 50,461</b>	<b>\$ 121,873</b>	<b>\$ 71,412</b>	<b>41.4%</b>



**75% Through the Fiscal Year**

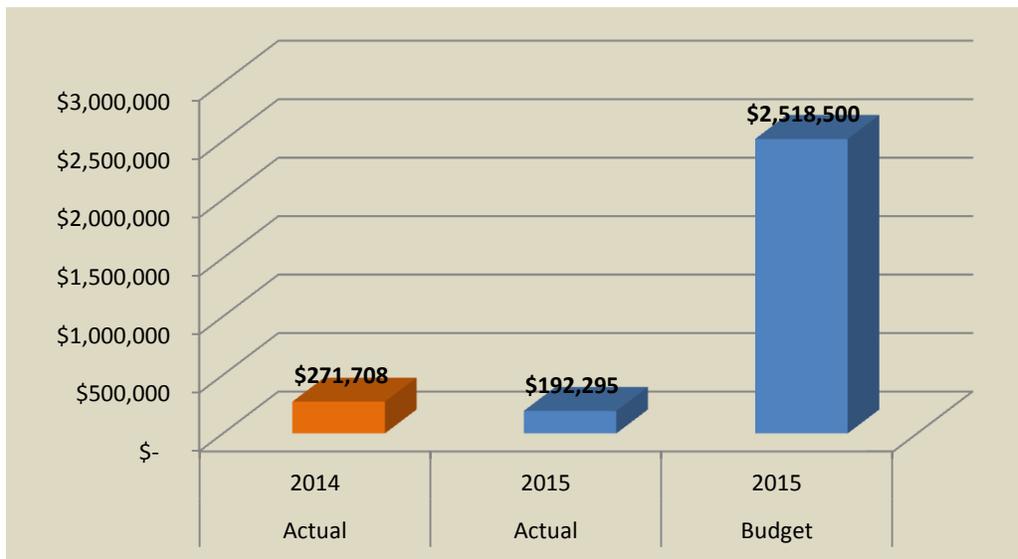
**City of Dallas**  
**Monthly Financials**  
**March 2015**

**Department: Grant Fund**

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Collected
	Actual 2014	Actual 2015			
<b>Revenue</b>					
Police	\$ 5,393	\$ 7,203	\$ 3,000	\$ (4,203)	240.1%
Fire	-	-	456,000	456,000	0.0%
Parks and Trails	-	500	550,000	549,500	0.1%
Miscellaneous	24,731	46,562	1,503,000	1,456,438	3.1%
	<b>\$ 30,124</b>	<b>\$ 54,265</b>	<b>\$ 2,512,000</b>	<b>\$ 2,457,735</b>	<b>2.2%</b>

Description	Year-to-Date		Budget 2015	Budget Remaining	Percent Spent
	Actual 2014	Actual 2015			
<b>Expenditures</b>					
Police	\$ -	\$ 860	\$ 9,000	\$ 8,140	9.6%
Fire	135,493	-	456,000	456,000	0.0%
Parks and Trails	134,743	30,458	550,000	519,542	5.5%
Miscellaneous	1,471	160,976	1,503,500	2,803	10.7%
	<b>\$ 271,708</b>	<b>\$ 192,295</b>	<b>\$ 2,518,500</b>	<b>\$ 986,485</b>	<b>7.6%</b>

Grant Projects: Police - vests, misc.  
 Fire - training facility  
 Parks and Trails - Rickreall Crk Trail System  
 Miscellaneous - CDBG; Ready to Read



**75% Through the Fiscal Year**

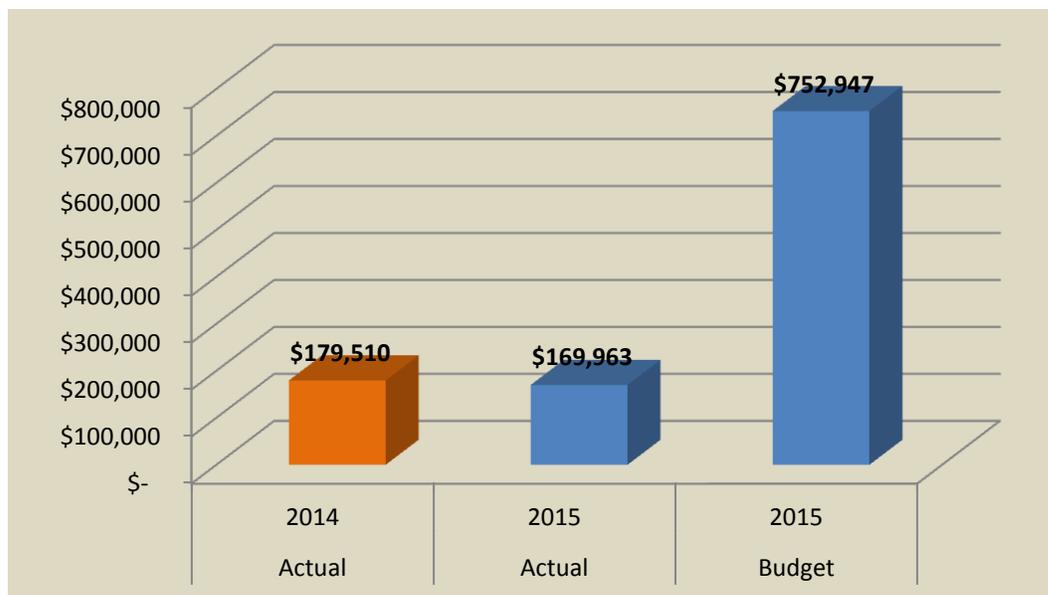


**City of Dallas**  
**Monthly Financials**  
**March 2015**

**Department: General Obligation and Long Term Debt Funds**

Description	Year-to-Date Actual 2014	Year-to-Date Actual 2015	Budget 2015	Budget Remaining	Percent Collected
<b>Revenue</b>					
Property Taxes	\$ 688,660	\$ 654,832	\$ 670,000	\$ 15,168	97.7%
Transfers	80,816	84,745	112,994	28,249	75.0%
	<b>\$ 769,477</b>	<b>\$ 739,578</b>	<b>\$ 782,994</b>	<b>\$ 43,416</b>	<b>94.5%</b>

Description	Year-to-Date Actual 2014	Year-to-Date Actual 2015	Budget 2015	Budget Remaining	Percent Spent
<b>Expenditures</b>					
Principal	\$ 75,000	\$ 80,000	\$ 575,000	\$ 495,000	13.9%
Interest	104,510	89,963	177,947	87,984	50.6%
	<b>\$ 179,510</b>	<b>\$ 169,963</b>	<b>\$ 752,947</b>	<b>\$ 582,984</b>	<b>22.6%</b>



**75% Through the Fiscal Year**

# DALLAS CITY COUNCIL REPORT

**TO: MAYOR BRIAN DALTON AND CITY COUNCIL**

<i>City of Dallas</i>	<b>Agenda Item No. 12 a</b>	<b>Topic:</b> Ordinance No. 1781 - Municipal Court
<b>Prepared By:</b> Emily Gagner	<b>Meeting Date:</b> April 20, 2015	<b>Attachments:</b> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<b>Approved By:</b> Ron Foggin		

RECOMMENDED MOTION:

Pass Ordinance No. 1781

BACKGROUND:

As discussed recently, the new city charter that the voters approved in November repealed the charter provision relating to the municipal court and provides instead that the court will be established by ordinance. This was intended to give us some flexibility over time in how the court operates, to be able to adjust to changing circumstances.

Lane has worked with Judge Clark, the City Prosecutor Moe Brown, and our Court Administrator Kim Lundy to better tailor this code to how our court currently functions. The attached ordinance is the final draft from that process.

The Administration Committee reviewed this at their last meeting and recommended the Council approve the ordinance.

FISCAL IMPACT:

None

DALLAS 2030 VISION IMPACT:

NA

ATTACHMENTS:

- Ordinance No. 1781

ORDINANCE NO. 1781

An Ordinance adopting new provisions of the Dallas City Code relating to the Dallas Municipal Judge and Court; and repealing prior conflicting ordinances.

THE CITY OF DALLAS DOES ORDAIN AS FOLLOWS:

Section 1. Dallas City Code Sections 2.850 through 2.876 are hereby amended and restated in their entirety, as set forth in this ordinance, and new provisions are added to and made a part of Dallas City Code Chapter 2, as follows:

MUNICIPAL COURT

Municipal Court Judge; Court Procedure

2.850 The municipal judge of this city shall be its chief judicial officer. The court shall be open for the transaction of judicial business during the usual business hours of each day; provided, however, that trial of any cause may be at any hour and day except Sunday, and that complaint or information may be filed and warrant may issue and be served from the court on any day.

2.851 The municipal judge shall be appointed by the council as provided by the city charter. No person shall be appointed municipal judge except he or she be deemed by the mayor and city council qualified for the position by training or experience in the law.

2.852 The council may appoint one or more persons to serve as municipal judge pro tempore, to serve in the absence, disqualification, or temporary inability of the municipal judge to act as municipal judge. A municipal judge pro tempore so appointed shall possess the powers and perform the duties of the municipal judge while so serving.

2.853 The municipal judge shall exercise original and exclusive jurisdiction of all crimes and offenses defined and made punishable by an ordinance of the city, and of all actions brought to recover or enforce forfeitures or penalties defined or authorized by ordinances of this city, and, in addition to the powers granted generally by the Charter of the City of Dallas, the Constitution of the State of Oregon, the statutes of the State of Oregon and the ordinances of this city, shall be vested with all powers of a justice of the peace in matters civil and criminal within the corporate limits of the City of Dallas.

2.854 Except as otherwise provided by ordinance or charter, proceedings in the municipal court for the violation of a city ordinance shall be governed by the applicable general laws of the state governing justices of the peace and justice courts.

2.855 Upon sworn complaint or information being filed with the court, the court may issue warrant of arrest commanding any peace officer to arrest the defendant. Any defendant so arrested shall be brought before the court on the day of arrest or the next judicial day. The warrant may provide that the defendant be released upon posting bail in a fixed amount.

#### Witnesses in the Municipal Court

2.856 Upon the trial of any cause before the court, the parties to the cause each shall have, as a matter of right, process to summon before the court as witnesses five persons, and, upon application to the court and showing of good cause therefore, each party may have process to summon such additional witnesses as may be reasonably necessary for the effective prosecution of the case.

2.857 Process may be served within the city limits by any police officer of this city or any other competent person over the age of 21 years.

2.858 Those witnesses who appear in answer to summons in the court shall receive as fee for their appearance such amount as the court may, by order from time to time, establish.

2.859 Upon conviction of any person in the municipal court, for any crime or offense made punishable by city ordinance or state law, the court may assess as costs the fees paid for the appearance of witnesses in the proceeding.

2.860 Any witness, being served within the corporate limits of the City of Dallas with a summons requiring him or her to appear as a witness in any proceeding, who shall fail and refuse to so appear at the appointed time, shall, upon conviction in the municipal court, be fined a sum not to exceed \$500 and may be imprisoned for a period of time not to exceed five days.

### Clerk of the Court

2.861 The clerk of the court shall have the power to administer oaths, and perform all duties granted by statute to clerks of the justice courts. The court may appoint one or more other persons employed in the court as deputy clerks of court who shall have all of the powers of the clerk of the court.

### Jury Trials on the Municipal Court

2.862 Any person charged in the municipal court with a criminal offense shall have the right to trial by jury.

2.863 Demand for a jury trial shall be made upon the municipal judge or clerk of the court not less than 30 days before the date set for trial.

2.864 A jury in municipal court shall consist of six persons who shall be residents and electors of the city, and who shall be selected as provided in section 2.866.

2.865 During the month of January each year the clerk of the court and the municipal judge shall, from the latest tax roll and the voters registration list used at the last city election, select the names of not less than 150 persons. The court clerk and municipal judge shall delete from such list those persons known to be deceased or no longer inhabitants of the City of Dallas. Those names remaining shall be placed on a list known as the list of jurors. The court clerk shall be the custodian of the list of jurors.

2.866 Not less than 7 days before the date set for trial the municipal judge or the clerk of the court shall draw from the list of jurors 20 names, which shall comprise the jury panel. At the time of such drawing the municipal judge or clerk of the court may strike from the panel the names of those persons whom are known to them to be deceased, no longer residents of the city, or who, because of age or disability, are incompetent to serve as jurors, and substitute for those so stricken additional names from the list of jurors. The municipal judge or clerk of the court may draw additional names of alternate jurors to be summoned should summons not be servable upon any persons selected as a part of the jury panel.

2.867 After the jury panel has been selected, the municipal judge or clerk of the court shall direct the chief of police to summon those persons selected as jurors to appear before the court at the time and place set for trial to

act as jurors, which summons, verified by the chief of police, shall be served upon the jurors and due return thereof made to the court.

2.868 Upon the trial of the case the plaintiff and defendant may each, in turn, exercise three peremptory challenges to the prospective jurors. Otherwise, no jurors selected as provided in section 2.866 shall be challenged except for cause, subject to the discretion of the municipal judge. However, any juror may be excused on any ground permitting disqualification for cause in the circuit courts of this state.

2.869 Should the jury panel be exhausted without seating the requisite number of jurors, the municipal judge shall cause additional jurors to be summoned by the chief of police and any person who is an inhabitant and registered voter of the City of Dallas shall, upon receipt of such summons, which may be verbal in form, forthwith present himself before the court as a juror. Any prospective juror summoned as provided in this section may be excused for cause.

2.870 Each juror shall receive as fee for services on each date the juror is summoned to appear as a juror, whether or not he or she serves as such juror, such amount as the city council may establish by resolution.

2.871 No person accused of a criminal offense shall be required to post any pre-trial fee for the costs of the jury.

2.872 After conviction in any case where a jury has been summoned the cost of the fees to such jurors may be taxed to the defendant as additional costs.

2.873 Any person duly summoned to attend the municipal court as a juror who fails to attend as required shall, after hearing, be fined by the municipal judge in a sum not to exceed \$100.

#### Appointment of Counsel

2.874

(1) Counsel for a person entitled to the aid of counsel shall be appointed by the judge if:

(a) The person charged requests aid of counsel or the judge otherwise finds that appointment of counsel is constitutionally required;

(b) The person charged makes a written and verified financial statement and provides any other information required by the court to show inability to obtain counsel; and

(c) It appears to the court that a person charged is without means and is unable to obtain counsel.

(2) If, at any time during the proceedings, the court finds that the person charged is financially unable to pay counsel whom the person has retained, the court may appoint counsel.

(3) Unless otherwise ordered by the court, the appointment of counsel shall continue during all proceedings resulting from the arrest of the person charged through acquittal or conviction and a pronouncement of judgment by the court. The court may appoint substitute counsel for another at any stage of the proceedings when the interest of justice requires the substitution.

2.875 If, at any time after the appointment of counsel, the court finds that the person charged is financially able to obtain counsel or to make partial payment for the services of counsel, the court may terminate the appointment of counsel, require partial payment, or enter an order against the person charged in favor of the city for the payment of any fees and costs the city has paid and for which the person charged is liable.

#### 2.876

(1) On completion of all services by counsel appointed under section 2.874, counsel shall submit to the court an accurate statement of all expenses paid or incurred in connection with services, and the time devoted to the defense of the person for whom counsel was appointed, stated in tenths of hours. The court shall approve the statement if it finds it is reasonable and enter an order directing the fiscal office of the city to reimburse counsel for the approved expenses and for the amount of time devoted to the defense by counsel at a rate the city council may establish by resolution.

(2) Upon resolution, settlement or conviction of any charge for which an attorney was appointed, the court may order the defendant to

reimburse the court for any costs, fees and attorneys fees as advanced by the court.

### Powers of Court Upon Conviction

2.877 The municipal judge may, upon conviction of an offense bearing a penalty of imprisonment, order the convicted party imprisoned in any jail within or without the city which the city may operate or in which, by contract, city prisoners may be housed.

2.878 A judgment that the defendant pay a fine may also direct that the defendant be imprisoned until the fine is satisfied, specifying the extent of the imprisonment. When the judge imposes a sentence of imprisonment in lieu of a fine, the amount of \$25 for each day or partial day so served shall be credited against the amount of the fine, and any costs or assessments imposed.

2.879 The municipal judge may, as a condition of sentence, place any convicted person upon probation to the court upon such conditions, including community service, as the municipal judge may impose.

### Administrative Warrants

2.880 For the purpose of sections 2.880 through 2.888, an administrative warrant is an order signed by the municipal judge, directed to a city official charged with the responsibility of enforcing the provisions of the Dallas City Code authorizing an inspection required or authorized by, or necessary to enforce, any provision of the Dallas City Code.

2.881 An administrative warrant shall be issued only upon a showing of probable cause, which shall be based either on specific evidence that a violation of the Dallas City Code has occurred or is occurring, or on a showing that reasonable legislative and administrative standards for conducting an inspection are satisfied with respect to a particular property or properties. The administrative warrant shall be supported by an affidavit particularly describing the premises to be inspected and the purpose for which the inspection is made, and shall contain a statement that consent to inspect has been sought and refused or that other facts or circumstances set forth in the affidavit reasonably justify the inability to obtain such consent.

2.882

(1) Before issuing an administrative warrant, the judge may examine the applicant and any other witnesses under oath. If the judge is satisfied that probable cause for the inspection exists, the judge may issue the administrative warrant, particularly describing the premises to be inspected and designating the purpose of, and limitations on, the inspection.

(2) The official executing or attempting to execute an administrative warrant shall identify himself or herself and his or her authority, and shall read and show the original copy of such warrant at the time and place of execution to the owner or occupant of the premises described in the administrative warrant.

2.883

(1) An administrative warrant shall be effective for the time specified therein, but in no event for more than 14 days, unless extended or renewed by the judge for good cause shown.

(2) An inspection pursuant to an administrative warrant shall be made between the hours of 8:00 a.m. and 6:00 p.m. and shall be made in the presence of either the owner of the premises or of a lawful occupant thereof over the age of 18 years, unless the judge has specially determined upon a showing that it cannot be effectively executed between those hours and the warrant specifies otherwise.

(3) An inspection pursuant to an administrative warrant shall not be by forcible entry, unless the judge, by an endorsement on the face of the warrant, expressly authorizes execution by forcible entry where the affidavit, or a supplemental affidavit supplied after the warrant has been issued, contains information sufficient to satisfy the judge that reasonable grounds to believe one or more of the following exists:

(a) A probable violation of any provision of the Dallas City Code that poses an imminent threat to public health, safety, or welfare;

(b) Where prior attempts to serve the warrant have met with refusal by the owner or occupant of the premises to be inspected; or

(c) Where reasonable attempts have been made to secure the cooperation of the owner of unoccupied premises that are to be inspected, and entry cannot occur without the owner's cooperation or by force, and the owner has refused to cooperate.

#### 2.884

(1) No forcible entry shall be made pursuant to an administrative warrant unless the owner or occupant of the premises to be inspected has been given at least 24 hours prior notice. Such notice shall be given in writing by personal delivery to the owner or occupant, except as provided in subsection (c) of this section. Notice in person to any person over the age of 18 years who is an occupant of the premises described in the administrative warrant shall be sufficient notice to all occupants. Notice in person to the manager, agent, or other person in charge of any premises occupied by a business or multi-family dwelling unit shall be sufficient notice to the owner.

(2) The notice required in subsection (a) of this section shall include a copy of the administrative warrant, properly endorsed for execution by forcible entry, certified to be a true copy of the original administrative warrant by the judge. Such notice shall specify the name of the city official who is to conduct the inspection, and shall specify the date and time of the intended inspection.

(3) Where at least three diligent attempts, not less than two hours apart, have been made within a 24-hour period to give notice to the owner or occupant, and such notice cannot be given, notice may be given by posting the same in some prominent place upon the exterior of the place described in the administrative warrant, and the administrative warrant may be executed not less than 24 hours thereafter. Notice to the owner shall be made to the address of the owner as set forth in the tax records of the appropriate county, or to the owner's last known address, if different.

(4) This section shall not apply, and no notice need be given, in the case of administrative warrants endorsed for execution by forcible entry upon the grounds specified in section 2.883(3).

#### 2.885

(1) In execution of a properly endorsed administrative warrant by forcible entry, any city official acting under the administrative warrant shall be accompanied by a police officer, who shall execute the administrative warrant by

gaining entry, and who shall stand by to prevent any interference during the inspection.

(2) In the execution of an administrative warrant by forcible entry, the police officer has the same power and authority to use all necessary and proper means to overcome any forcible resistance or to call any other person to the officer's aid in the execution or service of a warrant of arrest.

2.886 An administrative warrant must be executed and returned to the judge within ten days from the date issued, unless the judge, before the expiration of such time, extends the time for five days by endorsement on the warrant. The return shall certify the day and time of execution of the administrative warrant, the names of all city officials, including police officers, assisting in the inspection, the time and manner of giving any notice required by section 2.884, and whether or not forcible entry was necessary. After expiration of the time prescribed by this subsection, the warrant, unless executed, is void.

#### 2.887

(1) It shall be unlawful for any person to in any way hinder, delay, impede, or otherwise interfere with any city official or a police officer acting in the official's or officer's official capacity in the course of executing or attempting to execute an administrative warrant which is facially valid, or of making or attempting to make any inspection authorized by the administrative warrant.

(2) Violation of this section is a Class B misdemeanor.

2.888 Nothing in sections 2.880 to 2.888 shall prohibit, or be construed as prohibiting, an inspection without an administrative warrant in an emergency where immediate access is necessary to protect public health, safety, or welfare.

#### Failure to Appear

#### 2.889

(1) No person having order released from custody upon a release agreement or security release on the condition that the person subsequently appear personally in connection with a charge against the person, shall intentionally fail to appear.

(2) No person shall intentionally fail to appear before the

municipal court pursuant to a citation issued and served under the authority of this code or ORS 133.055.

(3) No person shall intentionally fail to appear before the municipal court pursuant to an order issued by the municipal judge.

(4) Failure to appear on a criminal offense is a Class A misdemeanor.

(5) Failure to appear on a violation is a Class A misdemeanor.

Section 2. Dallas City Code Section 1.055 is repealed.

Section 3. All prior and conflicting ordinances are hereby repealed.

Section 4. This ordinance shall take effect July 1, 2015.

Read for the first time: April 6, 2015  
Read for the second time: April 20, 2015  
Adopted by the City Council: April 20, 2015  
Approved by the Mayor: April 20, 2015

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BRIAN W. DALTON, MAYOR

ATTEST:

APPROVED AS TO FORM:

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RONALD W. FOGGIN,  
CITY MANAGER

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LANE P. SHETTERLY,  
CITY ATTORNEY

# DALLAS CITY COUNCIL REPORT

**TO: MAYOR BRIAN DALTON AND CITY COUNCIL**

<i>City of Dallas</i>	<b>Agenda Item No.</b> <b>13 a</b>	<b>Topic:</b> Resolution No. 3322 - Municipal Court Fees
<b>Prepared By:</b> Emily Gagner	<b>Meeting Date:</b> April 20, 2015	<b>Attachments:</b> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<b>Approved By:</b> Ron Foggin		

RECOMMENDED MOTION:

Pass Resolution No. 3322

BACKGROUND:

As discussed recently, the new city charter that the voters approved in November repealed the charter provision relating to the municipal court and provides instead that the court will be established by ordinance. This was intended to give us some flexibility over time in how the court operates, to be able to adjust to changing circumstances.

The Council will be hearing the second reading of an ordinance establishing the municipal court. There are fees established in that ordinance which, per past practice, the Council should adopt with a resolution. That resolution is attached, and was discussed briefly at our last Council meeting.

FISCAL IMPACT:

None – maintains current fees

DALLAS 2030 VISION IMPACT:

NA

ATTACHMENTS:

- Resolution No. 3322

RESOLUTION NO. 3322

A Resolution establishing certain fees and rates in Dallas Municipal Court.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. The fee payable to jurors for jury service in Dallas Municipal Court, as authorized in Ordinance 1781 (Dallas City Code Section 2.870), shall be \$10 per day.

Section 2. The rate payable to legal counsel appointed by the Dallas Municipal Court under Ordinance 1781 (Dallas City Code Section 2.874), as authorized by Section 2.876(1), shall be \$50 per hour.

Section 2. This resolution shall be effective July 1, 2015.

Adopted: April 20, 2015

Approved: April 20, 2015

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BRIAN W. DALTON, MAYOR

ATTEST:

APPROVED AS TO FORM

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RONALD W. FOGGIN,  
CITY MANAGER

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LANE P. SHETTERLY,  
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