

Dallas City Council

Dallas City Hall*
187 SE Court Street
Dallas, OR 97338

Tuesday, February 19, 2008, 7:30 PM

Mayor Jim Fairchild Presiding

*Dallas City Hall is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to the City Manager's Office, 503-831-3502 or TDD 503-623-7355.

AGENDA

1. ROLL CALL

2. APPROVAL OF MINUTES

- 2.1. Approval of minutes of the February 4, 2008, Council meeting.
-

3. REPORTS OR COMMENTS FROM COUNCIL MEMBERS

- 3.1. Council President's report for January.
-

4. QUESTIONS AND/OR COMMENTS FROM THE AUDIENCE

5. REPORTS OF SPECIAL COMMITTEES AND CITY OFFICERS

5.1. City Manager's Reports

- a. Budget Committee appointments.
-

- b. Department Annual Reports
-

- c. Citizen Survey Update
-

- d. Bills of the City for the month of January.
-

- e. Other
-

6. COMMUNICATIONS AND PETITIONS

- 6.1. Student Letter – Consideration of Boys and Girls Club

7. PUBLIC HEARINGS

8. RESOLUTIONS

- 8.1. Resolution No. 3146: A Resolution establishing the Designation of Parking Stalls on SE Court Street in front of Dallas City Hall.
-

9. FIRST READING OF ORDINANCES

10. SECOND READING OF ORDINANCES

- 10.1. Ordinance No. 1684: An Ordinance amending the Dallas Comprehensive Plan Map for the Wyatt Mixed Use Node.
-
- 10.2. Ordinance No. 1685: An Ordinance repealing DCC 9.300 to 9.405, relating to claims filed under Measure 37, ORS 197.352.
-

11. OTHER BUSINESS

12. ADJOURNMENT

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The Dallas City Council met in regular session on Monday, February 4, 2008, at 7:30 p.m. in the Council Chambers of City Hall with Mayor Fairchild presiding.

ROLL CALL

Council members present were: Council President Ken Woods, Jr., Councilor Brian Dalton, Councilor Warren Lamb, Councilor Jackie Lawson, Councilor Kevin Marshall, Councilor Wes Scroggin, Councilor David Shein, Councilor Dave Voves and Councilor LaVonne Wilson.

Also present were: City Manager Jerry Wyatt, City Attorney Lane Shetterly, Assistant City Manager Kim Marr, Police Chief Jim Harper, Fire Chief Bill Hahn, Assistant Public Works Director Christy Ellis, Library Director Donna Zehner, Finance Director Marcia Baragary, Building Official Ted Cuno and Deputy City Recorder Laurie Roberts.

APPROVAL OF MINUTES

Hearing no corrections, Mayor Fairchild declared the minutes of the January 22, 2008 Council meeting approved as presented.

REPORTS OR COMMENTS FROM COUNCIL MEMBERS

MAYOR'S STATE OF THE CITY MESSAGE

Mayor Fairchild presented his annual State of the City Message. A copy is attached to the original of these minutes.

MAYOR'S JANUARY MONTHLY REPORT

There were no questions or comments regarding the report.

Mayor Fairchild complimented the COG on the recent awards dinner.

Councilor Shein shared that he has received several public comments about the Levens Street Bridge, and questioned if anything can be done to improve the rough pavement. Mr. Wyatt explained that it was built to standards and some roughness helps in the ice, however, the staff will look into grinding and other options that may be done to smooth it out.

COMMITTEE REPORTS OF JANUARY 28, 2008

Administrative Committee Meeting – Councilor Marshall, Chair

Councilor Marshall reported on the topics presented to the Administrative Committee meeting as included in the agenda packet. He advised there were three action items.

Councilor Marshall reviewed the terms of the Hotel/Motel Tax Resolution and the Visitor Center Agreement, which included the changes that were made by the Committee since the previous Council meeting. He advised that the Resolution is being presented later in the meeting, and with Council consensus, discussion would continue during the presentation of the Resolution.

Councilor Marshall reported on the Employee Recognition Program that was presented for consideration by the City Manager. Councilor Marshall moved to accept the program. The motion was seconded and CARRIED UNANIMOUSLY with Council President Ken Woods, Jr., Councilor Brian Dalton, Councilor Warren Lamb, Councilor Jackie Lawson, Councilor Kevin Marshall, Councilor Wes Scroggin, Councilor David Shein, Councilor Dave Voves, and Councilor LaVonne Wilson voting YES.

Councilor Marshall reviewed the City Manager's request to discontinue the Verizon Cell Phone Benefit program as presented by City Manager Wyatt. The program is no longer needed and analog phones are being taken out of service in February. Councilor Marshall moved to approve discontinuation of the benefit program. The motion was seconded. Discussion was held about the past program, and it was confirmed that the volunteers no longer use the phones or pagers.

1 The motion CARRIED UNANIMOUSLY with Council President Ken Woods, Jr., Councilor
2 Brian Dalton, Councilor Warren Lamb, Councilor Jackie Lawson, Councilor Kevin Marshall,
3 Councilor Wes Scroggin, Councilor David Shein, Councilor Dave Voves, and Councilor
4 LaVonne Wilson voting YES.

5 Chair Marshall reviewed the need for changes to the population and street directional signage to
6 direct people to the City Hall, Police, and Library. Tourism signs are regulated by the Chamber
7 of Commerce.

8 Chair Marshall advised that there was information provided in the packet about the annual
9 budget process and meeting dates, which will be covered in more detail as time progresses.

10 Chair Marshall stated the Assistant City Manager's and Finance Director's reports were
11 reviewed. Director Baragary confirmed that the payroll conversion to ADP went very well and
12 everyone got paid on time.

13 Public Safety Committee – Councilor Shein, Chair

14 Councilor Shein reviewed the topics presented at the Public Safety Committee meeting as
15 presented in the agenda packet, and advised there was one action item.

16 Councilor Shein reviewed the reasons for the changes in the parking spaces in front of City Hall.
17 He advised that the committee discussed the parking configuration, needs for the dedicated
18 police spaces, how many, and other parking options. It was agreed to assign four dedicated
19 police spaces and move them to the west, one ADA space, change a general space to allow two
20 15-minute spaces, and three regular public spaces. Councilor Shein moved to approve the
21 parking changes and direct the City Attorney to prepare a resolution. The motion was seconded.
22 Councilor Lamb asked about parking on the east side of the building on Jefferson Street by
23 employees as he receives public comments about that. Councilor Shein confirmed the committee
24 discussed this issue. Chief Harper advised that the prior City Manager designated parking on
25 Jefferson Street as public safety parking, and that the established policy could be reviewed at any
26 time. Councilor Lawson questioned the reasons for the original request for five police spaces.
27 Chief Harper provided the department reasons and confirmed the compromise was acceptable.
28 Councilor Lamb asked if the department has designated spaces. Chief Harper advised that all
29 employees are to park across the street in the public lot and the parking spaces in front of City
30 Hall would only be used for patrol cars and the public. The motion CARRIED
31 UNANIMOUSLY with Council President Ken Woods, Jr., Councilor Brian Dalton, Councilor
32 Warren Lamb, Councilor Jackie Lawson, Councilor Kevin Marshall, Councilor Wes Scroggin,
33 Councilor David Shein, Councilor Dave Voves, and Councilor LaVonne Wilson voting YES.

34 **QUESTIONS OR COMMENTS FROM THE AUDIENCE**

35
36 There were none.

37 **REPORTS OF SPECIAL COMMITTEES AND CITY OFFICERS**

38
39 **COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR) for 2007**

40
41 Finance Director Marcia Baragary distributed the Comprehensive Annual Financial Report
42 (CAFR) and introduced Auditor Tom Glogau. Mr. Glogau advised that he performed the audit
43 and defined the two functions of a city as governmental and enterprise functions. He explained
44 the details of expenditures and how they relate to the functions. He advised that the overall
45 governmental function expenditures exceeded revenues by approximately \$1.88 million. He
46 explained the reasons were related to the lower than estimated SDC revenues and non-recurring
47 capital outlay expenditures. Net change in fund balances: General Fund (\$533,961), Systems
48 Development (\$474,630), and Capital Improvements (\$743,087). Mr. Glogau noted that Public
49 Safety is the primary expenditure at approximately one-third of all expenditures, and that is a
50 priority for the City of Dallas. He summarized by stating the report does not include the
51 important note that auditors are required to report anything done wrong and any statute
52 violations, and Dallas had none. He further informed the Council that Councilors or Citizen's
53 could contact him with questions at any time at no cost to them or the City as that is part of their

1 services. In response to questions, Mr. Glogau stated the recommended percentage to retain in
2 the beginning fund is 20%. Councilor Lamb suggested the amount in the beginning balance be
3 increased to keep up with inflation.

4 5 MID-YEAR BUDGET REVIEW

6
7 City Manager Wyatt reviewed the 2007-08 mid-year budget, explaining the effects of the
8 economic slowdown and the decrease in the permit revenue being lower than projected. Finance
9 Director Baragary reviewed the individual funds and concluded by stating she feels comfortable
10 about there being enough funds available until tax revenues come in, and that each department
11 has been advised to be very conservative. FEMA will reimburse some of the Street Fund costs
12 that were spent during the December storm event. Director Baragary advised that the 3-year
13 fiscal forecast is still in line, but costs are increasing in the treatment plants and the anticipated
14 water and sewer rate increases may be needed next year as anticipated to ensure that user fees are
15 paying the operating costs. City Manager Wyatt explained that capital improvement projects are
16 being reviewed by every department and a timeline will be established after more information is
17 covered at the workshop presentations. There will be an update on current project status and
18 each department has been challenged to work within their means, be efficient with items and
19 dollars, and find ways to save money. In response to questions about the funding for the police
20 project and how the funding was carried over to the next year, Finance Director Baragary
21 advised that the new generator and tank were not budgeted, which accounted for \$50-60,000.
22 She stated that the generator had already been used several times and is a valuable asset, which
23 affected the cost of the overall project. Councilor Voves asked about the Ambulance Fund and
24 City Manager Wyatt confirmed it would be discussed soon. Councilor Wilson thanked Finance
25 Director Baragary and City Manager Wyatt for sharing the difficult information and encouraged
26 everyone to realize we will get through this together.

27 28 GOAL SETTING SESSION

29
30 City Manager Wyatt requested a Goal Setting Session. The consensus was to hold it
31 Wednesday, March 5th at 5:30 p.m.

32 33 APPOINTMENT OF NEW BUDGET COMMITTEE MEMBERS

34 Mayor Fairchild recommended re-appointment of James Brown, Glen Scatterday and Lisa
35 Koloen to the Budget Committee for 3-year terms ending 1/1/11. He also recommended
36 appointment of Joanne Moss to fill the vacancy of Kristine Blanchard's term expiring 1/1/10,
37 and Pete Christensen to fill the vacancy of Dave Voves' term expiring 1/1/09. In response to
38 requests to review the applications, the Council was advised they could review them at the City
39 Manager's office. He advised the first budget meeting is April 21, 2008, and the appointments
40 would be done before then.

41 42 OLCC ANNUAL RENEWALS

43 City Manager Wyatt presented the OLCC License renewals. Councilor Voves moved to accept
44 endorsements of the OLCC renewals. The motion was seconded. Councilor Lamb asked about
45 the Shell Station. City Manager Wyatt confirmed the sales there come and go, and they may
46 reapply so they are still on the list. The motion CARRIED UNANIMOUSLY with Council
47 President Ken Woods, Jr., Councilor Brian Dalton, Councilor Warren Lamb, Councilor Jackie
48 Lawson, Councilor Kevin Marshall, Councilor Wes Scroggin, Councilor David Shein, Councilor
49 Dave Voves, and Councilor LaVonne Wilson voting YES.

50 51 DEPARTMENT REPORTS FOR THE MONTH OF DECEMBER

52
53 City Manager Wyatt presented the department reports. There were no questions or comments.

54 55 REPEALING DCC 9.300 TO 9.405, RELATING TO CLAIMS FILED UNDER MEASURE 37

56
57 City Manager Wyatt explained that DCC 9.300 to 9.405 needed to be repealed because Measure
58 37 has been replaced by Measure 49. Attorney Shetterly advised he will continue to monitor the

1 need to have a resolution for Measure 49.

2
3 OTHER

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5 **PUBLIC HEARINGS**

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7 **COMMUNICATIONS AND PETITIONS**

8
9 LETTER FROM THE DALLAS AREA SENIORS

10
11 City Manager Wyatt advised there is a letter from the Dallas Area Seniors in the agenda packet
12 and called for any questions and advised that the signers were present in the audience. Mayor
13 Fairchild called for any comments. Jerry Wennstrom advised that he sent the letter and is on the
14 fundraising committee. He stated he feels the letter is self-explanatory as the current room is too
15 small so they need something else, and they realize they need to do anything they can to help
16 secure funding. He complimented the new City website.

17
18 Council of Governments (COG) Annual Report

19 The COG Annual report was presented by City Manager Wyatt, and copies are available at the
20 City Manager's office.

21
22 Mayor Gwen VanDenBosch Award Presented to Mayor Fairchild

23 City Manager Wyatt congratulated Mayor Fairchild on his receiving the Mayor VanDenBosch
24 award at the COG dinner.

25
26 **RESOLUTIONS**

27
28 Resolution No. 3142: A Resolution providing for the distribution of transient lodging taxes
29 collected under Ordinance No. 1681 (Dallas City Code 7.870 through 7.922.)

30
31 Mayor Fairchild confirmed the changes in the Resolution included a 2-year contract, continuous
32 cycle, only one entity is eligible and it allows for others in the future. He confirmed it meets the
33 approval of the Visitor's Center. Attorney Shetterly explained on page 21 of the committee
34 report of the packet there is a copy of the contract, which he reviewed. He noted the one-year
35 hiatus has been removed, and identified a correction in Section 1 to change the number from
36 9.924 to 7.922. Several questions were answered confirming there could be multiple entities as
37 long as they are 501(c)(3) and tourism based per ORS, and annual reports would be provided and
38 carried through to all future contracts. Councilor Lamb asked about the Council's option to
39 discontinue the tax. Mayor Fairchild confirmed that the resolution can be repealed at any time.
40 Councilor Shein asked if the funds could be held if they did not have an entity to grant them to.
41 Attorney Shetterly advised that they could and the City can also use the funds for tourism as it is
42 allocated in the budget. Mayor Fairchild confirmed the Visitor's Center is the current recipient.
43 Councilor Voves thanked the committee for problem solving.

44 A roll call vote was taken and Mayor Fairchild declared Resolution No. 3142 to have PASSED
45 BY A UNANIMOUS VOTE with Council President Ken Woods, Jr., Councilor Brian Dalton,
46 Councilor Jackie Lawson, Councilor Kevin Marshall, Councilor David Shein, Councilor Dave
47 Voves, and Councilor LaVonne Wilson voting YES.

48
49 Resolution No. 3145: A Resolution authorizing the transfer of budgetary funds.

50
51 City Manager Wyatt reviewed the request for the transfer of line items as presented earlier.

52 Councilor Dalton identified a correction to add a zero to the \$35,00 in the 5th paragraph. The
53 Resolution was so amended. A roll call vote was taken and Mayor Fairchild declared Resolution
54 No. 3145 to have PASSED BY A UNANIMOUS VOTE with Council President Ken Woods, Jr.,
55 Councilor Brian Dalton, Councilor Jackie Lawson, Councilor Kevin Marshall, Councilor David
56 Shein, Councilor Dave Voves, and Councilor LaVonne Wilson voting YES.

1 **FIRST READING OF ORDINANCE**

2

3 Ordinance No. 1684: An Ordinance amending the Dallas Comprehensive Plan Map for the
4 Wyatt Mixed Use Node.

5

6 City Manager Wyatt stated the reason for the ordinance was to finalize approval of the
7 land use item presented at the last Council meeting. Mayor Fairchild declared Ordinance
8 1684 to have passed its first reading.

9

10 Ordinance No. 1685: An Ordinance repealing DCC 9.300 to 9.405, relating to claims filed under
11 Measure 37, ORS 197.352. Mayor Fairchild declared Ordinance 1685 to have passed its first
12 reading.

13

14 **SECOND READING OF ORDINANCE**

15

16 Ordinance No. 1683: An Ordinance amending the Dallas Sign Ordinance.

17

18 City Manager Wyatt reviewed the reason for the ordinance, which was to include murals
19 to the sign code. Councilor Lamb asked about enforcement. City Manager Wyatt
20 explained there is a maintenance section with a 15-day removal requirement in the Code.
21 Mayor Fairchild advised that in some circumstances they may want to keep the mural.
22 Attorney Shetterly stated the City must initiate the enforcement process, and the
23 ordinance is not changing the current requirements for signs.

24 Mayor Fairchild declared Ordinance No. 1683 to have passed its second reading. A Roll Call
25 vote was taken and Mayor Fairchild declared Ordinance No. 1683 to have PASSED BY A
26 UNANIMOUS VOTE with Council President Ken Woods, Jr., Councilor Brian Dalton,
27 Councilor Warren Lamb, Councilor Jackie Lawson, Councilor Kevin Marshall, Councilor Wes
28 Scroggin, Councilor David Shein, Councilor Dave Voves, and Councilor LaVonne Wilson
29 voting YES.

30

31 **OTHER BUSINESS**

32 There being no further business, the meeting adjourned at 9:10 p.m.

33 Read and approved this _____ day of _____ 2008.

34

35

36

Mayor

37 ATTEST:

38

39

City Manager

MEMORANDUM

Date: February 12, 2008

To: Mayor Fairchild and City Council Members

From: Council President Ken Woods, Jr.

Cc: City Manager Jerry Wyatt

Subject: Council President's January 2008 Monthly Report

January 4 Vacation

January 7 7:30 – 9:30 PM
City Council Meeting

January 18 10:00 AM – 1:00 PM
LOC Transportation Committee, Vice Chair

January 22 7:30 AM – 9:30 PM
City Council Meeting

January 27-31 Sick

Ken Woods

CITY OF DALLAS
PUBLIC WORKS DEPARTMENT
2007 ANNUAL REPORT



2007 ANNUAL REPORT PUBLIC WORKS DEPARTMENT

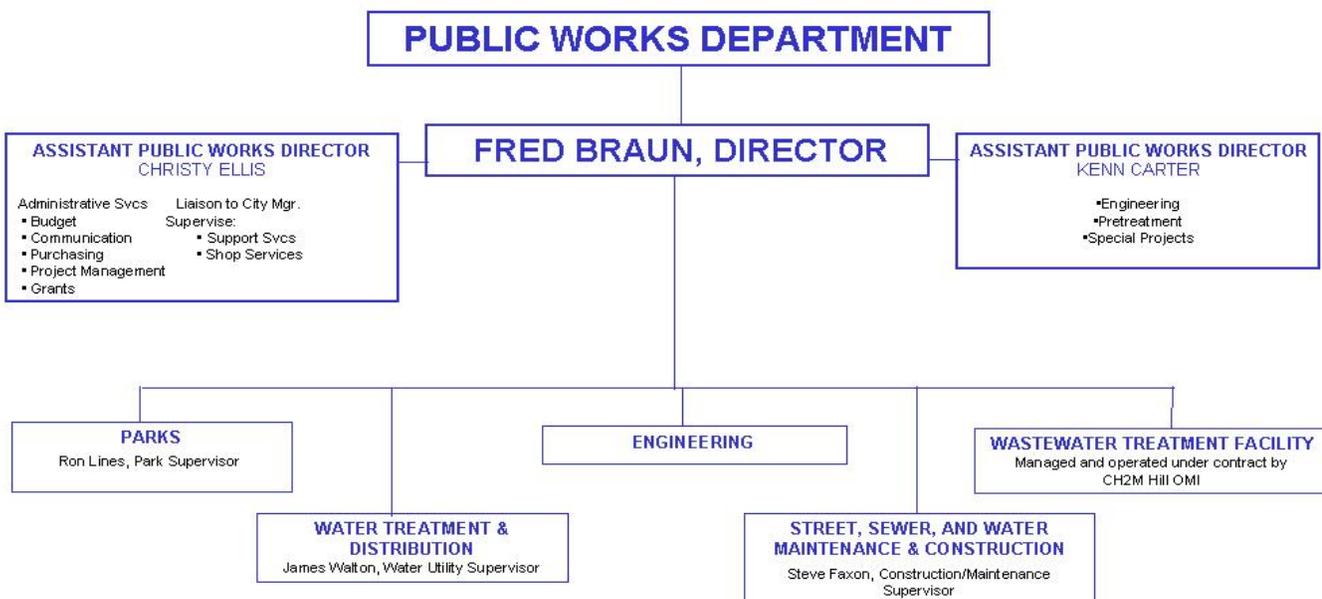
Fred Braun, Director of Public Works
 Kenn Carter, Assistant Public Works Director
 Christy Ellis, Assistant Public Works Director

City Hall Building
Public Works Department
187 SE Court St
Dallas, OR 97338
Phone: 503-831-3555
Fax: 503-623-2339
E-mail: fred.braun@ci.dallas.or.us

The Public Works Department provides responsive community services that contribute to public health, safety, economic diversity, environmental quality, and citizen convenience. These efforts primarily include planning, engineering, operation, maintenance, and replacement of the community's infrastructure investment.

The Public Works Department is comprised of the following divisions:

- Administrative Services Division
- Engineering Division
- Parks Division
- Street and Construction Division
- Wastewater Division
- Water Division



Administrative Services Division

Christy Ellis
Emily Gagner

Shop Services

Tom Dick
Kent McKnight

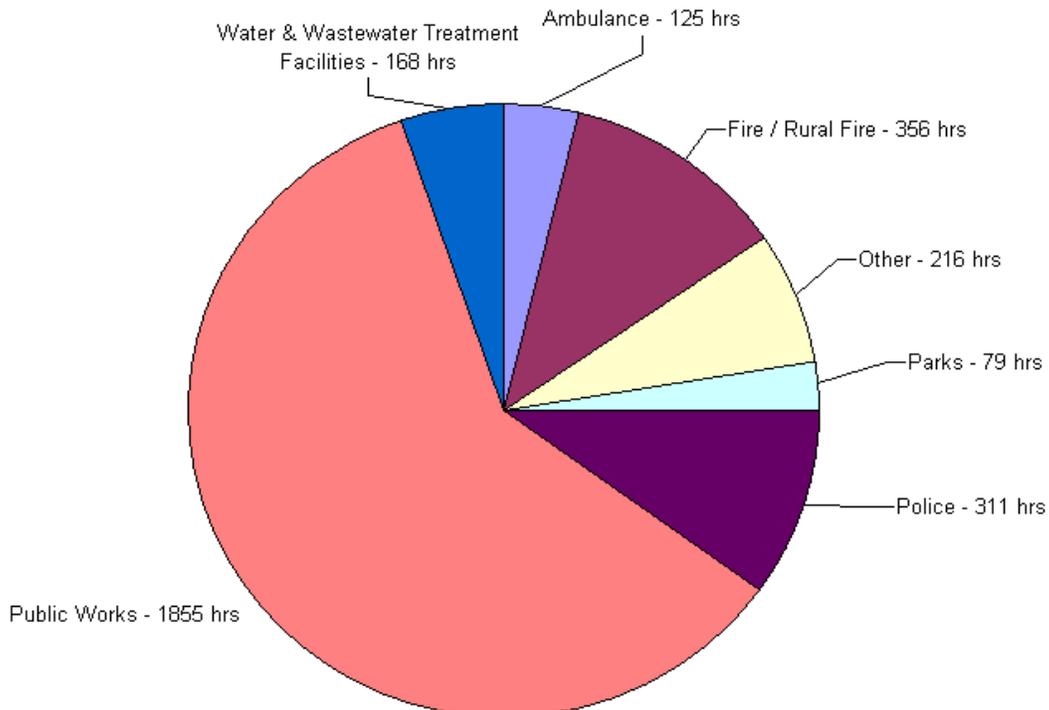
The Administrative Services Division provides guidance and leadership for the Public Works Department. The specific services provided by the division include customer service, reception, public information, contract and grant administration, project management, budget preparation and management, purchasing oversight, safety coordination, property management, as well as office and records management.



Shop Services ensure a well maintained, efficient fleet will be ready and able to provide the wide variety of services the City offers – from police cars to dump trucks and street sweepers to fire trucks.

In 2007, Shop Services personnel dedicated their time in the following areas:

2007 Shops Total Hours



Shop Services purchased the following equipment in 2007 for use by the various divisions to ensure safety, reliability, and ongoing service to the community:



Shop Building and Frontage Fencing

- 2007 Edco Concrete Planer
- Two Stihl TS700 Cut-off Saws
- 2007 New Holland Mower and Trailer
- The Shops Division also placed the order for a new Schwarze Street Sweeper to be delivered in the spring of 2008.

Also in 2007, frontage fencing and a gate were installed at the shop property to improve the grounds and enhance security. In addition, the area surrounding the new storage building was paved.

The Shops Services Mechanic performed services within other divisions throughout the city on an as-needed basis throughout 2007.

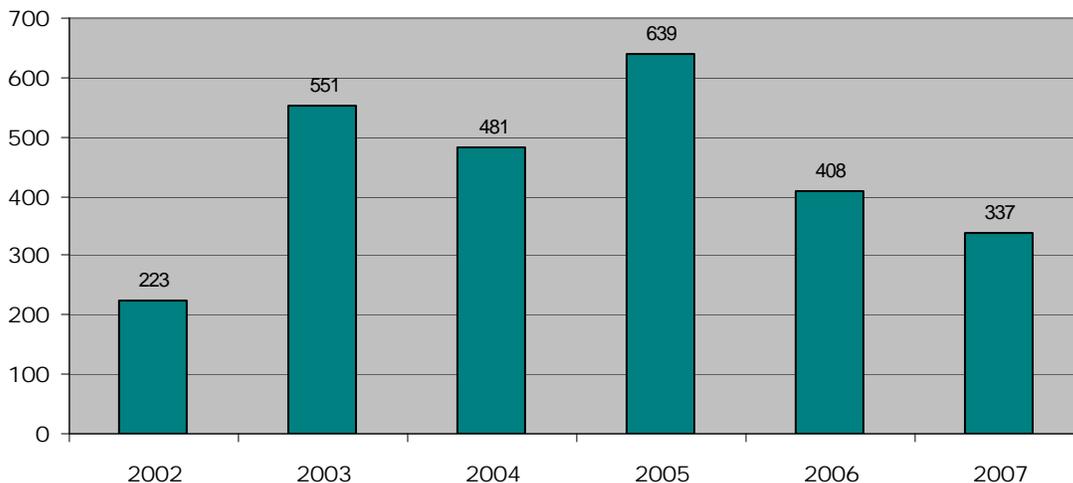
Code Enforcement:

There were thirty-seven Code Enforcement cases assigned to Public Works in 2007 in addition to six cases carried forward from 2006. Forty of those cases were brought into compliance and closed out. The remaining three cases were carried forward into 2008 and continue to be monitored.

Weed Abatement:

In 2007, there were 337 taxlots notified for violation of Dallas City Code 5.450, which prohibits the growth of obnoxious weeds or high grasses on property located in the city. The City abated seven of those lots, or 2.1% of all cases for the year.

Total Lots Notified of Weed/Grass Violations



Engineering Division

Sean Condon

John Lofton

Tom Gilson

Mel Sutter

Esteban Campos

The Engineering Division plans, reviews, approves, and inspects the construction and maintenance of the City's infrastructure systems, which include water, streets, storm sewers, and sanitary sewers. The division manages capital construction projects funded in the City's budget and monitors public infrastructure improvements constructed as part of privately funded development projects. The division also helps protect public health and safety through a number of diverse services including maintenance of the street light inventory, sidewalks, bikeways, mapping services, and transportation issues.



Levens Street Bridge Replacement

In 2007, the Engineering division participated in the following projects:

Subdivisions (plan reviews/construction inspections):

Ceres Gleann, Phase 4

Cynthian Oaks Phase 2

Ellendale Estates

Forestry Creek Meadows, Ph 4

Linden Ln Partition

Oak View Estates

Pacific Heights, Phase 2

Paisley Addition

Polk Station PUD, Phase 1

River Gleann, Phase 5 & 6

Commercial Projects (plan reviews/construction inspections):

Godsey Storage Units, Phase II

Safeway Fuel

Les Schwab Remodel/Addition

Trinity Lutheran Church

DRV Ellendale Duplexes

Other projects:

Began update to City of Dallas
Construction Specifications

City Hall Sidewalk

Downtown Parking Lot

Ellendale Street Light @ Uglow

Fir Villa Rd Street Improvements

Godsey Rd Sewer Project

Industrial Pretreatment

Intake Upgrade

LaCreole Storm Project

Levens Street Bridge Replacement

Main Street Water Reservoir

Maple Street Sewer

Miller Avenue Street Improvement

Monmouth Cutoff/Uglow Ave

Intersection

Park Trail – Main St to Levens St

Phase II/Monitoring

PLC Upgrade

Raw Water Line Project

Routine Work:

Map Updates

Pavement Management Analysis

Backflow Testing and Programs

Utility Locates

NPDES Stormwater Permit

Luckiamute Watershed Council

Rickreall Watershed Council

Ash Creek Water Control District

Water Treatment Facility/Water Supply

Parks Division

Ron Lines

Eric Totten Rene Rivera

The Parks Division maintains the main Dallas City Park that consists of 35 acres, of which 25 acres are improved and 10 acres unimproved or in waterways. There is also Gala Park, a two acre park at Uglow and Hankel Streets; Birch Park, a mini-park located at Stump and Birch Streets; Rotary Park, a neighborhood park developed by the Rotary Club located on Fern Street in northeast Dallas; Walnut Park on Walnut Avenue; Kingsborough Park, a 10-acre park at the intersection of Wyatt Street and Ellendale Avenue; and the Roger Jordan Community Park, a 12-acre park along Rickreall Creek which includes the Aquatic Center. This division also performs maintenance duties required on trees in the downtown area, shrubs and flowers at City Hall, the Library, the traffic island at the North Dallas Entrance, the island between Main and Jefferson Streets at the creek, including the fountain, Hankel Street Island, the island on E Ellendale near Uglow Ave, the landscaping around Levens Street Bridge and all other City-owned landscaped areas.

City of Dallas Park Facilities

DALLAS CITY PARK Brandvold Section: Levens & Brandvold Old Section: Allgood Street							
E. DALLAS COMMUNITY PARK LaCreole & Walnut Streets							
GALA PARK Hankel & Uglow Streets							
BIRCH PARK Birch & Stump Streets							
KINGSBOROUGH PARK Wyatt Street & W. Ellendale							
ROTARY PARK Fern Avenue							
WALNUT PARK Walnut & Uglow Streets							

Legend

Arboretum:		Aquatic Center:	
Basketball:		Fitness:	
Fishing/Creek:		Horseshoes:	
Playground:		Picnic Shelter:	
Picnic Tables:		Walking Paths:	
Skatepark:		Tennis:	

The Parks Division must maintain all park facilities, which include portable and stationary picnic tables and benches; playground areas with swings, seesaws, merry-go-rounds, etc.; fireplaces; ball fields; improved and unimproved trails; shelter building with



New playground equipment installed in 2007 at Dallas City Park.

hot and cold water; three horseshoe courts; restroom facilities; open play areas; and numerous shrub beds and flower gardens. In addition, the duties of the Parks Division include maintenance of over 29 acres of ball fields, including the Kids, Inc. baseball fields behind LaCreole Middle School, the Lower Oakdale field, the Lyle School Girls' Softball Complex, and the field behind Whitworth Elementary School. The Parks staff also is responsible for removing curb grass throughout Dallas.

The Dallas City Park officially opens on Memorial Day and closes Labor Day, but some activity goes on year-round. Over 50,000 people use the Dallas City Park and its picnic facilities each year. The winter months are spent repairing, painting, and replacing tables and benches, planting shrubs, trimming trees and doing general maintenance work at the

park and throughout the City. Leaf removal from the many shrub beds and 2.5 miles of trails adds substantially to the workload. Summer work includes watering and fertilizing lawn and shrubs, mowing, weeding, planting flowers, cleaning facilities, and painting outside facilities.

This was the third year of our reservation system, which allows allow people to reserve one of three sections of the Dallas City Park. Eighty groups representing over 8,000 people utilized this new reservation system in 2007. In addition, the Parks Division accommodated the Junior Police and Fire Academy, Library programs, the Old Timer's Picnic, and Summerfest activities including Art in the Park, Rotary's Breakfast in the Park and Tom Newton Car Show.



New play structure for youth ages 2-5 installed in Dallas City Park in 2007

In the spring of 2007, the Dallas City Council adopted the prioritized list of parks projects recommended by the Parks and Recreation Board. The first major project identified was the update of play equipment on the "old side" of the Dallas City Park located off Academy and Allgood Streets. The equipment was installed in late summer and features separate play areas for youth ages 2 to 5 and youth ages 5 to 12.

The Dallas Rotary Club pledged a \$20,000 donation to improvements at Rotary Park. Because of this donation, the City Council determined Rotary Park would be the next park to see improvements. The City Council approved an additional \$40,000 to be spent on this park. Following that decision, the City applied for and received a *Fighting Obesity Through Play* Grant from GameTime and purchased new equipment for Rotary Park, which will be installed in the spring of 2008. The City will partner with the Dallas Rotary Club on a community-built park.

Other projects the Parks Division worked on included redecking all the stationary tables at Dallas City Park, installing pet waste pickup stations at all parks and repairing the footbridge in Dallas City Park. In addition, the Park staff completed the Police Station landscaping, performed site preparation and installed irrigation lines for the new Community Garden, and cleaned out the Kingsborough Park lagoon.



Dallas City Park – December 2007

In the fall of 2007, the Dallas City Council renamed the East Dallas Community Park the Roger Jordan Community Park in honor of his 25 years of service as Dallas's City Manager.

Also in the fall, the Creek Trail was completed between Levens Street and Main Street.

December saw a great deal of flooding throughout the City of Dallas, and Dallas City Park was no exception. Water levels reached the 100-year mark, and much of Dallas City Park flooded.

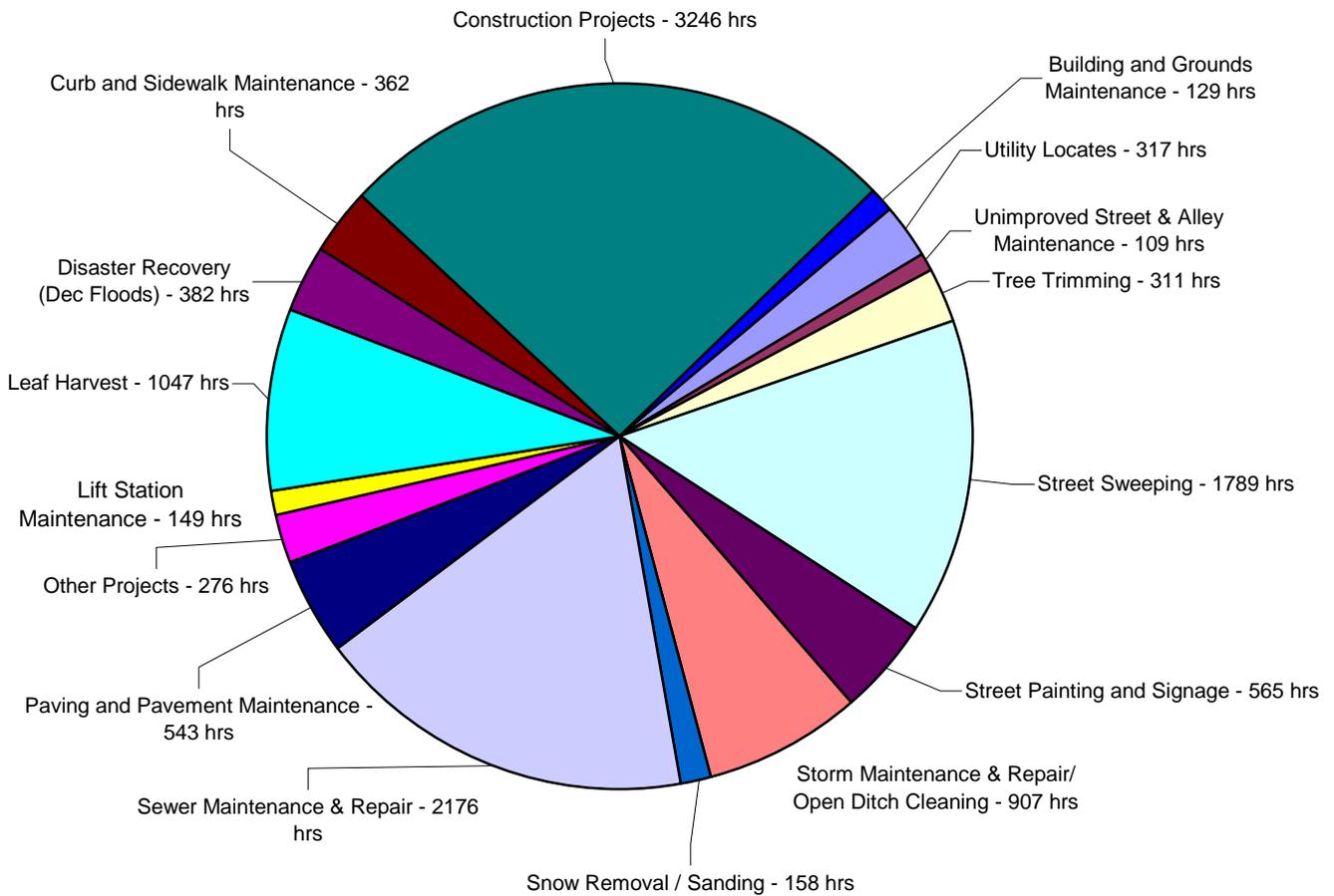
Street and Construction Division

Steve Faxon

Kevin Sailors Ron Krebs
Les Caudill Mike Kibbey
Jon Barber Paul Patterson

The Street and Construction Division is responsible for maintenance of the City's streets, street signs, curbs, and right-of-way. The division also performs maintenance of the storm and sewer pipelines serving the community. As a result of an improvement project completed in 2007, we have eliminated the Academy Street Lift Station. A description of the time spent in various activities in 2007 is outlined in the following chart:

2007 Street Division Total Hours



Wastewater Division

Management & Operations: CH2M Hill OMI

The Wastewater Division protects public health through operation and maintenance of the wastewater system. Wastewater services include collection and treatment of municipal wastewater, industrial pretreatment programs, and pollution prevention efforts.

The overall management and operations function at the Wastewater Treatment Facility (WWTF) was contracted out to CH2M Hill OMI in October 2007.

In 2007, the Wastewater Division:

- Performed twice-annual metals testing
- Successfully completed Industrial Pretreatment Program audit and Annual Pretreatment Program Report
- Completed annual sludge haul-out
- Provided all required reports to DEQ in a timely manner
- Received DEQ annual inspection report indicating that the WWTF operated in full compliance with all limitations, requirements, and conditions during 2007.
- Cleaned sanitary sewer system between former TTM site and WWTF in order to remove residue from that operation.
- Installed variable frequency drives on the two smaller WWTF influent pumps.
- Made 3-water system operational, allowing reuse of treated water for water use applications within the WWTF.
- Modified SFO with DEQ to reflect anticipated change in effluent quality post-TTM.
- Initiated a two-year comprehensive water quality study necessary to assess NPDES permit compliance post-TTM.
- Experienced a raw sewage overflow at the WWTF and several sanitary sewer overflows within the city. The overflows occurred during the major storm event in early December. Such overflows are not considered violations of the city's NPDES permit during major storm events.
- Removed approximately 800 cubic yards of accumulated grit and sludge from the north old aeration basin at the WWTF.
- Received unannounced OSHA compliance inspection. No violations were identified, and OSHA's recommendations have been implemented.
- Initiated process of updating city sewer use ordinance in response to new federal requirements.
- Implemented CH2M Hill – OMI computerized maintenance management system.
- Implemented CH2M Hill – OMI operations software system for process control, record keeping, and report generation.



FACTS:
Total Effluent Flow for 2007: 917.32 million gallons
Bio-solids Hauled Out in 2007: 570.38 wet tons
Cost of 2006 Bio-solids Haul Out: \$38,608.00

Water Division

James Walton

Vern Bathke

Herb Crumley

Dennis Schlegel

Rick Locke

Scott Janeway

The Water Division protects public health and water quality through operation and maintenance of the City's drinking water system. Drinking water programs include watershed management, water treatment and production, distribution, and storage.

The major project for 2007 involved a contracted project for a new raw water transmission pipeline. This project is part of an approved loan that has increased from \$4.75 million to \$5.65 million through the Oregon Safe Drinking Water Revolving Loan Fund for various Dallas Water System improvements to be completed over the next 2 years and also includes:



Raw Water Transmission Pipeline

- 1) 2 MG aboveground storage tank on South Main Street
- 2) Cherry Street water line

The division also participated in the following projects throughout 2007:

- Regional Water Study
- Flashboards installation and removal
- Prepared Consumer Confidence Report for notification of our water quality to our water users. Drinking water in Dallas exceeded all mandated standards in 2006. There were no violations.
- Raw Water Transmission Pipeline
- Hayter Street Water Line
- PLC / SCADA Upgrades
- Refurbished Orchard Pump Station
- Intake Pumps
- Treated Water Line – Prepped Scope
- Telemetry at Clay Street
- Fir Villa Improvements

In December of 2007, floodwaters damaged our Water Intake screens. City Crews were able to immediately contract for assistance in stabilizing the bank area surrounding our new Intake structure, thereby preventing damage to this facility and ensuring the ability to make water to serve the community.

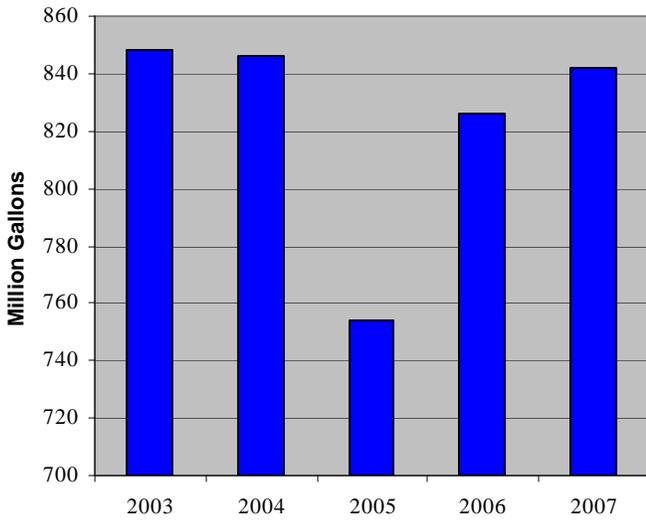
FACTS:

Total Treated Water Discharged to Town in 2007: 842 million gallons

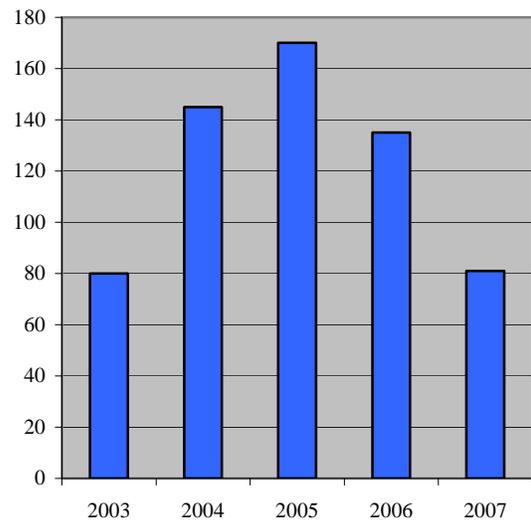
Total new services installed in 2007: 81

Total Connections in 2007: 5,643

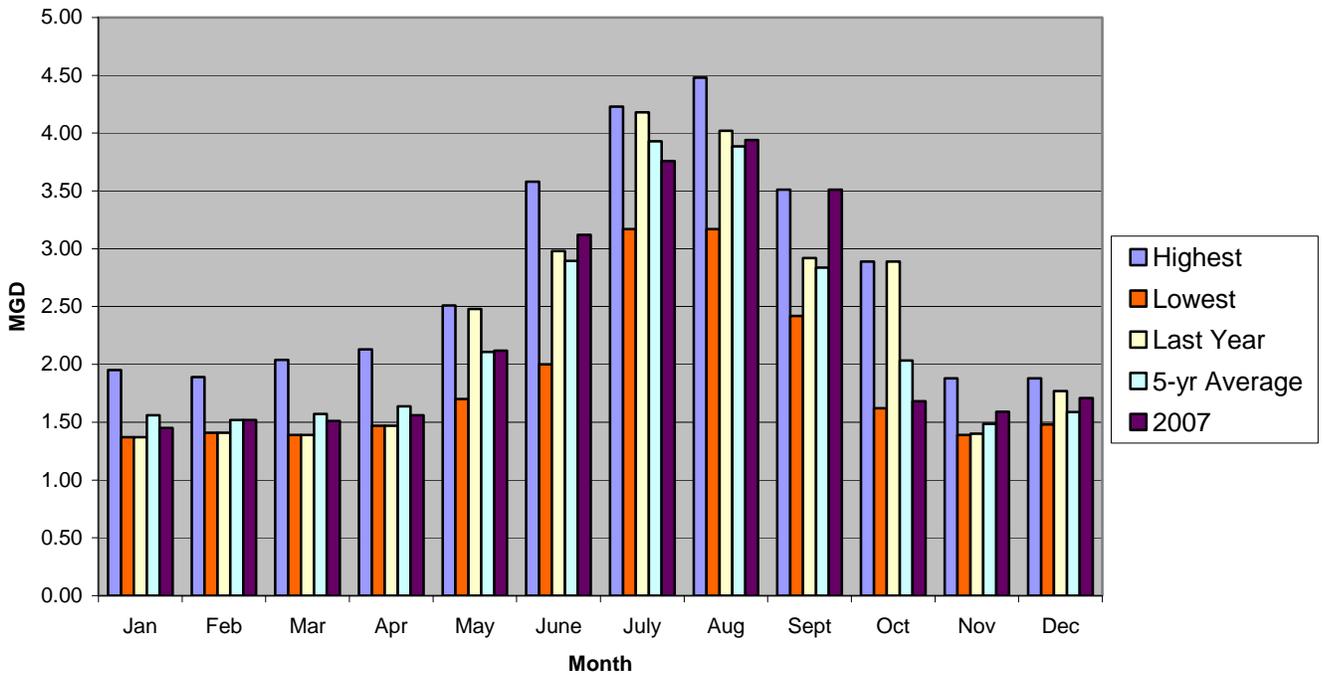
Treated Water To Town



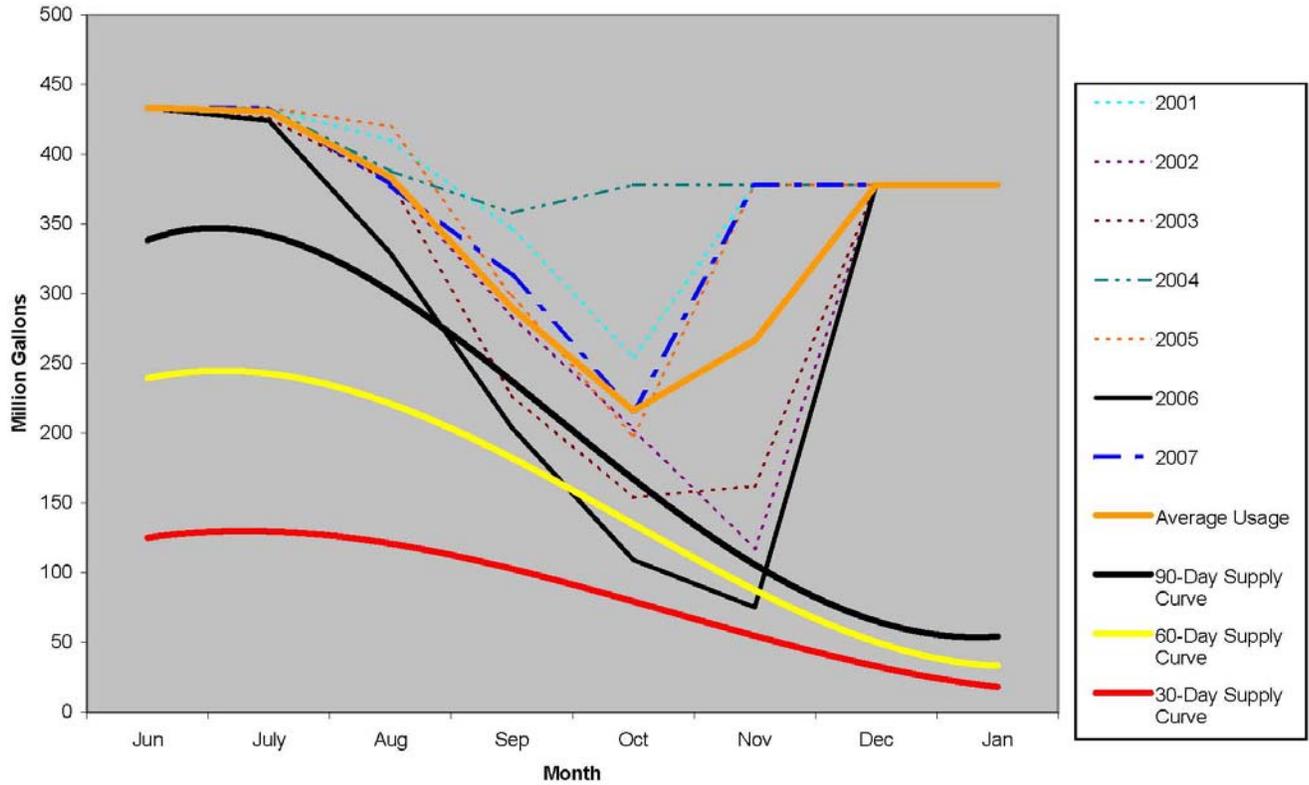
New Services



Average Daily Treated Water Production



Mercer Reservoir Actual Supply vs. Water Supply Needs

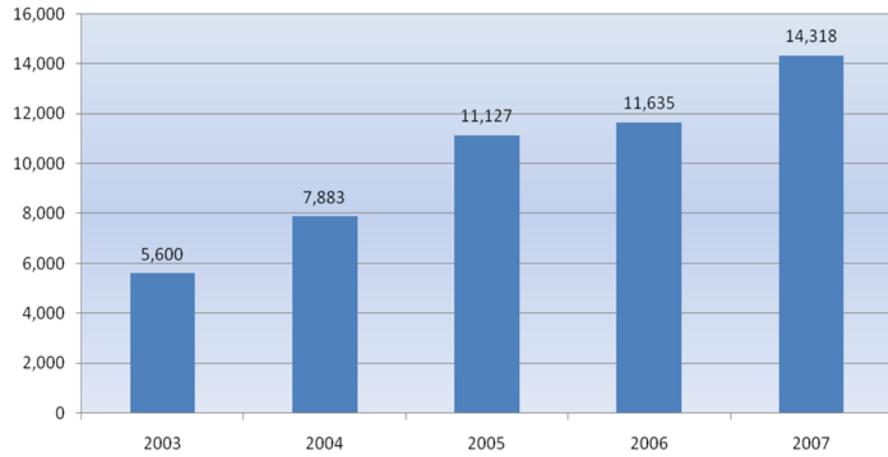


In 2007, the City continued to meet water supply needs. As depicted in the above graph, the City had less than a 60-day supply of water during a portion of 2006. Staff will propose the implementation of a Water Conservation Program to establish a policy when supplies become limited.

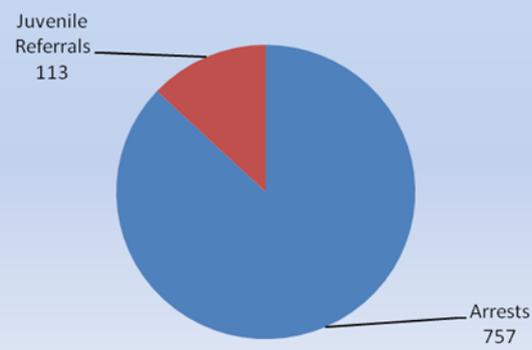


police department

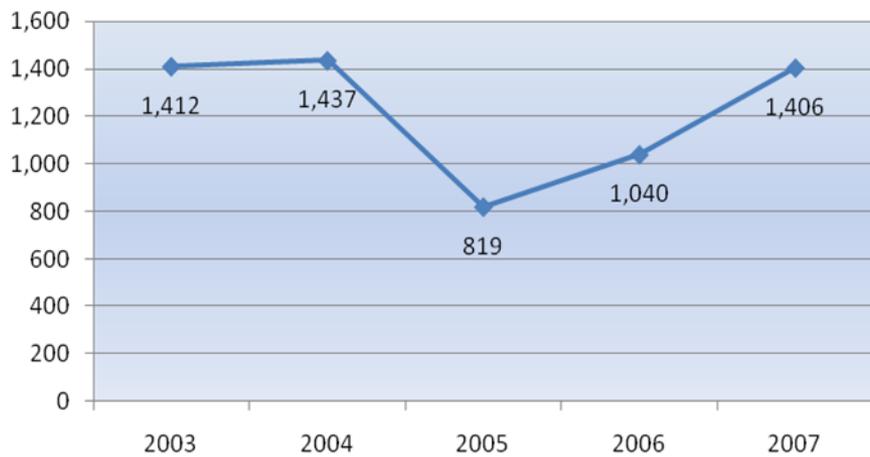
Calls for Service / Activities



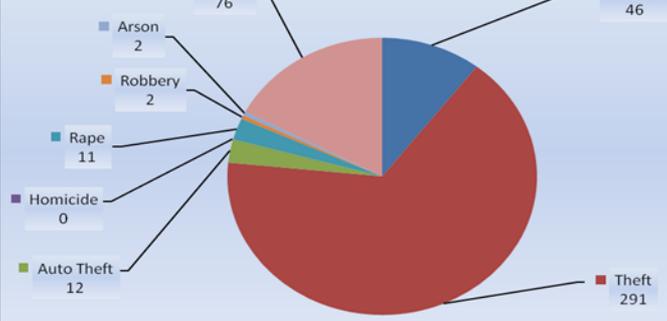
Arrests & Juvenile Referrals



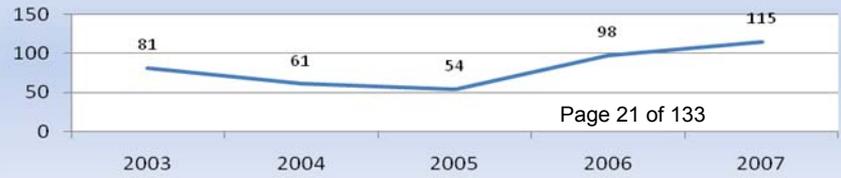
Traffic Citations



2007 OFFENSES



DUII



2007 year end report

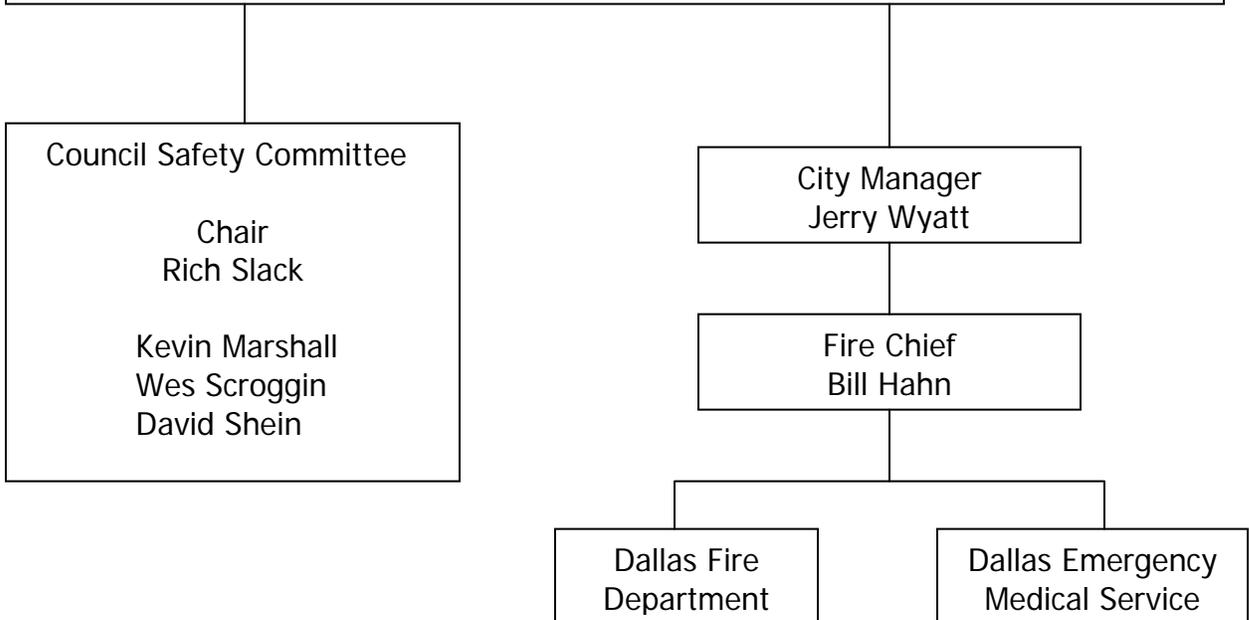
CITY OF DALLAS

Annual Report

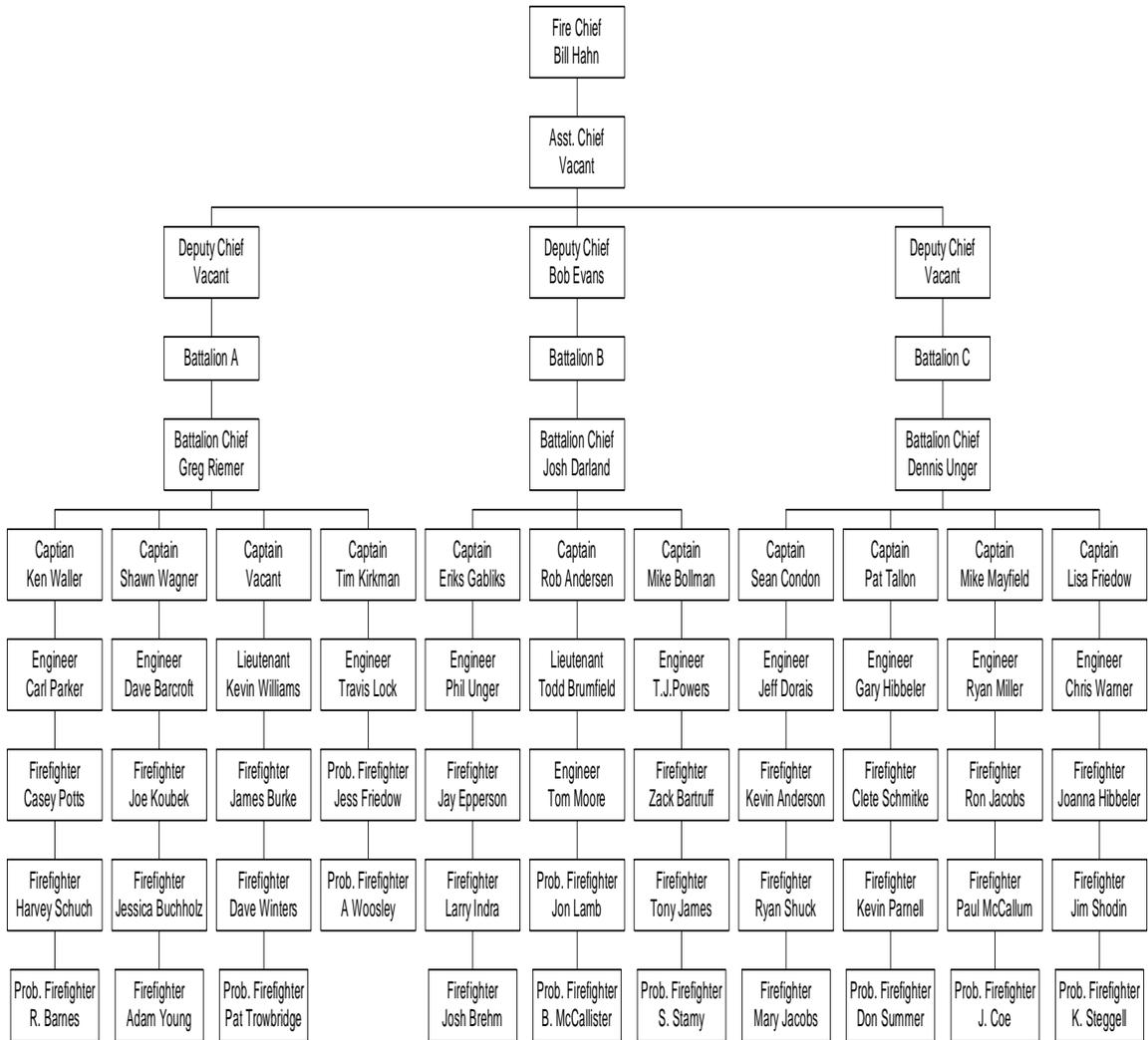
2007



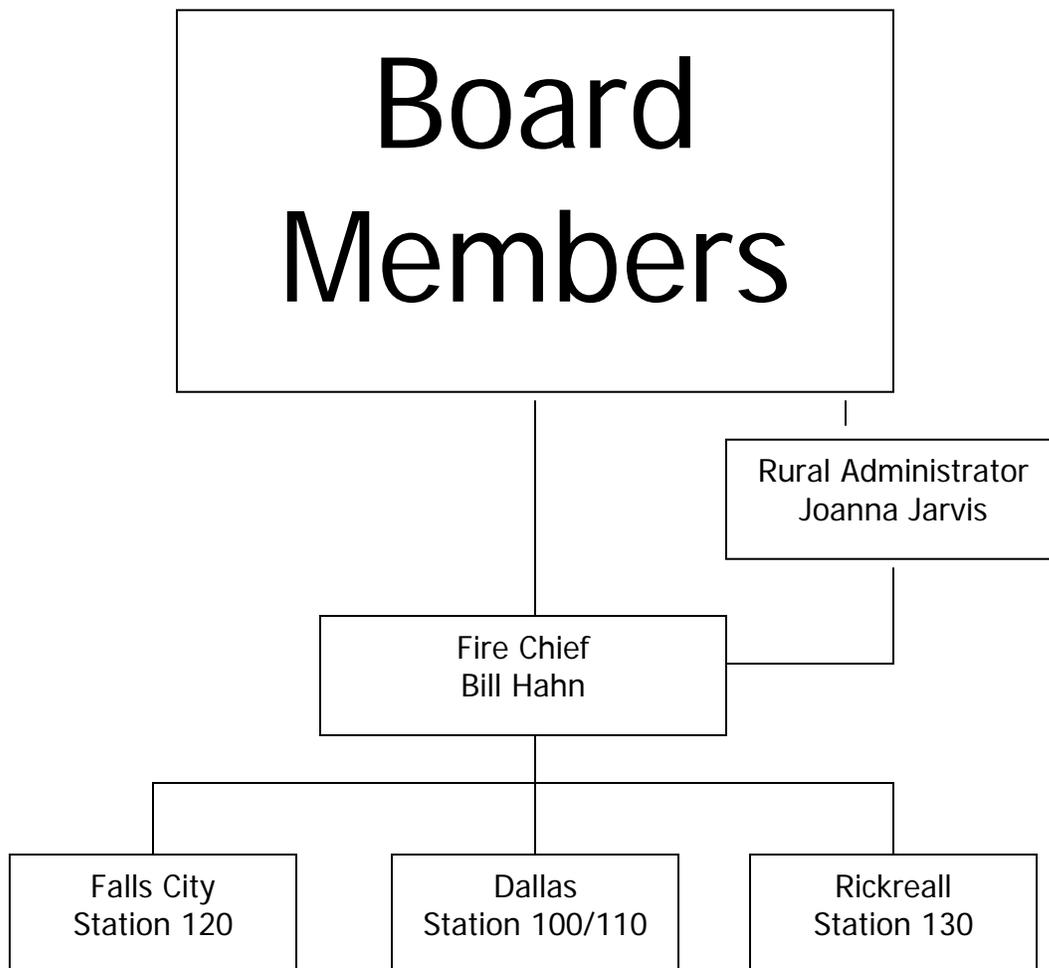
City Organizational Chart For Fire and Emergency Medical Services



Dallas Fire Department
 Established September 23, 1878



Southwestern Polk County Rural Fire Protection District Organizational Chart



DALLAS FIRE DEPARTMENT APPARATUS

ENGINE 101

A 1995 Pierce Custom Cab powered by a 40 Series Detroit, with 543 cubic inch, 300 horsepower. This unit has a 1500 GPM pump built by Waterous and carries 750 gallons of water, equipped with both A & B Foam capabilities. One pre-plumbed deluge gun which delivers 1500 gallons per-minute. The unit carries six firefighters in a fully enclosed cab. Self-contained breathing apparatus is built into each of the seats for the Captain and firefighters to have on prior to arrival at fire scenes. This engine also carries a full complement of 5", 2 ½", 1 ¾", and 1" hose. Ladders, which are, carried range from one 24' extension, one 14' roof and one 10' attic. This unit is equipped with various small tool items and a gas powered positive pressure fan.

ENGINE 102

A 1995 Pierce Custom Cab powered by a 40 Series Detroit, with 543 cubic inch, 300 horsepower. This unit has a 1500 GPM pump built by Waterous and carries 750 gallons of water, equipped with both A & B Foam capabilities. One pre-plumbed deluge gun which delivers 1500 gallons per-minute. The unit carries six firefighters in a fully enclosed cab. Self-contained breathing apparatus is built into each of the seats for the Captain and firefighters to have on prior to arrival at fire scenes. This engine also carries a full complement of 5", 2 ½", 1 ¾", and 1" hose. Ladders, which are, carried range from one 24' extension, one 14' roof and one 10' attic. This unit is equipped with various small tool items and a gas powered positive pressure fan.

ENGINE 103

A 1978 Peter Pirch built on a Ford 8000 Chassis. This engine carries 1000 gallons of water with a Hale pump rated at 1000 gallons of water per minute with a pre-plumbed deck monitor, rated at 1250 gallons per minute. This engine also carries a full complement of 5", 2 ½", 1 ½", hose and one pre-plumbed 1" booster reel. Ladder, which are carried range from one 24' extension, one 14' roof and one 10' attic. Seven complete self-contained breathing apparatus with four back up cylinders are carried with various small tool items.

LADDER 101

A 2003 Pierce Custom Cab, powered by a S-60 Series Detroit. This unit has a 2000 GPM pump built by Waterous and carries 300 gallons of water. Has a rear mounted 85' extension aerial platform with 6" water chase that supplies one adjustable automatic nozzle and one set of stack tip smooth boor nozzle. Carries 1000 feet of 5" supply hose in hose shut. Has two pre-connected 1 ¾" hoses plus one 2 ½" pre-connect and a 100' front bumper mounted 1 ¾" hose. Carries the following ladders: 35' extension, one 24' extension, one 16', 14' and 12' straight ladders. Has various sizes of pike poles ranging in size from 6' to 12' in length used for overhaul at fire scenes.

RESCUE 101

A 1995 Pierce Custom Cab, powered by a Series 40 Detroit, 543 cubic inch, 300-horse diesel. Equipped with an Allison World transmission MD 3060. This unit is equipped with a 20K generator, which powers a light mast that extends 25' above the ground delivering 6000 watts of lighting. This unit has power cords, which can be extended 150' from each side of the unit. Carries a full complement of ladders: one 40' extension, one 35' extension, one 24' extension, one 20' roof, one 16' roof and 2 – 14' attic ladders. This unit like our engines carries 6 firefighters in a fully enclosed cab, the captain, and firefighter seats has a built in self-contained breathing apparatus with 30-minute air cylinders. This unit carries 25 extra bottles for the SCBA's. This unit carries auto extrication tools, two cutters, two spreaders, and air bags along with other items, which support this task. Power saws for roof ventilation, gas powered positive pressure fan and various small tools.

DUTY OFFICERS VEHICLE DUTY 110

A 2000 Chevrolet Pickup with extended cab and third door on passenger side, four wheel-drive which is used as the Duty Officers response and command vehicle at incidents. It is equipped with emergency lighting, radio, trauma kit, and reference material for command operations. It is equipped with a computer that has PC maps for assisting in finding addresses as quickly as possible.

UTILITY 106 VOLUNTEER COORDINATOR

A 1997 Chevrolet S-10 Blazer four door, four wheel-drive which is used by the volunteer coordinator who responds as duty officer on Wednesdays. It is equipped with emergency lighting, radio. This unit carries a trauma kit, reference material for command operations, it is available for weekend class or as a cover unit.

UTILITY 101 DEPARTMENT TRAINING OFFICER

A 1997 Chevrolet S-10 Blazer four door, four wheel-drive which is used by the training officer, who responds as duty officer on Mondays. It is equipped with emergency lighting, radio. This unit carries a trauma kit, reference material for command operations, it is available for weekend class or as a cover unit.

CHIEF'S UNIT

A 2002 Ford Explorer four door, four wheel-drive unit which is used as the Chief's response and command vehicle on major incidents. It is equipped with emergency lighting and radio and cellular phone for incident use. The unit has a reference library and camera for investigative responses.

SUPPORT 108 2003 SUPPORT/REHAB. TRAILER

A 2004 Ford four-door pickup, four wheel-drive with the ability to pull the 24' trailer built by Forest River used for Support/Rehab. This unit is used by the support members for transportation to emergency scenes, the moving of equipment from scene to station and for cleaning or refilling of SCBA bottles. The unit is for other station activities and for the address sign program.

2007 CARGO TRAILER

A cargo trailer built by Forest River's cargo trailer division and used by the extrication team to store equipment. The trailer was purchase with funds earned by the extrication teaching extrication class to fire department throughout the State.

ANTIQUE FIRE EQUIPMENT

ENGINE 102

This unit is a 1947 Mack powered by an in line straight six cylinder motor. It presently carries no water. It has a Hale pump rated at 750-gallon per-minute. This unit has been placed in museum status. Carries a 35' steel ladder plus a 14' roof ladder. Has a pre-mounted deluge monitor. This unit is used for parades and special functions to further everyone's pride and joy in the City's fire service.

ENGINE 1

A 1925 Stutz, 300 gallon per minute pump with chemical tank for fire suppression and to reduce damage caused by water in some cases. The unit was equipped with a siren instead of bell, one spotlight. One thousand feet of 2 ½" fire hose, one set of reverse connections, hose shutoff, one door opener, two smoke helmets. This unit was the first piece of motorized apparatus purchased by the City of Dallas, and is maintained in museum status.

1889 LADDER WAGON

On December 7, 1894 a petition containing 180 names was presented to the Dallas City Council asking for a Hook and Ladder Company to be organized. The Council considered the petition with favor and appointed a committee to purchase a hook and ladder. The business public supported the idea. This unit was used for many projects until the arrival of Ladder 101 in 1974. The last official duty was placing lights on the Court House for Christmas.

Message from the Chief:

The year 2007 proved to be a year of mixed experiences and emotions from our department as well as our city. I served as interim Fire Chief from February through June and was officially appointed as Fire Chief on July 1, 2007. I welcomed the opportunity and challenge to accomplish our department's goals with the parameters set by the city manager, mayor and council.

A department wide study completed by Emergency Services Consulting Inc. (ESCi) was reviewed by the fire department management team. The recommendations of the study resulted in the development of a strategic plan. The management team identified both short and medium/long range goals. Action has been taken on many short-range goals that have little or no fiscal impact. In cooperation with city administration, the strategic plan has been reviewed and three medium/long range goals have been set as priorities from the department and city.

1. Upgrade the fire station. The fire station was built in 1972 and is in need of some upgrades and expansion in order to meet the needs of the department for next 25-30 years.
2. Expand training facilities. The current 1.43-acre fire training site was built in 1983. It has a wooden drill tower with no live fire capabilities, and limited space for training and additional training props. The expansion plan includes an additional five acres of land, a training tower with live fire capabilities, prop residential buildings, a classroom and on-site restroom facilities.
3. Explore the structure and funding of the Emergency Medical Services (EMS) Department to find ways to ensure that the community continues to receive the high quality of service that they have come to expect.

In closing, I want to thank the members of Dallas Fire and EMS, the city administration, and most of all, the community for their support of this department. I also want to share with you a completed short-range goal. A new motto was developed to represent the values I, and you should expect of this department. City of Dallas Fire and EMS will be recognized in the community as:

"PROMPT – NICE – PROFESSIONAL"

City of Dallas Fire Department Fire Training 2007 Year End Report



“Commitment to Community”

“People serving People”

Training Mission...

To provide training that maintains, increases and stimulates the volunteer to provide a professional level of services to the communities of Polk County.

Training Motto...

We will not waste the volunteer's time!

Introduction...a partnership in training

The intent of this report is to provide the administration of the City of Dallas, Dallas Fire Department, Dallas EMS, and SW Polk County Fire District with factual data and a brief summary of the fire training program for the year 2007. The City of Dallas Fire Department in partnership with SW Polk County Fire District and Dallas EMS maintain a training program to meet the above stated mission. The fire training program provides and maintains perishable skills of members in basic and advanced fire suppression, rescue services, fire prevention, support functions (rehabilitation), and trains with Dallas EMS to support emergency medical care. These objectives are met by an aggressive in-house training program as well as utilizing outside training resources on the local, regional, state and federal levels. As will be outlined in the following documentation the City of Dallas Fire Department is working to provide the best level of training to the volunteer without wasting their time.





Certified Training

ACCREDITATION

The Department of Public Safety Standards and Training (DPSST) is a state agency that accredits fire departments to issue certifications. Accreditation is achieved after a thorough review of a department's training program including facilities, equipment, instructors, lesson plans, record keeping, training policies and adherence to National Fire Protection Association (NFPA) and Occupational Safety and Health Administration (OSHA) standards. The City of Dallas Fire Department and SW Polk RFPD were reviewed by DPSST in November 2004 and are accredited to offer the following in-house training for state certification.

NFPA Fire Fighter I	NFPA Vehicle & Machinery
NFPA Fire Fighter II	Rescue
NFPA Driver	NFPA Fire Instructor I
NFPA Pumper Operator	Hazmat First Responder
NFPA Aerial Operator	Fire Ground Leader
NFPA Mobile Water Supply	Interface Fire Fighter
Operator	NFPA Rope Rescue
NFPA Wildland Apparatus	
Operator	

City of Dallas and SW Polk RFPD are scheduled for another review in March 2008.

Certifications

City of Dallas Fire personnel currently hold 269 certifications in 19 different specialties. In 2007, 19 certifications were issued in 7 specialties.

Training Equipment, Facilities & Personnel

Equipment



Firefighters using equipment during training

The City of Dallas Fire Department utilizes all fire apparatus, personal protective equipment, hand tools and power tools for training purposes. Training can and does cause normal wear on equipment, this wear must be considered in the budgeting process.

City of Dallas Fire Station 100



City of Dallas Fire Station

The City of Dallas Fire Station (Station 100) was built in 1972 and is 16,000 square feet. The station has one large class/meeting room and houses all frontline fire apparatus as well as administrative offices for the Department. One classroom continues to be a challenge and staff offices and apparatus bays are often used for classroom presentations.

Training Tower and Grounds



Fire Training Tower



Small Storage Building

The City of Dallas Fire Training Facility was built in 1983 and is located on 1.42 acres off Holman Ave. and Monmouth Cut Off. The two outbuildings, two fire hydrants and tower is four stories and constructed of wood. It is surrounded by black top and has auxiliary lighting for night drilling. In 2004, a major dry rot repair and replacement project was conducted and all interior and exterior surfaces were power washed and a stain sealer treatment applied. Unfortunately, age and exposure continue to be an issue. The tower and training grounds are critical to maintaining a well-trained

fire department. The bond levy being considered to expand and upgrade the training facility will be critical to maintaining a well-trained and well-staffed volunteer force.

Storage Building



Exterior of new storage building



Interior of new storage building

A 1,920 square foot storage facility was added to the training grounds in 2006. This storage facility stores our reserve fire engine, training props and equipment, and provides additional space to relieve overflowing storage areas at Station 100. The use of this building is limited as it remains in "shell" status. No funding has been made available to provide power, heat and insulate the building.

Personnel

The City of Dallas Fire Department has one full-time position responsible for the fire training program. The Fire Training Officer is responsible for training program development, scheduling, and documentation. The Fire Training Officer and the remainder of the full-time staff assist in providing instruction, however, certified instructors from the volunteer ranks provide the bulk of in-house instruction. Certification as an NFPA Instructor I is accomplished after 32 hours of training in instructional techniques, and requires a minimum of four hours of instruction each year to maintain certification. The City of Dallas Fire Department currently utilizes 25 DPSST certified instructors to support the in-house training program.

Training Highlights for 2007

Vehicle Extrication Training



Students participate in simulated entrapment



Hydraulic tool skill stations

City of Dallas Fire Department and the Department of Public Safety Standards and Training (DPSST) again entered into an agreement to provide a 16-hour Basic Vehicle Extrication course. Seven courses were delivered at various locations throughout the state in 2007 training more than 150 emergency services personnel.

Oregon Extrication Competition & Learning Symposium



Dallas team competes



Marion Co. Fire Dist. #1 team competes

City of Dallas Fire personnel continue to compete and participate in regional and national competitions sanctioned by the Transportation Emergency Rescue Committee (TERC). The training program and selection process for the TERC team was restructured in 2007. The

program was very successful, and produced a very competitive team, placing third in the Oregon Extrication Challenge (Hosted in Dallas during Summerfest). The learning symposium provided 8 hours of training focused on school bus extrication. The learning symposium was well attended with 30 students representing 13 departments from Oregon and Washington.

"24" Drill



Simulated calls during "24" drill: Live fire, diving accident at Aquatic Center, and an accident

The "24" drill was introduced in 2006 as an experiment in ways to provide firefighters the opportunity to obtain additional training over a compressed time period. The drill was held over a 24-hour time span out of the Dallas Fire Station. The drill was conducted on a "shift" format with apparatus checks, house duties and a mix of scheduled training and activities, and three simulated events. The "24" Drill continues to be well attended and very popular with the volunteers.

Engineer Promotional Process

A total of 13 personnel participated in a joint Pumper Operator Academy held by City of Dallas and SW Polk Fire District. A joint competitive evaluation process followed the Academy. City of Dallas promoted three personnel to the rank of Engineer and SW Polk promoted two at station 130.

NIMS Compliance Training

The department continues to meet and exceed NIMS training requirements and now has built NIMS training into the training program to assure ongoing training and to address additional yearly requirements by the Department of Homeland Security. The department also continues to assist the remainder of the city departments to achieve compliance with NIMS requirements.

Probationary Classes for 2007

Two probationary classes were held in 2007 one in January and one in July. A total of nine new personnel received entry-level training. Eight of these personnel are assigned to the Suppression division and one to the Support division.

Live Fire Training

Live fire is the best training we can provide for our personnel. It is as close as we can get to the "real thing". Live fire training is not without risk. City of Dallas Fire Department refers to NFPA 1403 standard on Live Fire Training Evolutions to conduct live fire training. This standard outlines an extensive planning process to assure safety. The standard addresses student prerequisites, structure and facilities, fuel materials, safety and instructors. These topics are broken down into 107 specific recommendations. The number one goal is to provide the safest possible learning environment for all participants and spectators and to minimize any impact to surrounding properties and the environment. The following live fire training exercises were conducted in 2007.

17800 Old Military Road



May 30, 2007

120 Main (Rickreal)



June 2, 2007

Training Statistic for 2007

Training statistics for 2007 are attached at the end of this report. Included are the monthly schedules for 2007, a department drill summary and individual training reports.

Training Goals for 2007

January: Mandatory training (CPR, airpack review, RIT update, Universal Precautions and fit testing), new probationary class

February: Mandatory training (CPR, airpack review, RIT update, Universal Precautions and fit testing)

March: Basic Vehicle Extrication weekend, Start joint FF II academy with SW Polk St. 130, "24" Drill

April: Fitness test, repairs to training tower roof and siding, AO-Ladder training, live fire at DPSST training tower

May: Joint RIT drill with Polk County Fire District #1, Flammable liquids live fire training

June: Wildland training S130/190, Wildland apparatus operator S216, Large-scale multi-company simulation

July: Install standpipe in training tower, Joint probationary class with PCFD#1, Oregon Extrication Competition and Learning symposium

August: FF II task performance evaluation

September: NIMS Compliance complete, Rope rescue weekend

October: Fitness testing, Confined space weekend, "24" Drill

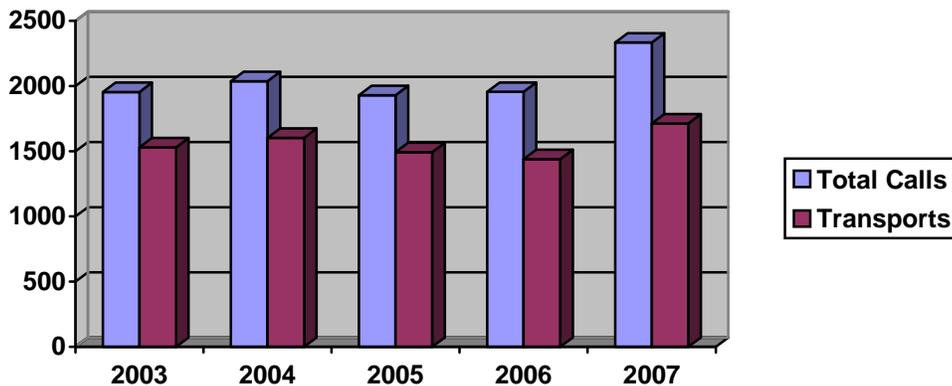
November: Live fire at DPSST training tower, Large-scale multi-company simulation

December: FF I task performance evaluation, Large-scale tabletop exercise for officers

CITY OF DALLAS EMERGENCY MEDICAL SERVICES ANNUAL REPORT FOR 2007

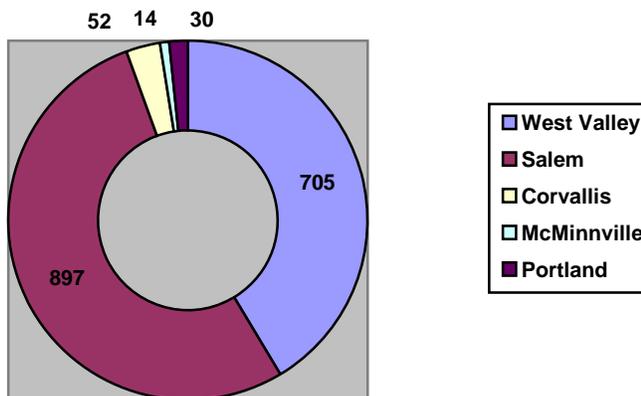
City Manager:	Jerry Wyatt
Medical Director:	Jeff Humphrey, DO
Fire/EMS Chief:	Bill Hahn
EMS Director:	Todd Brumfield

The calendar year 2007 brought a new record for both total ambulance calls and total transports. There were 2,334 calls for an ambulance in the City of Dallas and the rural district of our assigned service area. 1,714 patients were transported to a hospital with the majority needing advanced life support. The service has averaged a 4% yearly increase in call volume over the last 5 years.



Polk County mandates response times within our ambulance service area. Two benchmarks we look at are reflex time (the time from initial notification of a call to the time of ambulance response) and response time (the time from initial notification of a call to the time the ambulance arrives on scene). Our average reflex time was **02:07** and our average response time was **07:14**. Response time data only includes those instances where an emergency response to the call was dictated. These times are well within compliance of our Polk County response time standards.

Transports



With resources and services limited to critical access at West Valley Hospital, our transport landscape has shown an increase to Salem Hospital and Good Samaritan Hospital in Corvallis.

Good Samaritan Hospital provides aggressive cardiac care with direct access to the cardiac cath lab for percutaneous cardiac intervention for acute myocardial infarction. The hospital is also a Level II trauma hospital; the highest rated in our Area Trauma Service Area.

The City of Dallas EMS employs 39 active Emergency Medical Technicians:

- 7 Full-time Paramedics
- 3 Fire Staff Paramedics
- 10 Part-time Paramedics
- 9 Part-time Intermediates
- 1 Fire Staff Basic
- 9 Part-time Basics

These individuals provide coverage for two staffed ambulances 24/7/365. This equates to 34,176 hours of needed ambulance coverage. The service added these members in 2007:

Melissa Brewer – EMT Basic	Josh Phillis – EMT Basic
Melody Eddings – EMT Paramedic	Jerrod Schuch – EMT Paramedic
Mike Hasson – EMT Paramedic	Steve Stephens – EMT Paramedic
Jason Jacobs – EMT Paramedic	Dean Ward – EMT Paramedic

The service lost these members in 2007 due to the listed reasons:

Part-time:

Buddy Dichari – Full-time employment as Firefighter/Paramedic
Paulene Eskridge – Family and school commitments
Jennifer Osburn – Family commitments
Gabe Wesson – Relocation and Full-time Paramedic employment
Dave Wilken – Relocation due to Tyco closure

Full-time:

Jennifer Baker – Full-time employment as Firefighter/Paramedic
Mike Mayfield – Full-time employment as Firefighter/Paramedic
Melissa Reimer – Full-time employment as Firefighter/Paramedic
Marie Westrope – Full-time employment in a hospital based career

Dallas EMS Fleet

2003 Braun Northstar type III Diesel with a total of 131,429 miles (Over 29,000/year)

1998 LifeLine type III Diesel with a total of 150,245 miles

1995 Wheeled Coach type III Diesel with a total of 103,850 miles



2007 FireMed memberships total 821 households and have generated \$32,680.00 in revenue. This continues to be a popular program within the community.

Reimbursement continues to be a challenge for Dallas EMS and the industry as a whole. The current reimbursement fee schedule from Medicare will be fully implemented in 2 years. We may see a decrease in reimbursement rates as the schedule reaches the end, but there have been COLA increases and all of our service area zip codes are now rural, which increases our mileage reimbursement. On the national level, ambulance lobbyists continue to push for a 5% immediate raise in rates to deal with the fiscal crisis these cuts have made and continue to make.

The General Accountability Office released its findings of a national survey on ambulance reimbursement this year. The GAO found that Medicare reimburses ambulance services at 6% below their actual costs of providing care. The American Ambulance Association conducted its own survey in 2006 with the results showing Medicare reimbursement at 8% under the actual cost of service.

In fiscal year 2006-2007 Dallas EMS had a net collection rate of 54%. The national average for public models was 55%.

Art Kellerman, MD, MPH, a committee member of the Institute of Medicine, stated in a release of their 2006 report on the state of emergency care in U.S., "Emergency care is the only medical care for which people in this country have a legal right but we don't fund it." Our laws **mandate** that someone, currently the City of Dallas, provide care and transportation to the sick or injured in this service area, yet have no plan to provide funding for this care.

Dallas Public Library

2007 Annual Report

Prepared by
Donna Zehner, Library Director
Nancy Woolsey, Library Assistant II

February 2008

Introduction

The purpose of this report is to share with you information concerning the current status of the Dallas Public Library. Throughout this report, quite a number of areas are explored: the varied aspects of Circulation; a breakdown on our patron demographics; the number of patrons impacted by the programs we hold each year; the reference questions answered by the staff; the number of volunteer hours donated to the Library on a yearly basis. As you will see, in some cases, information is collected on a fiscal year basis, in others on a calendar year. It is dependent upon the original method of collection, but does compare like variables.

Since by law, libraries are required to submit annual reports to the State Library, in which they answer a standard set of questions, we can easily see how the Dallas Library compares to other libraries throughout the state. So, while looking at our own history and recognizing or comparing patterns of use, this report also looks at libraries that are a part of the Chemeketa Cooperative Regional Library Service (otherwise known as CCRLS), of which Dallas is a member library, and at other libraries in Oregon serving communities similar in size to Dallas.

In addition to reviewing some historical data on the Dallas Library, and how it compares to other Libraries, you will see how well the Library fares in meeting the *Standards for Oregon Public Libraries: 2000*. Recognizing that the passage of time had resulted in both political and societal changes, and that there was a need to update the uniform guidelines or standards for libraries in Oregon, the Public Library Division of the Oregon Library Association formed a committee in 1999 to address this issue. Out of that discussion, and through a great deal of work, the Public Library Division generated a document known as the *Standards for Oregon Public Libraries: 2000*. In the spring and summer of 2000 this document was submitted for approval and adopted by both its members, and the Oregon Library Association Executive Board. While the standards in this document are not mandatory standards, this document does serve as an excellent tool for libraries to use in evaluating their library and the services they provide to the members of their communities. Please note the number of **blue check marks**, next to each of the recognized standards throughout the attached document. The check marks indicate that we meet the individual standard.

In summary, we believe that in the coming charts and tables, you will appreciate the significant service the Dallas Library continues to provide to the varied members of our community.

Dallas Public Library

Mission Statement

The Dallas Public Library recognizes the vital role it plays in personal and professional development of the individual, and places the greatest emphasis on providing current materials in a variety of formats; making information available to individuals in pursuit of educational, job-related, leisure and personal interests; and providing timely access to information. Further, the Dallas Public Library provides an environment to promote life long learning for the community it serves.

Adopted by the Dallas Library Board, March 1996

STANDARDS FOR OREGON PUBLIC LIBRARIES: 2000

INTRODUCTION

Since the 1940s it has been a common practice of national and state library associations to adopt standards for public library service. Such standards have generally provided a means by which library managers, citizen library board members, and local officials can assess whether the resources that are being provided for local library service are sufficient. The American Library Association maintained a set of standards for public library services until 1966, when the decision was made to follow a new approach that emphasizes local needs assessment, planning, and evaluation. While more and more public libraries are adopting this new approach, there still appears to be a need for public library standards which represent a consensus of professional opinion on what is necessary to the provision of quality library service.

In response to this need, the leadership of the Oregon Library Association appointed a task force in 1987 to develop a set of standards for Oregon public libraries, *The Standards for Oregon Public Libraries: 1988*. There was a revision of these standards adopted in 1994. The present document represents a major revision of the standards by the Public Library Division of the Oregon Library Association to meet current public library needs.

It should be noted that the standards are not a measurement of effort or dedication of local library staff. It can be difficult for public libraries, particularly smaller libraries, to achieve even the threshold level because of the size of the supporting tax base. Libraries are encouraged to explore the formation of alliances to increase resources available to them.

A. GOVERNANCE

Governance Standards ensure that each Oregon public library shall be legally established, shall be responsive to the community served, and shall have policies and procedures in place to establish competent library management and lawful employment practices.

Threshold Standards

In order to meet threshold standards, each Oregon public library shall:

Meet all provisions of the Oregon Library Benchmark.

- ✓ Have a Library Board, which meets at least quarterly and have written bylaws.
- ✓ Produce an annual statistical report, filed with the state library.
- ✓ Have a written mission statement.
- ✓ Adopt and periodically review policies and procedures responsive to the local community, modeled on ALA policies when available. Standard ALA policies include the Library Bill of Rights, Confidentiality of Library Records, Freedom to Read, Freedom to View, and Free access to Libraries for Minors.

Have written policies and procedures in place, covering:

- ✓ Circulation
- ✓ Collection Development and Maintenance
- ✓ Emergencies and Safety
- ✓ Finances
- ✓ Gifts and Special Collections
- ✓ Hours Open
- ✓ Interlibrary and Interagency

Cooperation

- ✓ Internet and other technology issues
- ✓ Materials Selection
- ✓ Patron Complaints
- ✓ Personnel
- ✓ Public Relations
- ✓ Rules of Conduct for Library Users
- ✓ Services for Nonresident Borrowers

Other policies and procedures should be adopted as appropriate to the library's mission, goals, and facility. These may include Exhibits and Displays, Programming, or Use of Library Meeting Rooms and Equipment.

Adequate Standards

In order to meet adequate standards, Oregon public libraries shall meet threshold standards and in addition:

Have a written long range plan, including a technology plan.

Provide orientation and continuing education for Library Board.

Excellent Standards

In order to meet excellent standards, Oregon public libraries shall meet adequate standards and in addition:

Hold an annual retreat attended by Library Board and Library Director that includes a self-evaluation process.

B. ACCESS

Accessibility is an essential component of good library service. Access includes a quantitative measure (shown in the table) as well as qualitative measures. Library hours should reflect community need with a proportion of open hours in the evenings after 5:00 p.m. and on weekends. Services such as reference, reader's advisory, and services to youth are an integral component of library services and should be available whenever the building is open to the public. Alternate methods of delivery of service need to be explored for populations unable to come to the library facility.

Threshold Standards

In order to meet threshold standards, each Oregon public library shall:

- ✓ Provide open hours which fit the community's need, including evening and weekend hours.
- ✓ Post the library's hours.
- ✓ Make available all public areas and all basic public services during all open hours. Basic public services include circulation, reference and reader's advisory to all ages, inter-library loan, and assistance to the public in use of technology.
- ✓ Provide an alternate method of access to library services if driving time to a public library exceeds 30 minutes (e.g. online access, kiosk, branch, bookmobile, mail, etc.).
- ✓ Make available to the public a catalog of materials in the library.

Population served	Public Catalog Threshold Standards
0 - 4,999	There should be a plan for an integrated automation system. All new records should be acquired in MARC format.
5,000 +	Public access catalog provided through an integrated on-line system.

Adequate Standards

In order to meet adequate standards, Oregon public libraries shall meet threshold standards and in addition:

- ✓ Provide remote online access to the library catalog 24 hours per day, less the down time needed to perform backups and system maintenance.
- ✓ Provide outreach programs to at least one selected group with no access, e.g. [preschool](#), non-English speaking, [homebound](#), prison.

Excellent Standards

In order to meet excellent standards, Oregon public libraries shall meet adequate standards and in addition:

- ✓ Provide remote access to full text online periodicals database 24 hours per day.
- ✓ Offer the same level, quality, and spectrum of services during all open hours as are offered during weekday hours.

In an urban setting, there should be a library service outlet within 15 minutes driving time; in a rural setting there should be an outlet in every population center. Service outlets may include a variety of alternate delivery methods such as online access, kiosk, branch, bookmobile, cable, mail, etc.

- ✓ Provide outreach programs to all significant identified groups with no access, e.g. [preschool](#), non-English speaking (N/A), [homebound](#), prison(N/A).

Quantitative Standards

Total unduplicated hours the library is open to the public at all facilities

Population served*	Threshold	Adequate	Excellent	Dallas
0 – 4,999	20	35	50	
5,000 - 9,999	30	45	60	
10,000 - 24,999	40	55	70	50 hours. This reflects the current budget situation, with reduction in hours, as of July 2003. Prior to that we had 54 public access hours, per week, during the summer, and 58 hours per week during the school year.
25,000 +	50	60	75	

*for service population, use the figure determined annually for each public library by the Oregon State Library.

C. STAFF

Public libraries are primarily service organizations, and as such, the quantity and qualifications of staff are an essential component of good library service. Staffing needs will vary depending on a library's mission and goals. Note that the standards require a paid staff member to be present whenever the building is open to the public and also require certain service skills to be available, such as assistance to the public in use of technology. These are not necessarily the same people.

Threshold Standards

In order to meet threshold standards, each Oregon public library shall:

- ✓ Have access to a paid MLS librarian (on staff, contract, shared with other libraries) who makes recommendations for decision-making in youth, adult, and technical services.
- ✓ Hire a paid Library Director, who works the number of hours per week that the library is open to the public (up to 40 hours/week).
- ✓ Make available paid library staff 100% of the time that the library is open to the public.
- ✓ Make available, during all open hours, person(s) trained to provide basic library services to all ages, including reference service, reader's advisory, and technology support.
- ✓ Have written job descriptions for library staff which comprise positions identified in one of the five categories defined by the Oregon Local Government Personnel Institute (LGPI) study or the equivalent. There should be a defined salary and benefits package for each job description that falls within the range of the average of all library services staff in each category for similar-sized entities. Support staff at all levels shall receive salary and benefits package with parity to similar positions in same jurisdiction or in other local government bodies in the community.
- ✓ Budget funds equal to 1% of the total personal services budget on staff continuing education direct costs.

Adequate Standards

In order to meet adequate standards, Oregon public libraries shall meet threshold standards and in addition:

- ✓ Make available sufficient trained staff to provide a professional level of library services to all ages, including reference service, reader's advisory, and technology support.
- ✓ Participate in the LGPI Annual Survey to help establish library services norms.
- ✓ Provide a salary and benefits package at or above the median of that for all library services staff in each category for similar-sized entities in the LGPI study. Support staff at all levels shall receive salary and benefits package above the median for similar positions in same jurisdiction or in other local government bodies in the community.

Budget funds equal to 2% of the total personal services budget on staff continuing education direct costs.

Excellent Standards

In order to meet excellent standards, Oregon public libraries shall meet adequate standards and in addition:

Make available sufficient trained staff to provide an advanced professional level of library services to all ages, including reference service, reader’s advisory, and technology support.

Offer a salary and benefits package within 5% of the highest salary and benefits package for all LGPI reporting libraries in similar-sized jurisdictions. Support staff at all levels shall receive salary and benefits package within 5% of the highest for similar positions in same jurisdiction or in other local government bodies in the community.

Budget funds equal to 3% of the total personal services budget on staff continuing education direct costs, as based on recommendation from the American Society for Training and Development.

Quantitative Standards

Number & Qualifications of Staff employed by the Library at all facilities

Libraries with more than one staffed service outlet, e.g. branch, bookmobile, should add approximately 0.01 FTE/1,000 served to the staffing requirement for each additional outlet. For example, a library serving 50,000 with a main library and two branches should have 0.42 FTE/1,000 served to be considered adequate. The figure will vary with outlet size and proportion of duplicated service hours.

Population served*	Threshold	Adequate	Excellent	Dallas
0 - 2,499	0.5 FTE, with high school diploma	1 FTE or 0.5 FTE/1,000 served , whichever is greater. Director has a B.A.	2 FTE or 1 FTE/1,000 served, whichever is greater. Director has a B.A.	
2,500 – 4,999	0.35 FTE/1,000 served. Director has a B.A.	0.5 FTE/1,000 served. Director has a B.A.	1 FTE/1,000 served. Director has an MLS.	
5,000 – 9,999	0.35 FTE/1,000 served. Director has a B.A.	0.5 FTE/1,000 served. Director has an MLS.	1 FTE/1,000 served. Director has an MLS. 1/4	

			of staff has MLS.	
10,000 - 24,999	0.35 FTE/1,000 served. Director has an MLS. 4.5 FTE	0.5 FTE/1,000 served. Director has an MLS. 1/4 of staff has MLS. 6.5 FTE	0.7 FTE/1,000 served. Director has an MLS. 1/3 of staff has MLS.	Dallas has just over 5.5 FTE Prior to current budget situation, we had 6.5 FTE
25,000 - 49,999	0.35 FTE/1,000 served. Director has an MLS. 1/5 of staff has MLS.	0.5 FTE/1,000 served. Director has an MLS. 1/4 of staff has MLS.	0.7 FTE/1,000 served. Director has an MLS. 1/3 of staff has MLS.	
50,000 - 499,999	0.33 FTE/1,000 served. Director has an MLS. 1/5 of staff has MLS.	0.4 FTE/1,000 served. Director has an MLS. 1/4 of staff has MLS.	0.5 FTE/1,000 served. Director has an MLS. 1/3 of staff has MLS.	
500,000 +	0.33 FTE/1,000 served. Director has an MLS. 1/8 of staff has MLS.	0.4 FTE/1,000 served. Director has an MLS. 1/6 of staff has MLS.	0.5 FTE/1,000 served. Director has an MLS. 1/5 of staff has MLS.	

*For service population, use the figure determined annually for each public library by the Oregon State Library.

D. MATERIALS AND SERVICES

Materials and services are integral to the public library. These standards address quantity and currency of the book, periodical, and other collections, as well as ease of access to them. They address services such as youth programs and interlibrary loan.

Threshold Standards

In order to meet threshold standards, each Oregon public library shall:

- ✓ Make available to the public a library collection organized according to accepted cataloging and classification principles.

- ✓ Each year, evaluate 20% of the library's materials collection, to consider for withdrawal based on criteria such as use, currency, and condition.
- ✓ Provide a periodical and newspaper collection for browsing of 5 subscriptions per 1,000 served.
- ✓ Provide patron access to at least one electronic periodical database.
- ✓ Provide Interlibrary Loan service either free of charge or for recovery of direct costs.
- ✓ Provide regular free summer reading and regular story time programs for youth.

Adequate Standards

In order to meet adequate standards, Oregon public libraries shall meet threshold standards and in addition:

- ✓ Each year, evaluate 25% of the library's materials collection, to consider for withdrawal based on criteria such as use, currency, and condition.
- ✓ Provide patron access to a full text periodical database.
- ✓ Provide free programs for adults.

Excellent Standards

In order to meet excellent standards, Oregon public libraries shall meet adequate standards and in addition:

- ✓ Each year, evaluate 33% of the library's materials collection, to consider for withdrawal based on criteria such as use, currency, and condition.
- ✓ Provide regular free programs serving informational, recreational, cultural, and educational needs to library users of all ages.

Quantitative Standards

A public library should collect in a variety of media to meet the community's needs. Audiovisuals and other media should be a percentage of the materials budget as determined by community need, the library's service goals, and costs and availability of materials in a rapidly changing industry. The book collection shown on the chart below represents a quantitative measure of one part of the entire materials collection.

Number of volumes in the Library's total book collection

Population served*	Threshold	Adequate	Excellent	Dallas
0 - 49,999	Book collection of 5,000 books or 2 books/capita, whichever is greater.	Book collection of 10,000 books or 3 books/capita, whichever is greater.	Book collection of 20,000 books or 4 books/capita, whichever is greater. 4.5 books/capita	Dallas has 4.76 Books/capita
50,000+	Book collection of 2 books/capita.	Book collection of 150,000 books or 2.5 books/capita, whichever is greater.	Book collection of 200,000 books or 3 books/capita, whichever is greater.	

*For service population, use the figure determined annually for each public library by the Oregon State Library.

E. TECHNOLOGY

Various computer technologies have rapidly become an integral part of modern public library service. This is reflected throughout these standards, for example, the most current information (formerly provided only through periodical and newspaper subscriptions) is now provided through a combination of public Internet access, full-text periodical database access, and a small periodicals browsing collection. This section gives public libraries standards for level of Internet connection, numbers of workstations for public Internet access, and planning guidelines for equipment replacement.

Threshold Standards

In order to meet threshold standards, each Oregon public library shall:

- ✓ Provide public access to technology including the Internet, on-line databases, and the like.
- ✓ Have a permanent connection to the Internet of at least 256K, if locally available, or have a separate modem line for Internet access.

Establish a sinking fund for equipment replacement based on a seven year life span for all equipment. (Work through the City Budget process)

- ✓ Review technology plan and consider for upgrade all equipment on a three year cycle.

Population served*	Technology Threshold Standards	Dallas
0 – 4,999	Two Internet access workstations, one for public access and a separate one for staff use.	
5,000 +	One public Internet access workstations /2,500 served.	Dallas has 5 public access terminals dedicated to Internet Access. In addition, we have 2 terminals dedicated to online access for Magazine Indexing, as well as 2 terminals in the AV Room targeted for Job Searching, through the State Employment Web Site.

*For service population, use the figure determined annually for each public library by the Oregon State Library.

Adequate Standards

In order to meet adequate standards, Oregon public libraries shall meet threshold standards and in addition:

- ✓ Have a high speed permanent connection to the Internet of at least 512K.

Establish a sinking fund for equipment replacement based on a five year life span for all equipment. (Work through the City Budget process)

Review technology plan and consider for upgrade all equipment on a two year cycle.

Excellent Standards

In order to meet excellent standards, Oregon public libraries shall meet adequate standards and in addition:

- ✓ Have a high speed permanent connection to the Internet with at least a T1 line.

Establish a sinking fund for equipment replacement based on a three year life span for all equipment.

Annually review technology plan and consider all equipment for upgrade.

F. COMMUNITY INVOLVEMENT

Libraries today should be proactive in meeting community needs and affecting the local quality of life. As libraries evolve and change, the need for visibility of libraries and library services increases. Involvement from the staff, volunteers, Friends, Foundation trustees and Library Board members are key to connecting each local community to the library's resources, services and potential for contributing to the community.

- ✓ All supporting groups share the same vision for the library (Library Board, Friends, and Library Foundation) and work together supporting each other and the future of each library.

Threshold Standards

In order to meet threshold standards, each Oregon public library shall:

- ✓ Have an active Friends group assisting the library.
- ✓ Encourage the Director's involvement in local community through civic organization or cooperation with local schools and human service agencies.
- ✓ Use volunteers, as opportunities arise, but not to displace paid staff.

Adequate Standards

In order to meet adequate standards, Oregon public libraries shall meet threshold standards and in addition:

- ✓ Have an active Library Foundation that relies on contributions of citizens to supplement tax revenue (e.g.: annual contributions, wills and bequests could be made to the library foundation). [\(This is implemented through the Friends of the Dallas Library, with a 501c status\)](#)
- ✓ Have a volunteer program coordinated by a staff member, among other responsibilities.

Excellent Standards

In order to meet excellent standards, Oregon public libraries shall meet adequate standards and in addition:

The Library Foundation shall have an endowment policy, investment structure and a long-range fund raising strategy.

- ✓ Encourage all professional staff members' involvement in one local civic organization or other agency.
- ✓ Collaborate with local human service providers (non profits, city, county) to provide better visibility and outreach.

Have a designated position of "Volunteer Coordinator."

G. FACILITIES

Spacious, modern facilities are essential for good library service. Library facilities should be conveniently located and easily accessible to all segments of the population. The minimum space requirements shown below refer to the total gross square footage in all library facilities, including branches and mobile or portable facilities. The minimum space requirements are only a rule-of-thumb for facilities planning. Space needs of a facility may be less if significant library activities are being provided by contract or by another branch. Projecting space needs based upon local library service goals, as part of the development of a library building program, is recommended as the most reliable method of planning library facilities.

Threshold Standards

In order to meet threshold standards, each Oregon public library shall:

- ✓ Provide a book drop when library is closed.
- ✓ Provide a designated area to meet the needs of children.
- ✓ Provide a business telephone with a listed number.
- ✓ Comply with ADA standards.
- ✓ Provide sufficient parking.
- ✓ Provide sufficient signs identifying the library, directing the public to the library, and within the library.
- ✓ Provide a facility that is safe, secure, and well lighted.
- ✓ Provide a public restroom, sufficient heating, and ventilation.

Analyze space needs not less than every ten years, using current library facility planning materials.

Population served*	Minimum space requirements	Dallas
0 - 3,999	3,050 square feet	
4,000-49,999	3,050 square feet for the first 4,000 population and 0.76 square feet per capita in excess of 4,000 population	Dallas has .66 sq. ft. per capita
50,000+	38,750 square feet for the first 50,000 and 0.61 square feet per capita in excess of 50,000 population.	

*For service population, use the figure determined annually for each public library by the Oregon State Library.

Approved by the Public Library Division Board, 4/20/2000
 Approved by the Public Library Division Membership, 6/23/2000
 Approved by the Oregon Library Association Executive Board, 8/8/2000

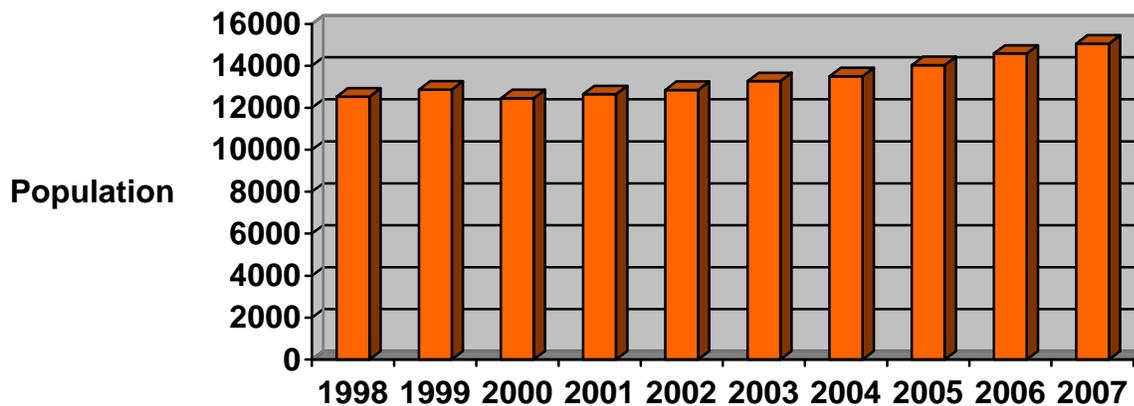
Dallas Population Calendar Year 1998-2007

As indicated by the chart and graph below, we can see that the population of Dallas has been on the increase for the past several years. As we will discover, this increase has a major impact on the data to be found in subsequent charts and tables.

YEAR	POPULATION
1998	12,530
1999	12,870
2000	12,459
2001	12,650
2002	12,850
2003	13,270
2004	13,500
2005	14,038
2006	14,585
2007	15,065

* figures taken from the Population Research Center, Portland State University

Dallas Population 1998-2007

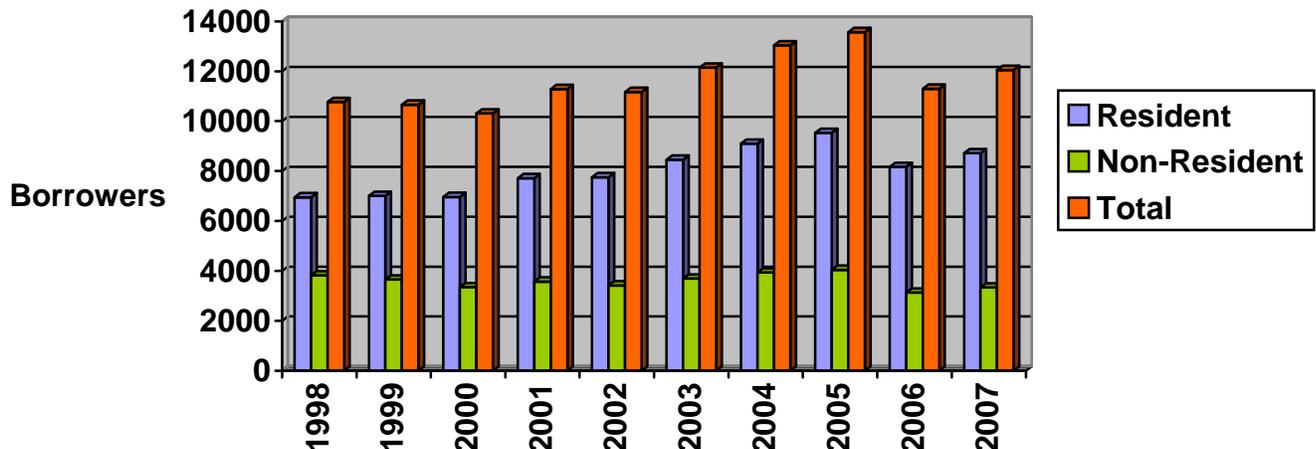


Dallas Public Library Registered Borrowers Calendar Year 1998-2007

YEAR	RESIDENT	NON-RESIDENT	TOTAL
1998	6,952	3,818	10,770
1999	7,005	3,654	10,659
2000	6,963	3,349	10,312
2001	7,713	3,571	11,284
2002	7,752	3,419	11,171
2003	8,454	3,693	12,147
2004	9,100	3,936	13,036
2005	9,528	4,040	13,568
2006	8,168	3,129	11,297
2007	8,718	3,332	12,050

The actual number of registered borrowers will fluctuate on a day by day, and month by month basis. Therefore, in order to make appropriate comparisons, the totals used here are based on the end of the year totals for each year. Recently the system was cleared of inactive borrowers, thereby bringing our total number of registered borrowers down significantly. However, in general, we can see that the ratio of resident vs. non-resident patrons continues to remain relatively stable. It is also important to point out that when we look at registered borrowers vs. population, we discover that approximately **59%** of our Dallas residents have active library cards, based on the current population statistic of 15,065. When we look at a combined figure for residents and non-residents, with a service area population of 19,000, we discover that approximately **64%** of our residents/non-residents have active library cards.

Resident & Non-Resident Borrowers Calendar Year 1998-2007

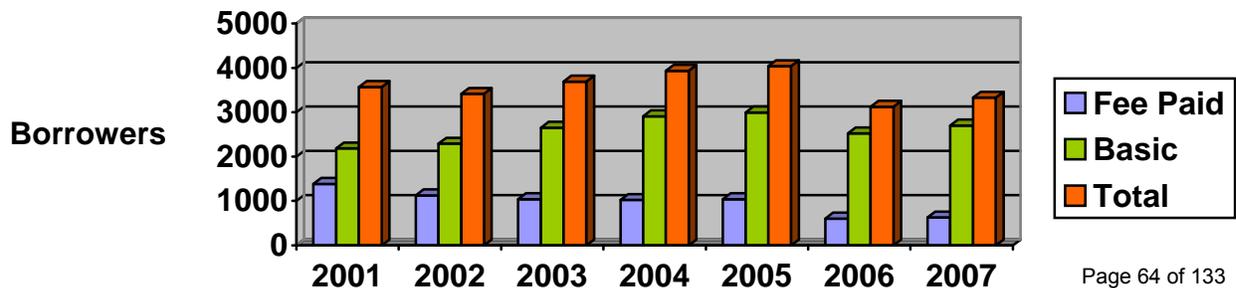


**Dallas Public Library
Non-Resident Borrowers
Fee Paid & Basic
Calendar Year
2001-2007**

YEAR	FEE PAID	BASIC	TOTAL
2001	1,386	2,185	3,571
2002	1,128	2,291	3,419
2003	1,040	2,653	3,693
2004	1,024	2,912	3,936
2005	1,040	3,000	4,040
2006	605	2,524	3,129
2007	629	2,703	3,332

In the 2000 statistics, we began splitting out the non-resident borrowers into basic service patrons and those patrons choosing to pay the annual non-resident fee. When first implemented in January of 1999, the non-resident fee was \$10 per year. As intended, the fee rose to \$20 the second year, \$30 for the third year, \$40 the fourth year. However, in July 2002 (the fourth year), again as intended, the fee moved to \$60 and will remain there. While the total number of non-resident patrons has remained stable, we do note that the number of fee paid patrons has declined somewhat. This may be due to a number of reasons; either the increase in cost for the non-resident fee, the implementation of the Kids C.A.R.E. card that allows children 14 and under in age to checkout additional children's and young adult materials, or the economy in general. Specifically it should be noted that the system recently removed inactive patrons, resulting in a general decrease in registered users. This will gradually increase as patrons are added to the system.

**Non-Resident Borrowers
Calendar Year
2001-2007**

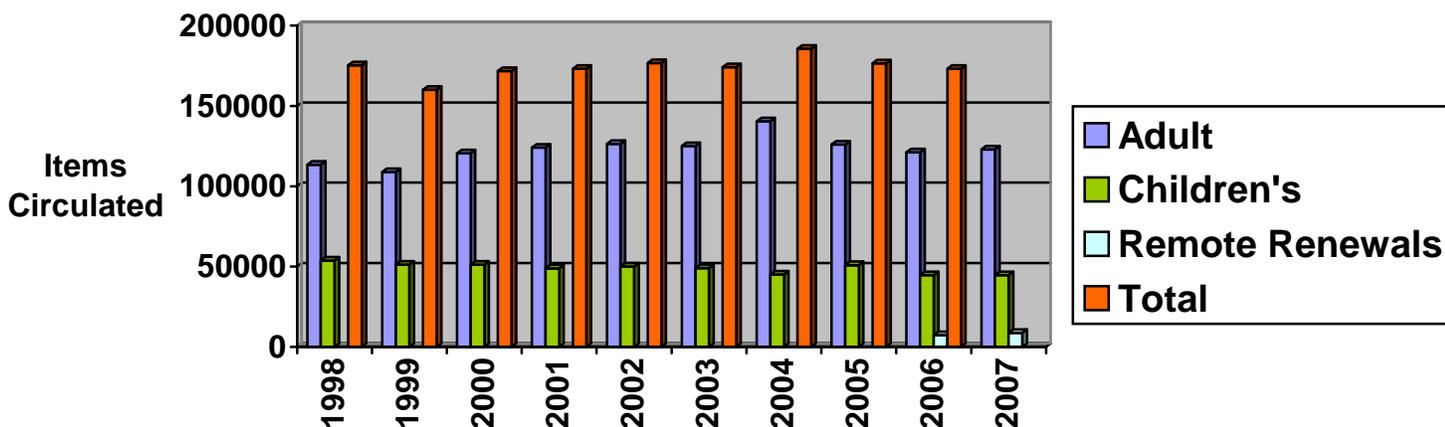


Dallas Public Library Total Circulation Calendar Year 1998-2007

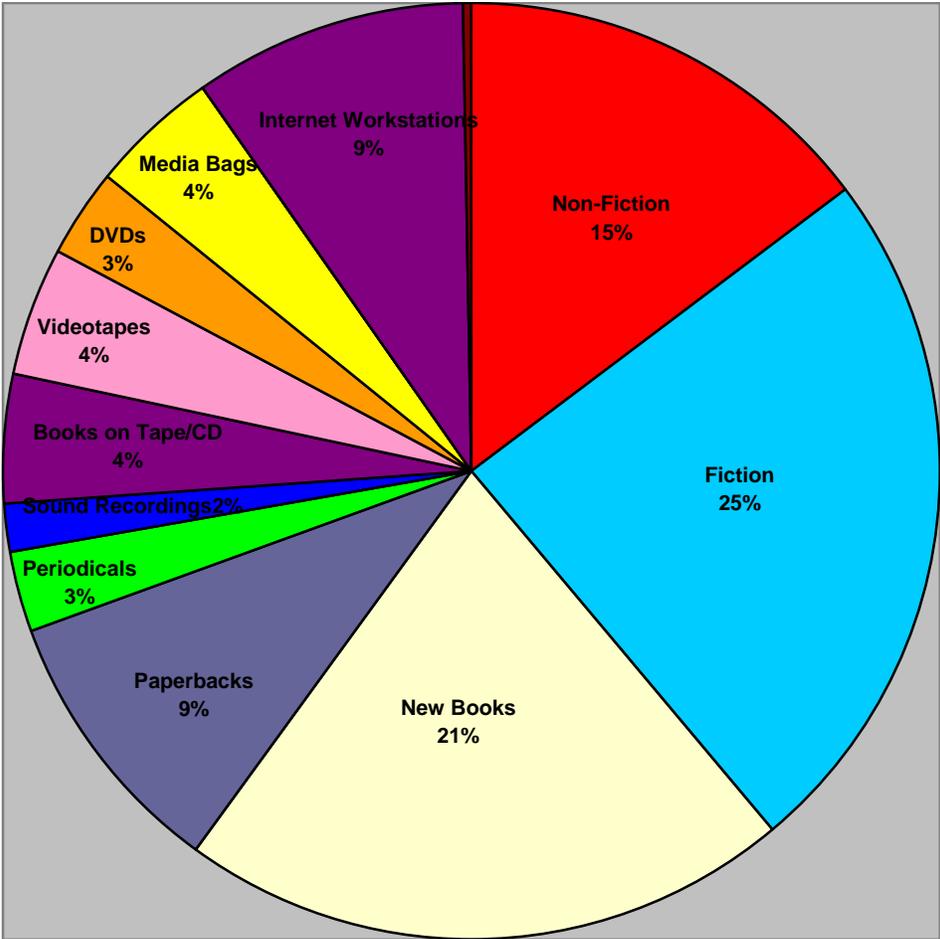
YEAR	CHILDREN'S	ADULT	REMOTE RENEWALS	TOTAL
1998	53,810	113,291		167,101
1999	51,258	108,775		160,033
2000	51,197	120,407		171,604
2001	48,990	124,046		173,036
2002	50,149	126,382		176,531
2003	49,030	125,028		174,057
2004	45,062	140,465		185,527
2005	50,973	125,978		176,408
2006	44,699	121,009	7,330	173,038
2007	44,695	122,844	8,689	176,228

The monthly report, provided to the Council, includes the previous month's circulation statistics, with a written breakdown of both adult and children's materials. This chart brings the monthly totals together in the traditional numerical chart. Included in this report is a separate pie chart for children's and adult materials, which more visibly shows the breakdown of circulation of individual formats. This certainly shows that while technology and the Internet are here to stay, our patrons still enjoy reading hard copy print materials.

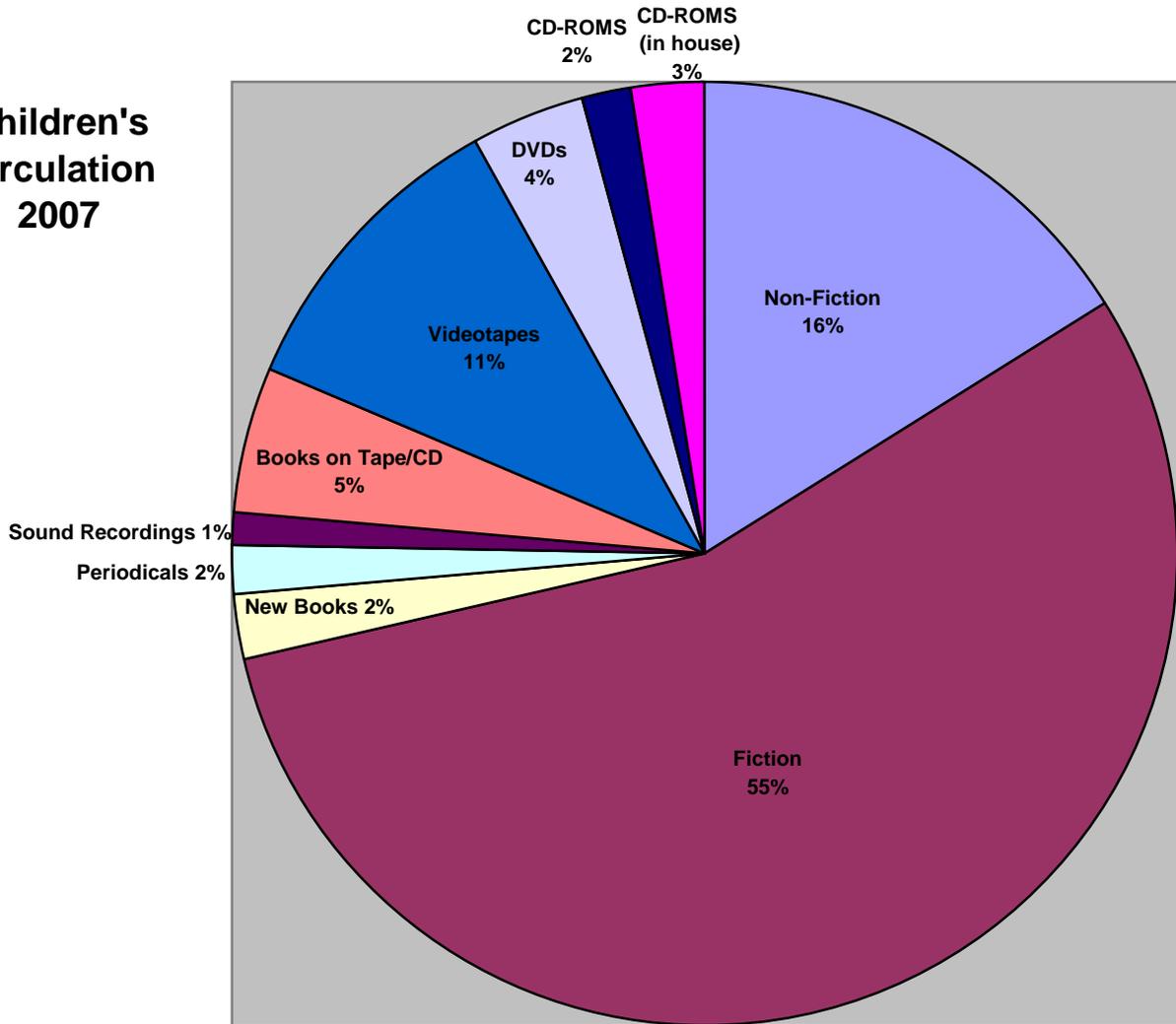
Total Circulation Calendar Year 1998-2007



**Adult
Circulation
2007**



Children's Circulation 2007



**Dallas Public Library
Total Hours & Circ Per Hour
Fiscal Year
1997-2007**

YEAR	TOTAL HOURS	CIRC PER HOUR
1997-1998	2,628	66.05
1998-1999	2,900	55.25
1999-2000	2,941	57.32
2000-2001	2,938	57.69
2001-2002	2,938	59.98
2002-2003	2,938	60.05
2003-2004	2,902	58.16
2004-2005	2,910	64.95
2005-2006	2,905	61.79
2006-2007	2,905	60.17

The total number of public service hours has varied somewhat during the past decade. In September of 1996, the Library began opening on Sundays during the school year. Unfortunately, due to budget constraints, during the next fiscal year of 1997-1998, it was necessary for the Library to adjust its open hours. Throughout that fiscal year the Library was open 6 hours less per week, than the year previously. In fiscal year 1998-1999, the Library once again was able to re-add the 6 hours it had lost the prior year. As you will note, open hours at the Library remained consistent until July 2003. Beginning in July 2003, again due to budget constraints, the Library experienced a reduction in open hours. This reduction amounts to 8 hours per week, and is reflected in the annual State Report.

As will be seen in upcoming charts and graphs, while overall circulation has varied somewhat, the average circulation per hour has remained consistent, based upon the number of items circulated. It should also be noted that for every item that circulated, these same items must also be returned and checked in. Therefore, the number of items handled on an hourly basis can easily be doubled.

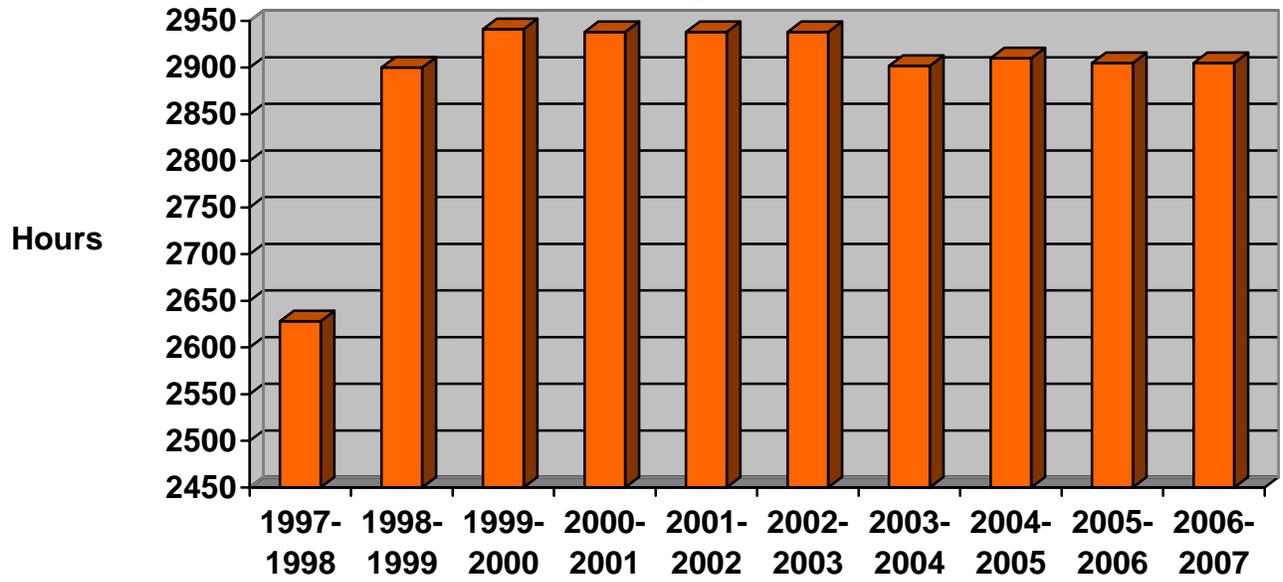
In order to put these figures into perspective, for the 3 previous fiscal years, Dallas is compared to other libraries within CCRLS, and with other libraries around the state. Based on the Oregon State Library Report, that each Library is required to submit on an annual basis, we have looked at the Circulation Per Capita and the Total Hours/Total Circulation/Circ. Per Hour, for each of these 3 years. The communities chosen were selected based on their population or proximity to Dallas.

Dallas Public Library

Fiscal Year

Total Hours

1997-2007

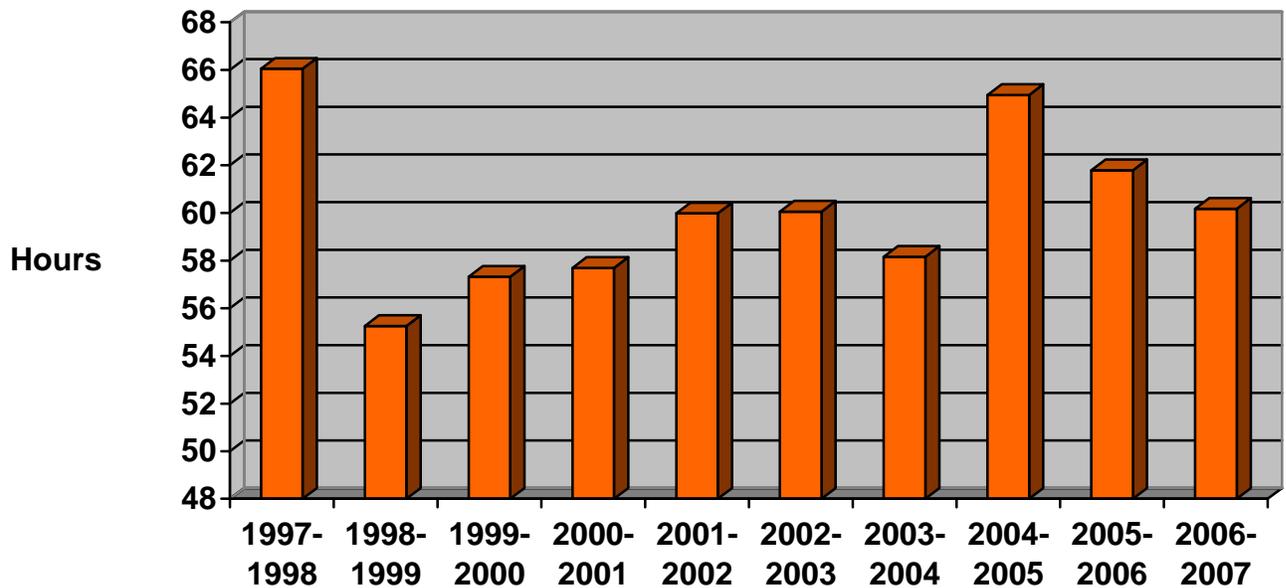


Dallas Public Library

Fiscal Year

Circ Per Hour

1997-2007



Circulation Per Capita Fiscal Year 2006-2007

CCRLS Libraries

LIBRARY	POPULATION	CIRCULATION PER CAPITA
Monmouth	9,125	17.77
Dallas	14,585	11.99
Newberg	20,579	11.08
McMinnville	30,215	10.76
Silver Falls	18,695	8.77
Woodburn	22,615	6.17

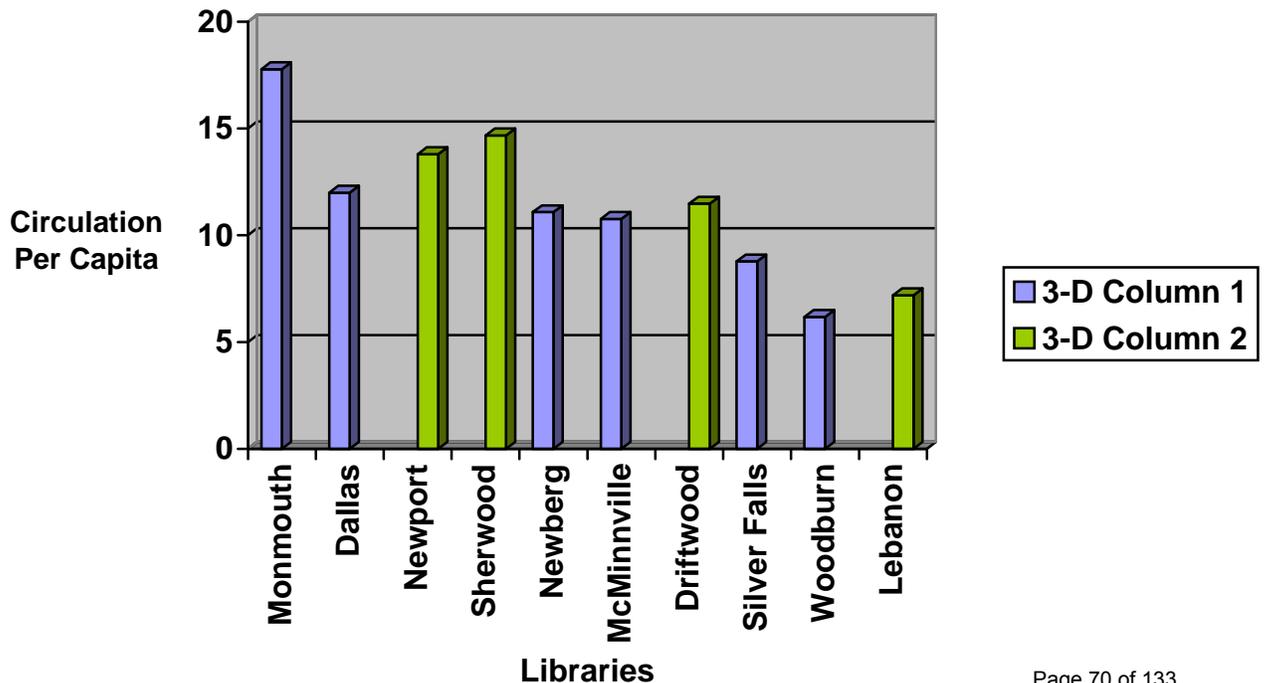
* figures based on Oregon State Library Report

Non-CCRLS Libraries

LIBRARY	POPULATION	CIRCULATION PER CAPITA
Newport	17,126	13.80
Sherwood	19,563	14.68
Driftwood	13,536	11.48
Lebanon	14,361	7.19

* figures based on Oregon State Library Report

Circulation Per Capita Fiscal Year 2006-2007



Circulation Per Capita Fiscal Year 2005-2006

CCRLS Libraries

LIBRARY	POPULATION	CIRCULATION PER CAPITA
Monmouth	8,797	18.84
Dallas	14,040	12.79
Newberg	20,565	10.67
McMinnville	30,090	10.20
Silver Falls	17,465	8.85
Woodburn	22,065	5.41

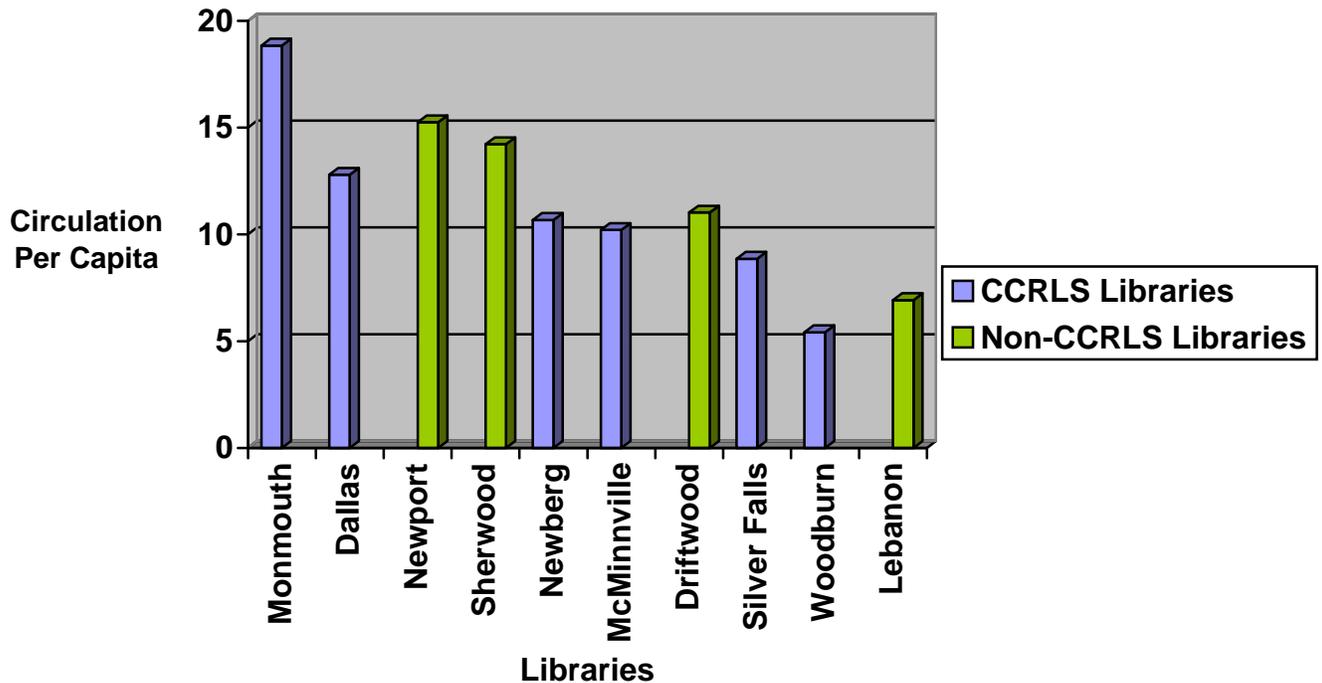
* figures based on Oregon State Library Report

Non-CCRLS Libraries

LIBRARY	POPULATION	CIRCULATION PER CAPITA
Newport	15634	15.25
Sherwood	18341	14.22
Driftwood	14212	11.02
Lebanon	13940	6.92

* figures based on Oregon State Library Report

Circulation Per Capita Fiscal Year 2005-2006



Circulation Per Capita Fiscal Year 2004-2005

CCRLS Libraries

LIBRARY	POPULATION	CIRCULATION PER CAPITA
Monmouth	8,590	17.61
Dallas	13,500	14.00
Newberg	19,910	10.82
McMinnville	29,200	10.23
Silver Falls	17,638	8.98
Woodburn	21,790	6.48

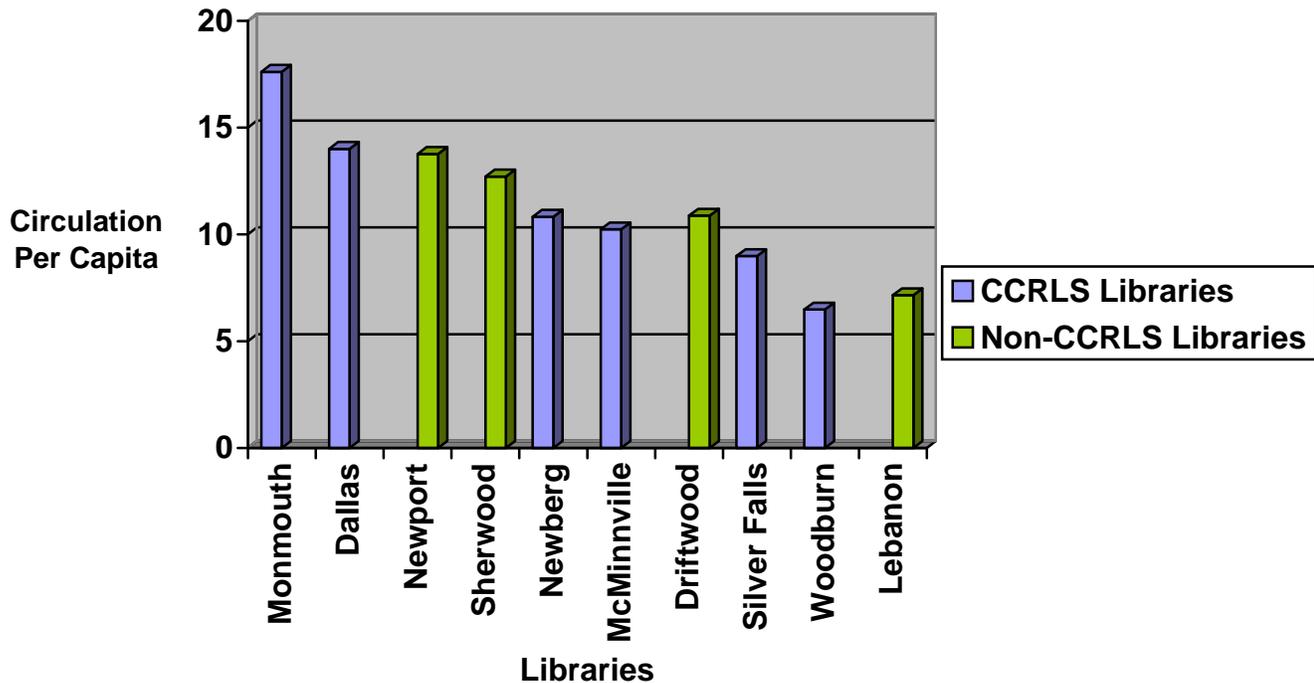
* figures based on Oregon State Library Report

Non-CCRLS Libraries

LIBRARY	POPULATION	CIRCULATION PER CAPITA
Newport	16,256	13.77
Sherwood	17,579	12.71
Driftwood	13,040	10.87
Lebanon	13,568	7.15

* figures based on Oregon State Library Report

Circulation Per Capita Fiscal Year 2004-2005



**Total Hours/ Total Circulation / Circ Per Hour
Fiscal Year
2006-2007**

CCRLS Libraries

LIBRARY	TOTAL HOURS	TOTAL CIRCULATION	CIRC PER HOUR
Dallas	2,905	174,802	60.17
McMinnville	2,612	325,197	124.50
Woodburn	2,659	139,640	52.52
Silver Falls	2,458	164,010	66.72
Monmouth	2,287	162,186	70.92
Newberg	2,103	228,101	108.46

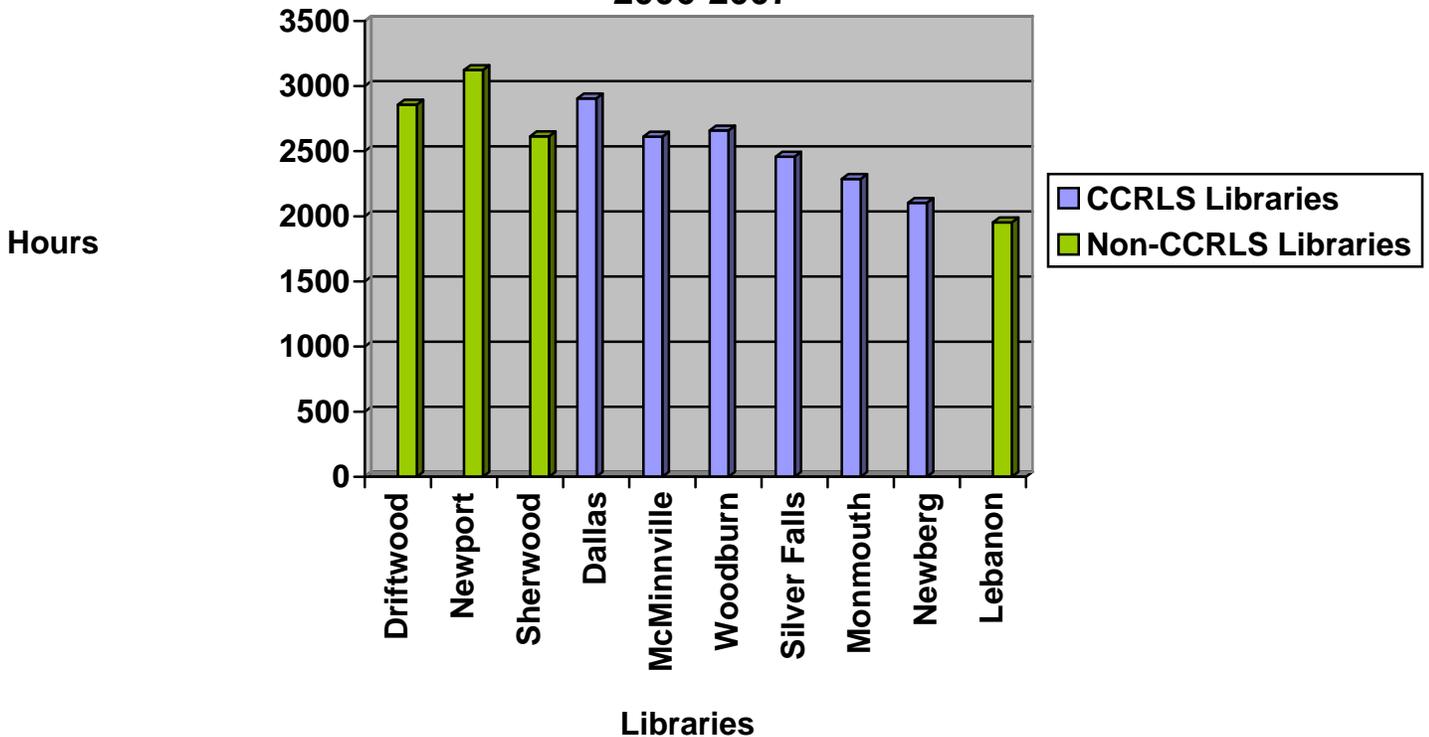
*figures based on Oregon State Library Report

Non-CCRLS Libraries

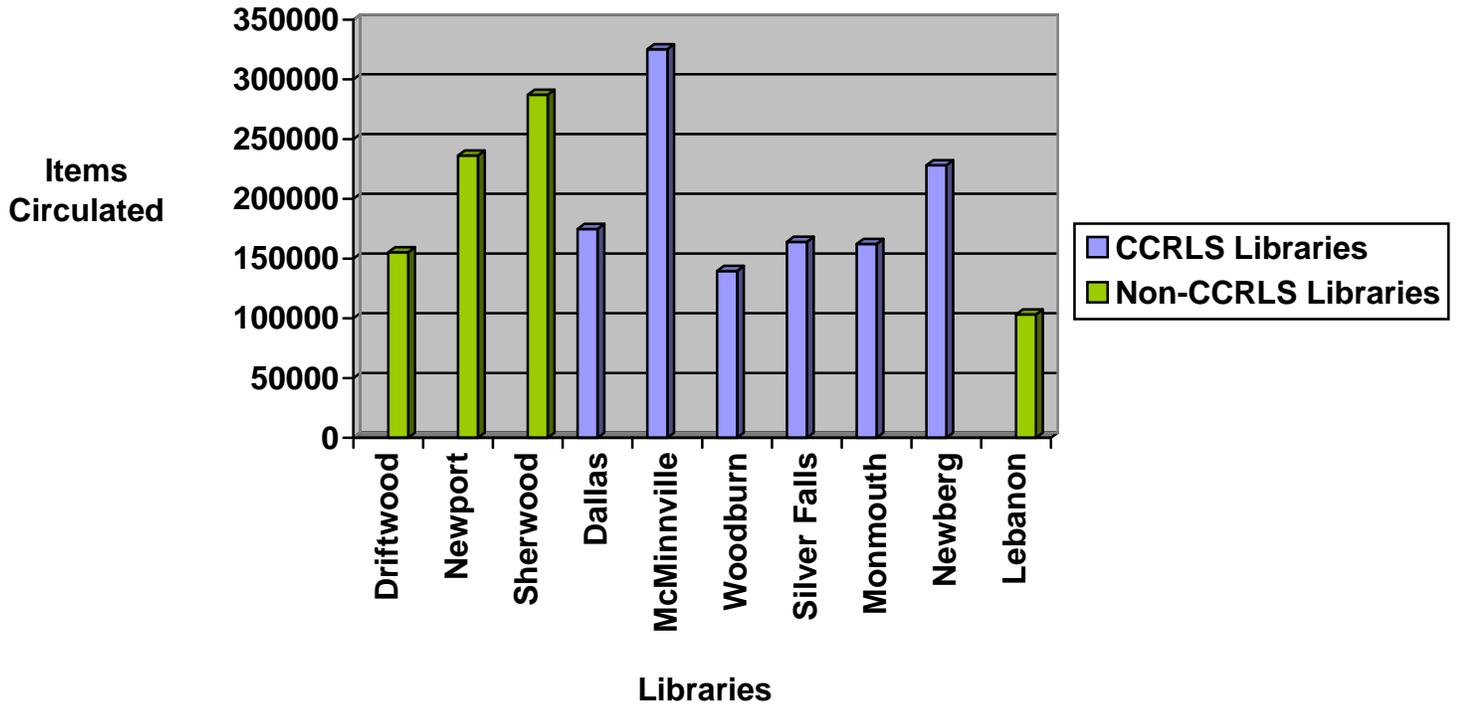
LIBRARY	TOTAL HOURS	TOTAL CIRCULATION	CIRC PER HOUR
Driftwood	2,857	155,294	54.36
Newport	3,123	236,280	75.66
Sherwood	2,614	287,121	109.84
Lebanon	1,953	103,225	52.85

*figures based on Oregon State Library Report

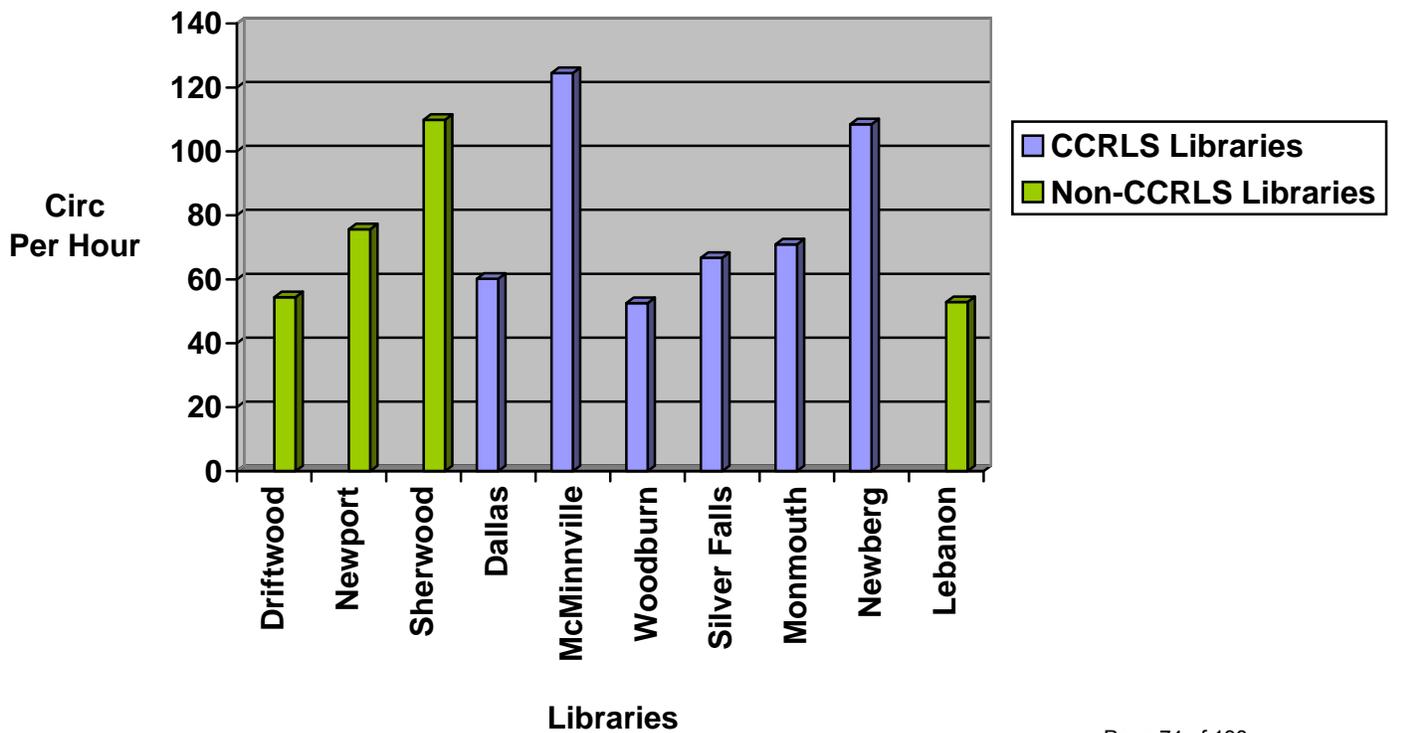
**Total Hours
Fiscal Year
2006-2007**



Total Circulation Fiscal Year 2006-2007



Circ Per Hour Fiscal Year 2006-2007



**Total Hours/ Total Circulation / Circ Per Hour
Fiscal Year
2005-2006**

CCRLS Libraries

LIBRARY	TOTAL HOURS	TOTAL CIRCULATION	CIRC PER HOUR
Dallas	2,905	179,513	61.79
McMinnville	2,766	306,808	110.92
Woodburn	2,842	119,263	41.96
Silver Falls	2,458	154,583	62.89
Monmouth	2,300	165,737	72.06
Newberg	2,115	219,332	103.70

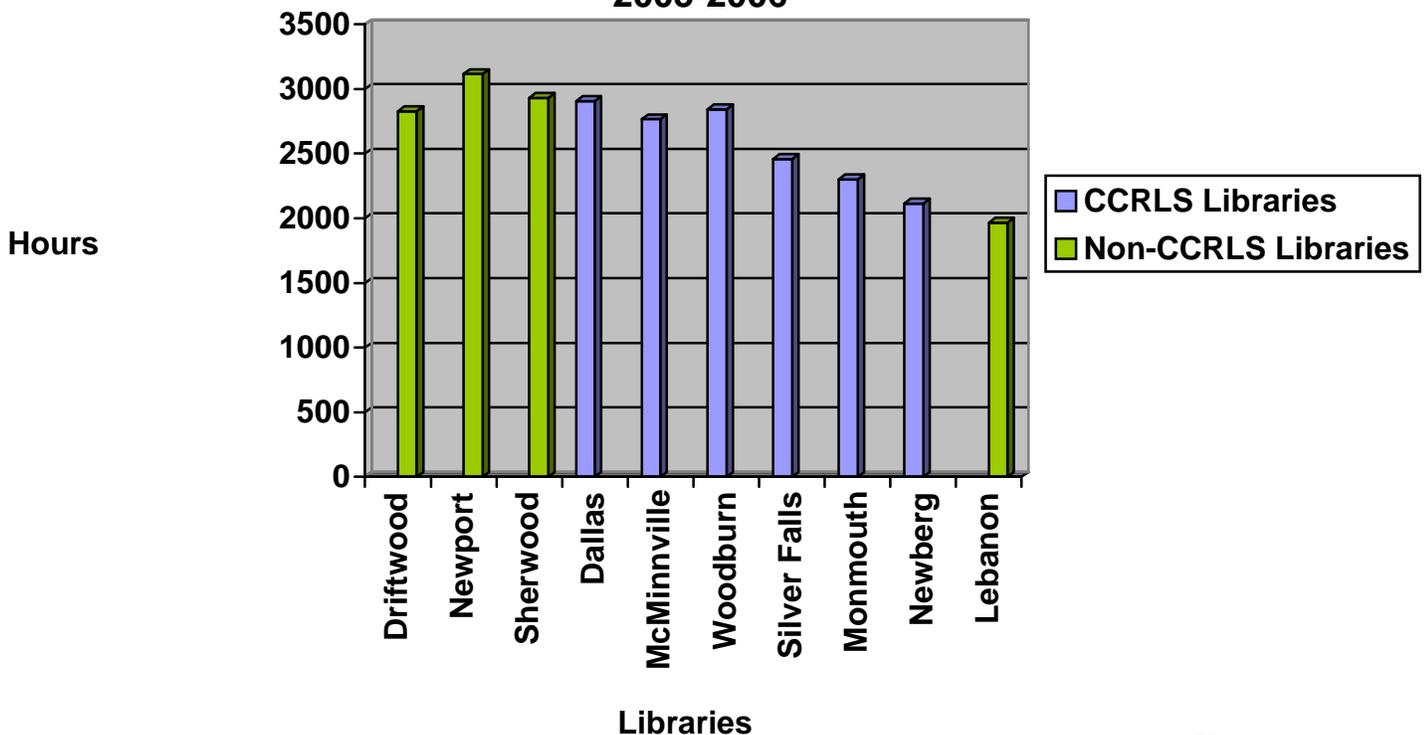
*figures based on Oregon State Library Report

Non-CCRLS Libraries

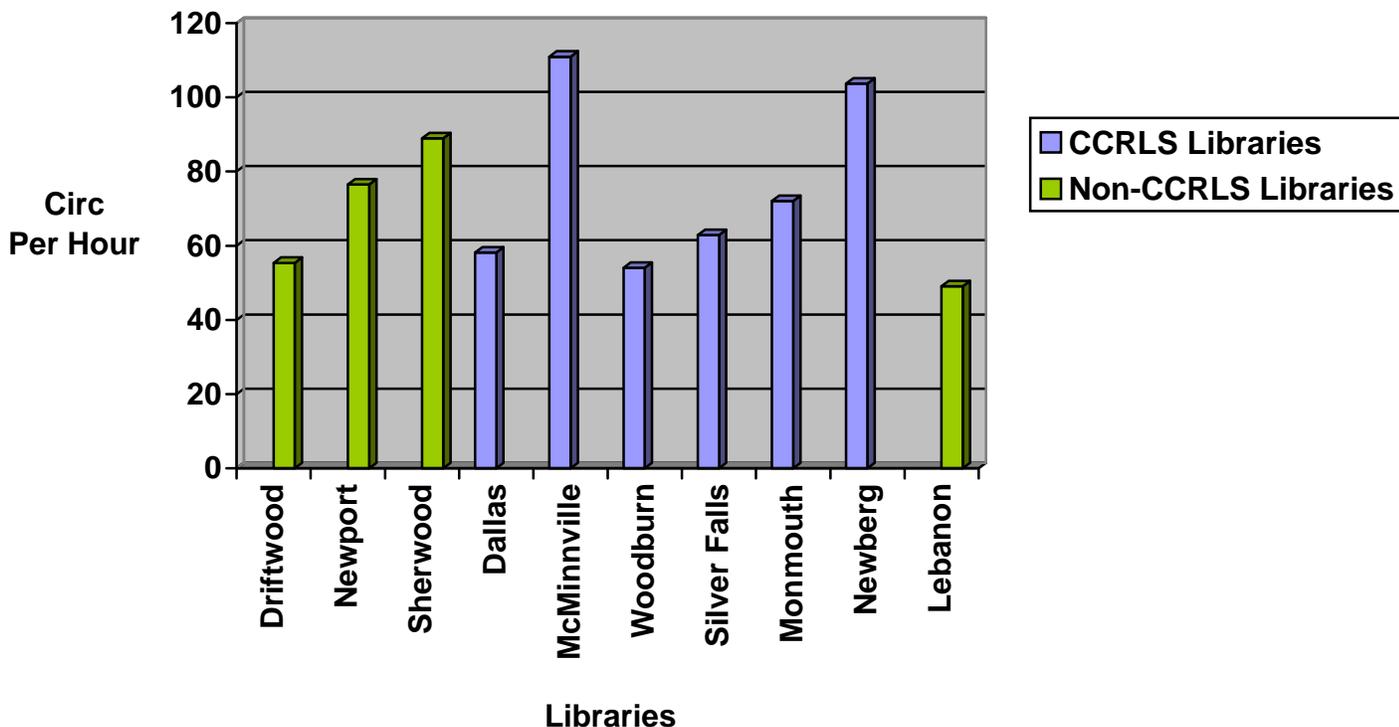
LIBRARY	TOTAL HOURS	TOTAL CIRCULATION	CIRC PER HOUR
Driftwood	2,828	156,603	55.38
Newport	3,116	238,443	76.52
Sherwood	2,932	260,761	88.94
Lebanon	1,966	96,406	49.04

*figures based on Oregon State Library Report

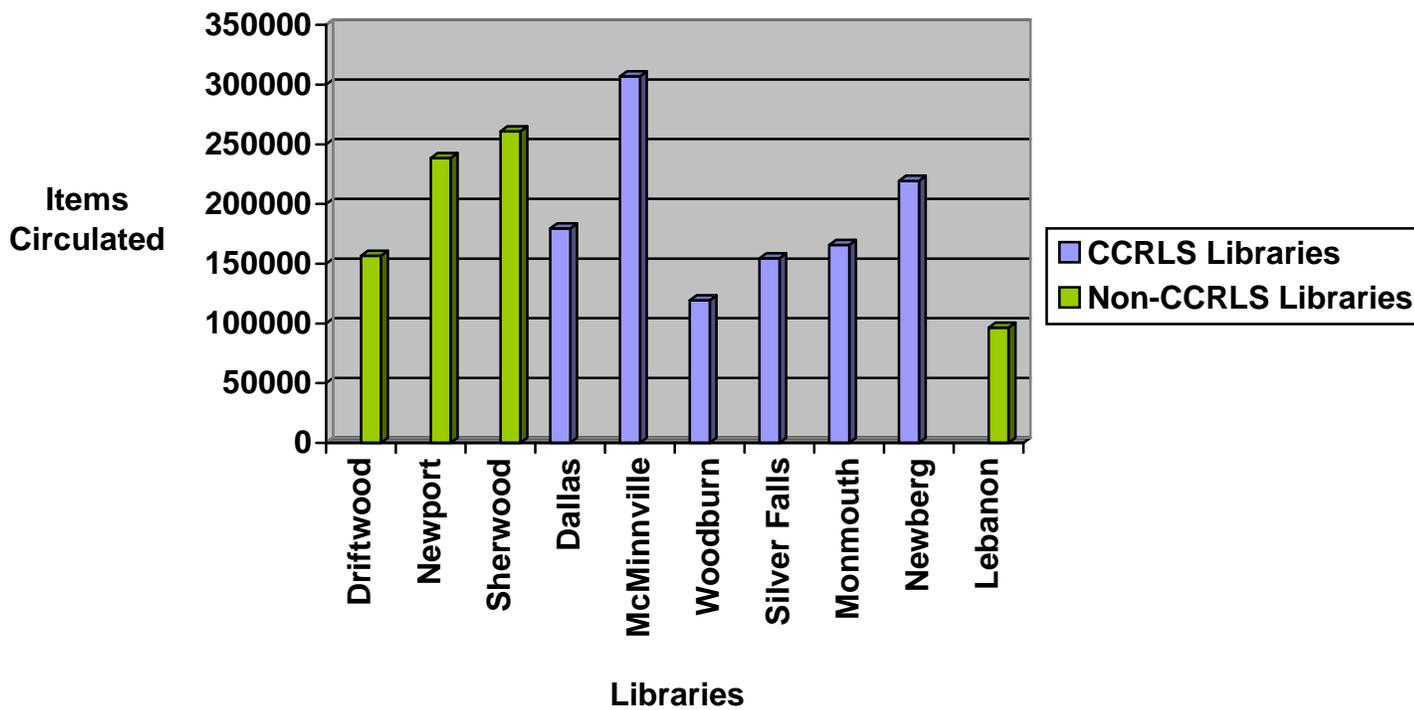
**Total Hours
Fiscal Year
2005-2006**



**Circ Per Hour
Fiscal Year
2005-2006**



**Total Circulation
Fiscal Year
2005-2006**



**Total Hours/ Total Circulation / Circ Per Hour
Fiscal Year
2004-2005**

CCRLS Libraries

LIBRARY	TOTAL HOURS	TOTAL CIRCULATION	CIRC PER HOUR
Dallas	2,910	189,010	64.95
McMinnville	2,456	298,822	121.67
Woodburn	2,864	141,125	49.28
Silver Falls	2,438	158,418	64.98
Monmouth	2,282	151,250	66.28
Newberg	2,046	215,428	105.29

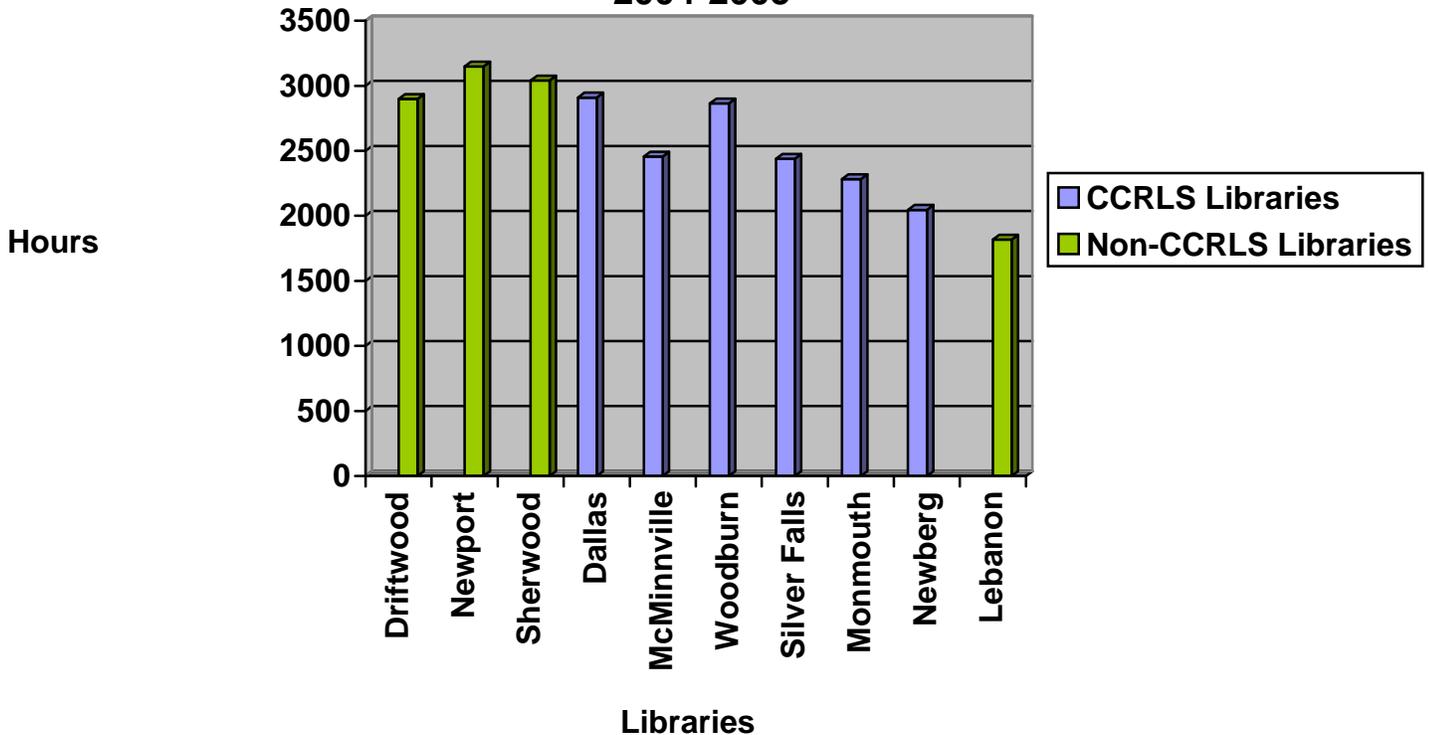
*figures based on Oregon State Library Report

Non-CCRLS Libraries

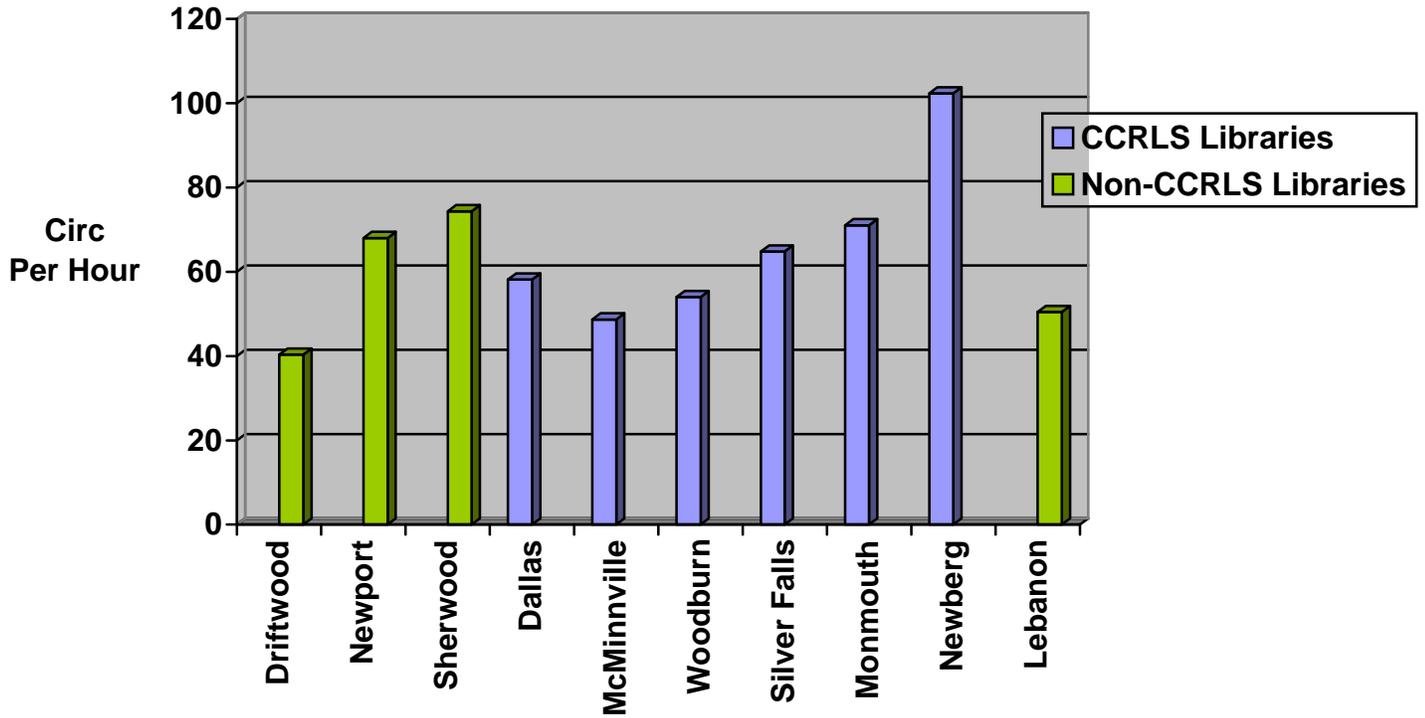
LIBRARY	TOTAL HOURS	TOTAL CIRCULATION	CIRC PER HOUR
Driftwood	2,898	141,787	48.93
Newport	3,148	223,775	71.08
Sherwood	3,040	223,489	73.51
Lebanon	1,817	97,034	53.40

*figures based on Oregon State Library Report

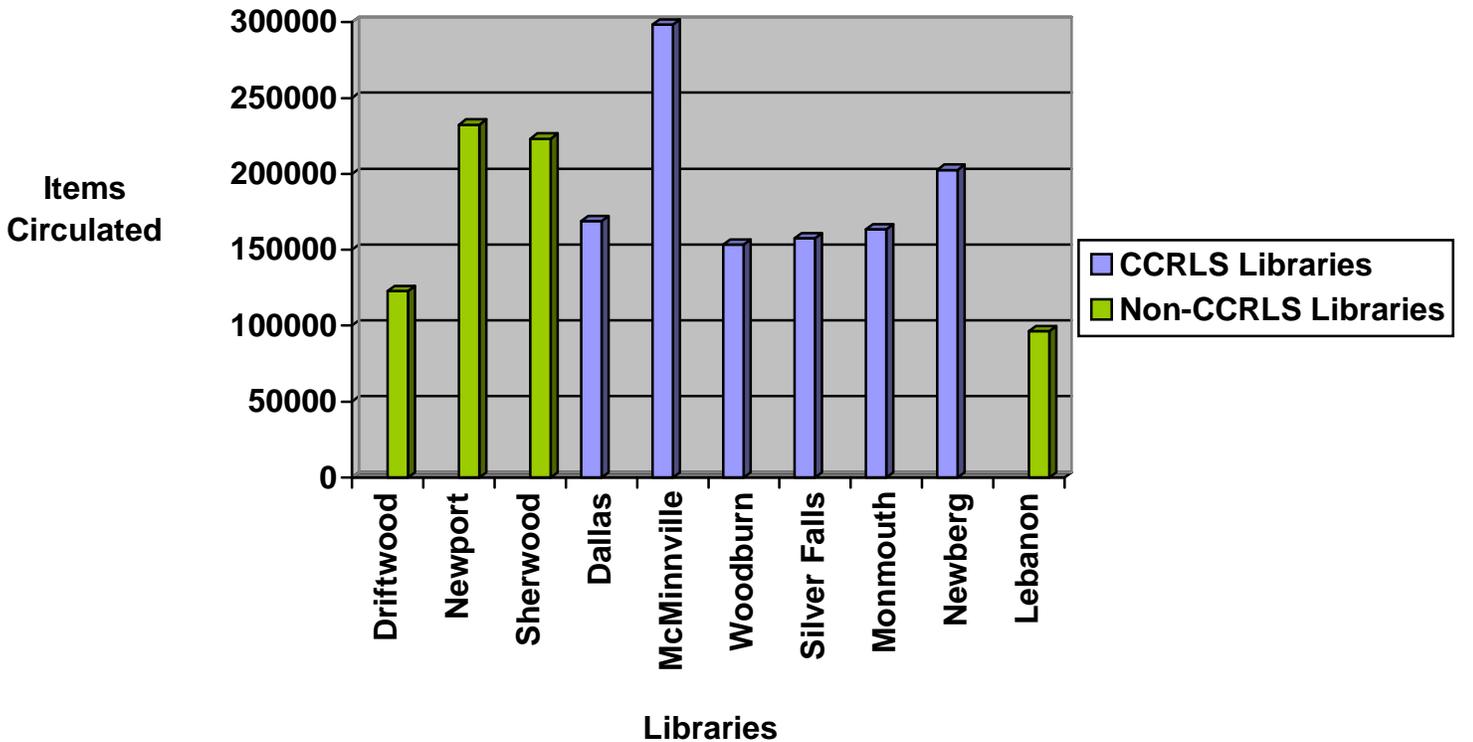
**Total Hours
Fiscal Year
2004-2005**



**Circ Per Hour
Fiscal Year
2004-2005**



**Total Circulation
Fiscal Year
2004-2005**

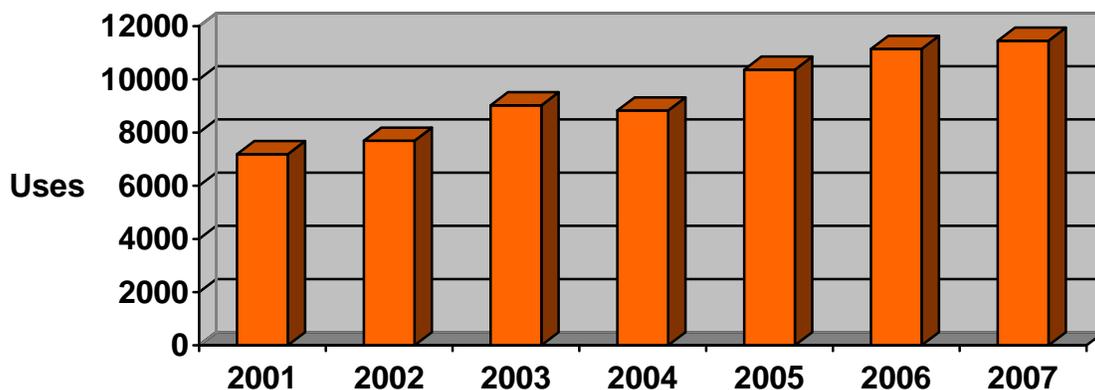


**Dallas Public Library
Internet Use
Calendar Year
2001-2007**

YEAR	TOTAL USE
2001	7,187
2002	7,691
2003	9,024
2004	8,828
2005	10,362
2006	11,142
2007	11,451

In June of 1996, the citizens of Dallas officially began “surfing the Web” at the Dallas Public Library. For the first 3 years, we kept a manual count of people using this new resource. We began with just under a hundred people signing up to use the Internet the first month, to an average of 200 per month for quite some time after that, to our current rate of approx. 955 uses per month. In mid-1999, the Library began checking the Internet computers out to people using the automated circulation system. This not only provided an easier way to keep track of Internet users, it also kept an automatic count for circulation purposes. As indicated by the chart and graph, there has been a steady increase in the number of patrons utilizing this innovative reference resource.

**Internet Use
Calendar Year
2001-2007**

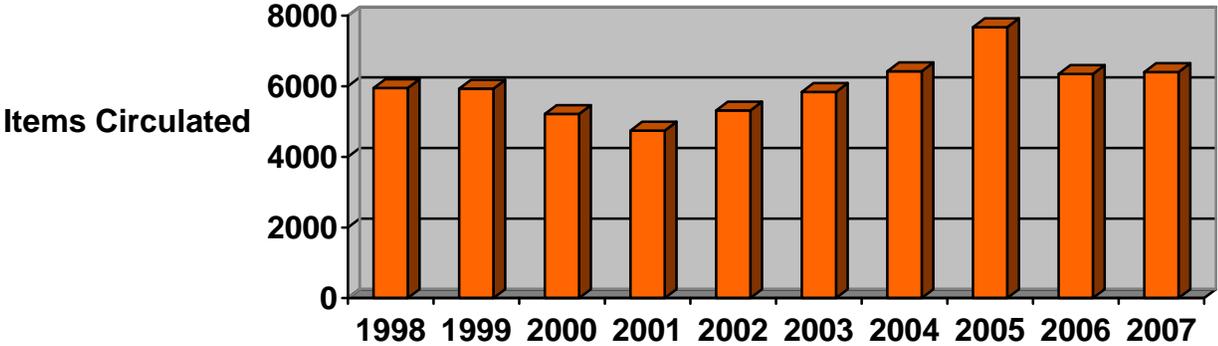


**Dallas Public Library
Outbound Circulation
Calendar Year
1998-2007**

YEAR	CIRCULATION
1998	5,949
1999	5,932
2000	5,215
2001	4,744
2002	5,314
2003	5,839
2004	6,424
2005	7,674
2006	6,347
2007	6,402

The Library will be celebrating its 35th anniversary of the beginning of the Outbound Program. This program provides materials to those city residents who are unable to visit the Library on their own. They may reside in nursing facilities, retirement homes, their own homes, adult foster care facilities, etc. They all have one thing in common: they were library patrons and avid readers, who are no longer able to make the trip to the Library. Before moving to the current library location, with its more easily accessible collection, it was not at all uncommon to have as many as 60-65 people participating in this much needed service. Through the years, this number has fluctuated somewhat, for a variety of reasons, i.e. those patrons in wheelchairs, or on oxygen, many times make it to the Library on their own; or in some cases, they've passed on, and in others, aged to such an extent that they are no longer able to use our services. After experiencing a slight decline in program participants, the Library once again has 55-65 patrons participating in this program. While service is somewhat limited, since patrons are visited only once each month, and materials are exchanged at that time (pick up old, leave new items), they do still have access to the Library, just in a different way.

**Outbound Circulation
Calendar Year
1998-2007**

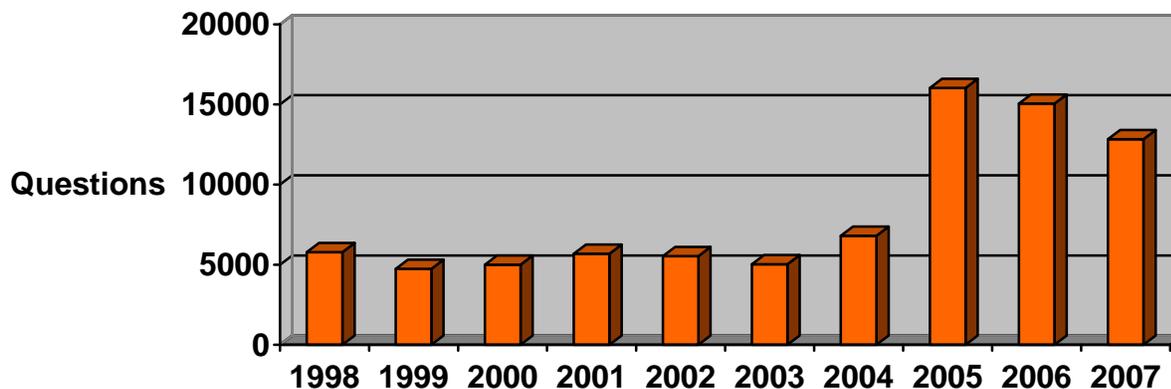


Dallas Public Library Reference Questions Calendar Year 1998-2007

YEAR	REFERENCE QUESTIONS
1998	5,785
1999	4,743
2000	4,994
2001	5,685
2002	5,537
2003	5,029
2004	6,801
2005	16,029
2006	15,048
2007	12,829

When libraries count Reference Questions, they are looking at those questions that require more than a short, quick answer, such as directional questions; i.e. where are... or the computer says you have this book, can you help me find it on the shelves, or where are the phone books, etc. In order to be counted as a "true" Reference Question, there must be concerted effort on the part of staff to assist the patron. These efforts may take only a few minutes or may last considerably longer, depending upon the nature of the question. Prior to our current year, the highest recorded year, 1996, found an average of 25-26 questions per day, with the lowest year, 1999, showing 16-17 questions per day. On average, this past year we find there were approximately 43 questions per day. This is a significant increase in numbers, and may be reflected in the change in automation systems, better record keeping, etc. But, keeping in mind that you also have what are considered "non" reference questions always going on, it's easy to see that the Reference Desk is definitely a happening place.

Reference Questions Calendar Year 1998-2007

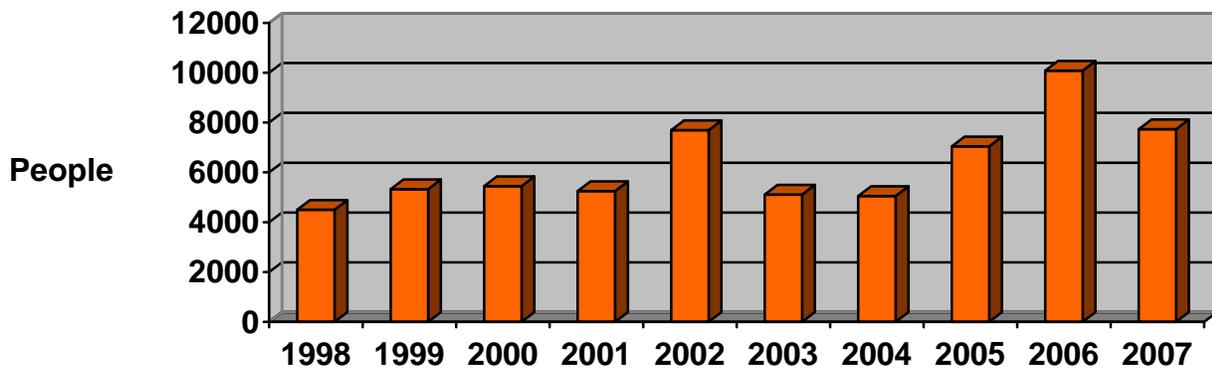


**Dallas Public Library
Program Attendance
Calendar Year
1998-2007**

YEAR	ATTENDANCE
1998	4,500
1999	5,324
2000	5,450
2001	5,250
2002	7,696
2003	4,933
2004	5,053
2005	7,044
2006	10,084
2007	7,734

This chart and graph refer to specific programs presented at the Library, for both children and adults, i.e. the Summer Reading Program and related events; Spring Break events; adult programs (author visits, Chautauqua programs, Hobby Day); various storytime programs, etc. I would point out that while we are very pleased with the attendance at our programs, we should also recognize that there are so many more people who visit the Library on a regular basis to check out books/materials, use the Internet, get help with reference questions, etc. clearly showing that the Library is an active, well-used facility.

**Program Attendance
1998-2007**

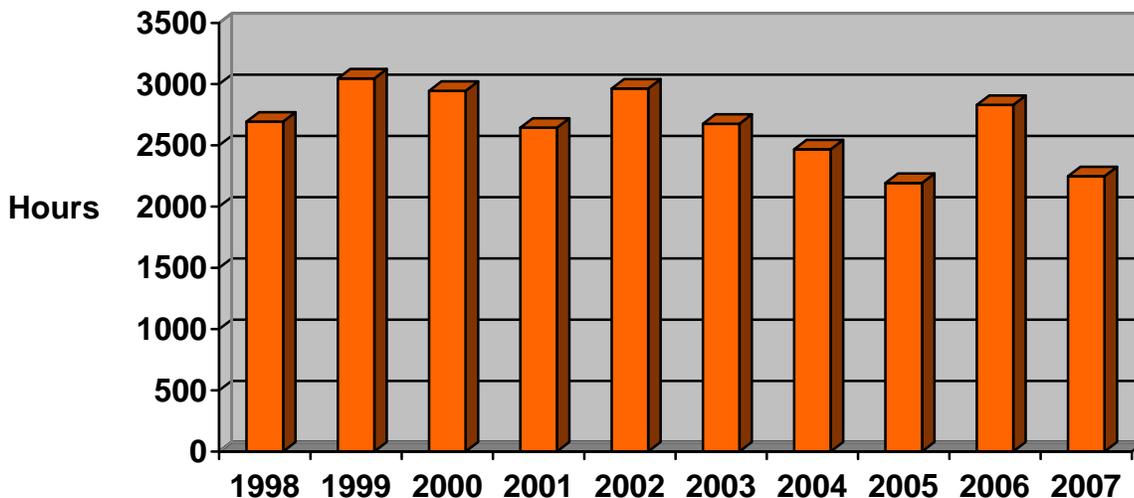


**Dallas Public Library
Volunteer Hours
Calendar Year
1998-2007**

YEAR	HOURS
1998	2,693.50
1999	3,046.50
2000	2,945.00
2001	2,644.50
2002	2,964.50
2003	2,676.25
2004	2,467.50
2005	2,193.00
2006	2,830.50
2007	2,248.00

The beginnings of the Volunteer Program, as we know it today, had its start in the old Library on Court Street, in 1989, the year before we moved into the current location. It started with one person with very limited hours, and developed into the program we have today. (This is not to say that there wasn't the occasional volunteer, specifically Grace Lovell, who worked tirelessly on spine labels and indexing the old issues of the Itemizer.) However, once we had moved into the current location, special efforts were made to recruit an on-going group of volunteers. It didn't take long before volunteers were donating enough hours every month, to more than equal the number of hours worked by a full time, paid staff member. This continues to be true today.

**Volunteer Hours
Calendar Year
1998-2007**



COMMUNITY DEVELOPMENT DEPARTMENT 2007 ANNUAL REPORT



COMMITMENT TO THE COMMUNITY PEOPLE SERVING PEOPLE

COMMUNITY DEVELOPMENT

Patti Senger, Secretary

PLANNING SERVICES & ECONOMIC DEVELOPMENT

John Swanson, Planner I
Kevin Watson, Industrial Redevelopment Manager

BUILDING

Ted Cuno, Building Official
Ken Frederic, Building Inspector
Troy Skinner, Building Inspector
John Barnard, Building Inspector

PUBLIC FACILITIES

Kenneth Stoller, Facilities Management

AQUATIC CENTER AND RECREATION

Tina Paul, Aquatic Center Manager
Michele Campione, Recreation and Senior Activity Coordinator

Dallas City Hall
Second Floor
187 SE Court Street
Dallas, OR 97338
Phone: (503) 831-3565
Fax: (503) 623-2339
e-mail: Jerry.Wyatt@ci.dallas.or.us

COMMUNITY DEVELOPMENT DEPARTMENT

The staff of the Community Development Department is committed to the Vision, Mission and Values of the City of Dallas:

Our Vision is to foster an environment where Dallas residents can take advantage of a vital, growing, and diversified community that provides a high quality of life.

Our Mission is to maintain a safe, livable environment by providing open government and effective, efficient and accountable service delivery.

Values

City of Dallas employees believe it takes the commitment of individuals, coupled with shared values, to most effectively realize the City's Vision and the accomplishment of its Mission and Goals.

The People of Dallas. As stewards of the people, we value all Dallas citizens and strive to be accessible, respectful and responsive to their needs. We are committed to enhance our citizens' quality of life by providing exemplary services, which are respected by all and reflective of our community's desires.

The City of Dallas Employees. Recognizing that our City employees are our most important resource, we value and respect their contributions, sense of responsibility, and personal and professional excellence. Mutual cooperation and support among individuals and departments is promoted through teamwork.

Open and Honest Government. As the unit of government closest to the people, we value honesty and maintain government with integrity that is reinforced through open communication and active participation with the public we serve.

A Livable Community. We value a strong, viable community that addresses the social, economic and environmental needs of our residents. We value innovative, sustainable planning and development that maintains and enhances quality livability now and for future generations to come.

Quality Service-Quality Life. As keepers of the public trust, we value and remain committed to maintaining and enhancing Dallas' quality of life. This is achieved by the efficient and effective management of City resources and delivery of public services that reflect the needs, desires and priorities of our residents.

The Community Development Department provides services related to the physical development and growth of the community throughout the year. The Department works with citizens, organizations, utility companies and other City, County and State departments to plan for the orderly growth of Dallas in a variety of ways. The Department operates within the City structure, which is committed to managing growth efficiently, and effectively using public and private resources, and achieving a balance between public and private development goals.

During 2007, the Department received plans for construction, reviewed projects to ensure conformance with codes, responded to comments from the public, and issued permits dealing with the development of private and public property.

In addition, the department inspected commercial, industrial and residential construction projects for compliance with building codes and City ordinances. Furthermore, throughout the year the Department held many individual and development meetings, managed and coordinated projects with architects, engineers, contractors, builders, realtors and individual property owners.

Functions related to the Community Development Department are:

Planning Services

- Planning Commission
- Citizen Advisory Committee
- Population Statistics
- Periodic Review Work Program
- Long Range Planning Goals
- Land Use Planning
- Comprehensive Plan and Map
- Urban Growth Boundary/Annexation
- Zoning Ordinance and Zoning Map
- Dallas Development Code
- Flood Plain
- Home Occupations
- Signage
- Zoning
- Parking

Economic Development

- Economic Development Commission
- Industrial Recruitment Team
- Commercial Retention/Recruitment Committee
- Business Assistance Team

Planning Services:

The Department is responsible for preparing and maintaining the City's Comprehensive Plan with involvement from the Community Development Team, Citizens Advisory Committee, Planning Commission, and City Council. The Comprehensive Plan serves as a policy guide for the overall development of the community, while the Dallas Development Code and zoning map guides implementation of the plans, policies and goals.

The Community Development Team (CDT) consists of representatives from several City departments including City Administration, Public Works, Fire, Police, Building, and Planning. The CDT reviews land use proposals, zoning actions, annexation requests, special planning studies, and future development. The CDT provides information and recommendations about development and socio-economic trends in the community to various boards and commissions.

Through a partnership with other departments, great strides have been made in improving the livability of the community through an aggressive nuisance abatement program. During 2007, the department addressed 137 housing / property nuisance complaints.

Building

- Permits For Building and Construction
- Building Codes
- Landscaping
- Demolition

Public Facilities

- City Hall
- Library
- Fire and Ambulance
- Aquatic Center
- City Buildings
- Carnegie Building

Aquatic Center & Recreation

- Aquatic Center
- Swimming Lessons
- Recreation Programs
- Kid's Inc. Sports
- Sounds of Summer
- Senior Activities
- Community Events

Planning Commission:

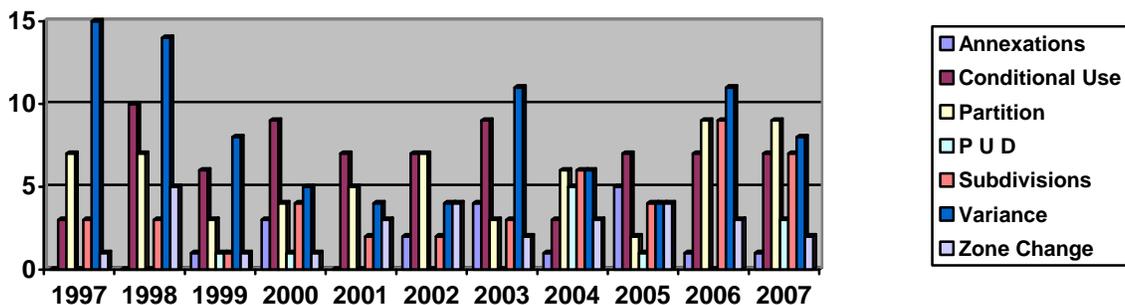
The Planning Commission reviews land use decisions, development proposals, land divisions, variance requests, conditional use requests, zone changes, and non-conforming use expansions. The Commission also provides input into plans and programs that will have a long-term impact on the community. The Planning Commission meets the second Tuesday of each month in the Council Chamber at City Hall.

2007 Members of the Planning Commission

Scott McLeod, President	John Davis	Mike Lough	Dave Pederson
Chuck Lerwick, Vice President	Doris Stefani	Bob Wilson	

Prior to presentation to the Planning Commission, the Community Development Team conducts a pre-application conference to review all land use applications and development projects. The City staff reviewed the following actions in 2007:

2007 Land Use Applications



Land Use Application	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Annexation	0	0	1	3	0	2	4	1	3	1	1
Conditional Use	3	10	6	9	7	7	9	3	7	7	4
Partition	7	7	3	4	5	7	3	6	1	9	9
P U D	0	0	1	1	0	0	0	0	0	0	3
Subdivision	3	3	1	4	2	2	3	6	4	9	7
Variance	15	14	8	5	4	4	11	5	4	11	8
Zone Change	1	5	1	1	3	4	2	3	4	3	2
Type II Procedure	na	na	na	8	22	12	13	20	31	23	13
Home Occupation				15	10	9	8	14	6	10	5
Total number of Actions	32	43	22	53	55	49	53	60	61	73	52

A Type II Procedure is an administrative procedure used when a change is requested in a numerical or measurable standard of the Dallas Development Code, which is equal to or less than ten percent. Notification is mailed to property owners within 100' and the process is streamlined through the Community Development Team without a public hearing, unless an appeal to the final decision is filed.

Development of Property:

Single Family:

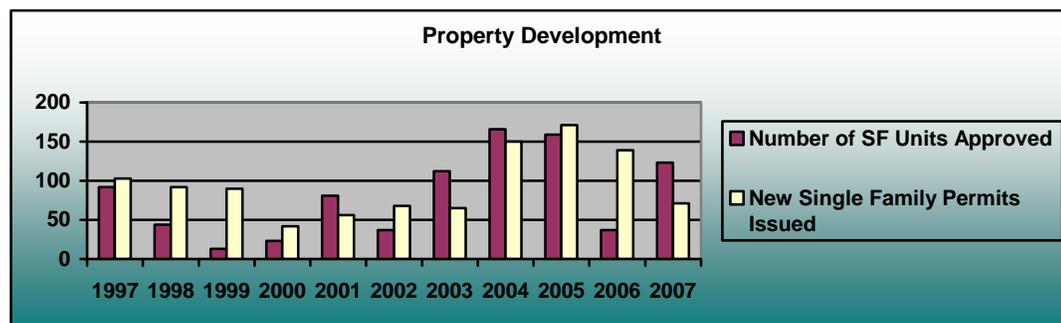
The Planning Commission approved 7 subdivisions and 9 partition requests, which resulted in 125 new single-family lots and two new multi-family lots in 2007. The Building Department issued 71 new single-family building permits. Since 1996, the Planning Commission has approved 1,182 new single-family residential lots and the Building Department has issued 1,183 single-family residential permits.

Multi-Family:

There was 1 Multi-family permit issued, which resulted in two (2) dwelling units.

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
SF Units Approved	92	44	13	23	81	37	112	166	159	227	123
RSN Permits Issued	103	92	90	42	56	68	65	149	172	135	71

Subdivision	Approved	Developer	No. of New Lots
Beth Laurel	January 2007	Fitzwater	8 Single Family
Lone Oak Subdivision	January 2007	Dickey	23 Single Family
Oak View Estates II	January 2007	Cox/Theiss/Hoyt	9 Single Family
Gleann Craig 2	February 2007	Fife Group	10 Single Family
Faith Farms	September 2007	Kerr	40 Single Family
Eden Gleann	November 2007	Fife Group	24 Single Family
Partitions/Replats			
Fisher, Velma M.	January 2007	Fitzwater	1 Single Family
Fisher, Harvey W.	January 2007	Fisher	1 Single Family
Vincent, Paula and Robert	May 2007	Vincent	1 Single Family
Wiensz, Betty and Glenn	June 2007	Suderman	1 Single Family
Bevens, Eldon	July 2007	Bevens	1 Single Family
Satter, Orlene	July 2007	Oehler	1 Single Family
Boylan Construction	July 2007	Boylan	2 – Multi Family
Collins, Eugene & Dorothy	October 2007	Collins	1 Single Family
Total Lots			123 single family 2 multi-family



Sign Permits:

During 2007 the Planning Department issued 17 sign permits.

2007 Sign Permits

Date	Owner/Applicant	Location	Permit	Fee
1-23-07	Allstate	877 Main Street	07-01	\$50.00
3-7-07	Subway	242 Main Street	07-02	52.50
4-19-07	Windermere	484 NE Bovard	07-03	56.25
4-19-07	Windermere	484 NE Bovard	07-04	96.00
4-24-07	Angie Harritt	295 W. Ellendale	07-05	50.00
5-2-07	Renée McBride	643 SE Jefferson	07-06	50.00
5-10-07	Radio Shack – Teal	988 SE Jefferson	07-07	64.80
5-10-07	Radio Shack – Teal	988 SE Jefferson	07-08	64.80
5-23-07	Old Mill Food/Garden	1313 Main Street	07-09	50.00
7-19-07	Ray's Home/Garden	740 Main Street	07-10	100.00
7-23-08	Star Cross Chapel	1254 SW Fairview	07-11	50.00
8-9-07	Safeway Gas	138 W. Ellendale	07-12	117.00
8-22-07	Daytime Fitness	113 E. Ellendale	07-13	50.00
8-28-07	Edward Jones	244 E. Ellendale	07-14	50.00
10-17-07	Global Communications	115 E. Ellendale	07-15	60.00
10-17-08	Perfect Look	170 W. Ellendale	07-16	67.50
11-2-07	Chevron	129 E. Ellendale	07-17	127.00
Total				\$1,155.85

Demolition Permits:

During 2007 the Planning Department issued 7 demolition permits.

2007 Demolition Permits

Date	Owner/Applicant	Location	Permit	Fee
2-14-07	Polk Community Development	267 Walnut Street	100	\$200.00
4-25-07	Truax Harris Energy	188 SW Washington Street	101	200.00
6-21-07	Vincent, Paula & Robert	1133 SW Maple Street	102	200.00
6-26-07	Polk Community Development	1487 SW Main Street	103	200.00
6-28-07	Walt Hudgins	1550 SW Ellis Street	104	200.00
10-23-07	AFB Enterprises, Inc.	1062 SW Birch Street	105	200.00
11-14-07	Greenway Mobile Home Park	450 SE La Creole Drive #9	106	200.00
Total				\$1,400.00

Public Facilities Strategy

The City has recognized the benefit of adopting clear and objective standards necessary to ensure that all development is adequately served by pre-defined public facilities. Adequate public facilities standards have been included in the Dallas Development Code to ensure that new development is provided with pre-defined and objective levels-of-service for sanitary sewer, water, storm drainage, transportation, and park facilities.

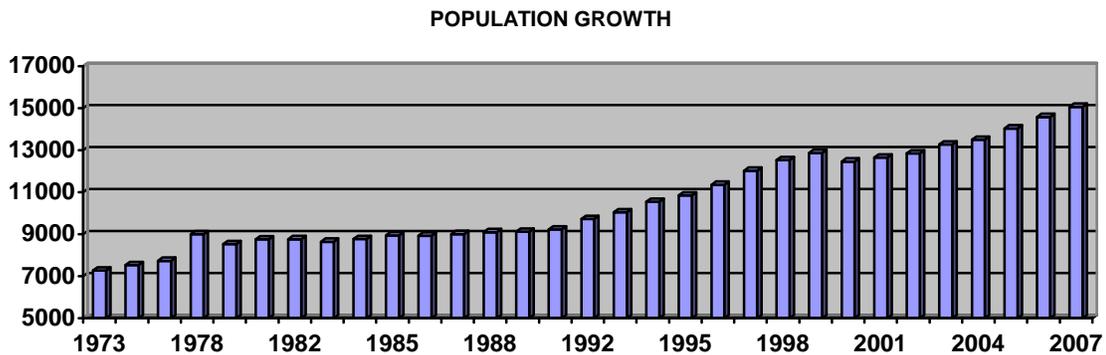
The current Public Facilities Strategy, which expires August 31, 2009, limits the issuance of building permits for:

- Single-family residential
- Multi-family
- Industrial/Commercial

Population Statistics:

In July 2007, the estimated population of the Dallas was 15,065

(Source: Portland State, Center for Population Research and Census.)



Facilities Management:

The Facilities Management staff is responsible for maintenance and the daily building and office equipment operations of the Dallas City Hall, Dallas Library, Fire and Ambulance structures, Dallas Aquatic Center, and other City owned buildings.

Economic Development:

Working with the Economic Development Commission, the Department monitors the City's economic development activities. City staff works closely with the Dallas Area Chamber of Commerce, utility companies and community leaders to attract and retain businesses that provide quality jobs and improve the tax base. Staff members also serve as project facilitators for major economic development projects to ensure timely approval of plans and permits.

The City administers the Enterprise Zone, Dallas Urban Renewal District, Façade Loan, and Industrial Site Certifications through the Commercial Area Redevelopment and Industrial Redevelopment programs. These programs provide both commercial and industrial businesses with programs and property tax incentives.

Economic Development Commissions and Committees:

2007 Economic Development Commission Members

Nancy Adams, Chair	Ken Jacroux	Jerry Harris
Ron Dodge	Brian Dalton	Cory Oace
Doris Johnston	Warren Lamb	LaVonne Wilson
Mayor Jim Fairchild	Bob Ottaway	Ken Woods Jr.
Jackie Lawson	Wes Scroggin	Dennis Engle

Economic Development Commission: The Commission members are appointed by the City Council with representation from the City Council, Chamber of Commerce and business community. The Commission is a public/private partnership that addresses all facets of economic development. While the most visible and publicized side of economic development is new commercial/industry attraction, the leadership of the Commission is committed to the premise that existing commercial and industrial development is equally as important to our mission of promoting the economic health of our city.

- The Commission meets the third Thursday, every other month
- The Commission works to create an effective team approach for economic growth and expansion
- The Commission works to effectively tap the resources of the following:
 - Business Community
 - City and County Government
 - State Offices
 - Local and Regional Utilities
 - Existing Commercial and Industrial Businesses

Commercial Development Team (CDT) Changed the name from the Commercial Recruitment & Retention Team in 2007 to better reflect the efforts of the committee. The CDT consists of five members, representing a variety of retail service, business management, and operation experience.

Task assignments:

- Help existing business grow and create new jobs
- Stabilize jobs and retain businesses to provide economic security for the local economy
- Create an outreach mechanism that involves local business people with existing businesses
- Better connect local businesses with public and private resources, funds and advice
- Build capacity within the community to promote the existing businesses and recruit target businesses
- Help businesses identify specific aspects of management or operation where business owners may be deficient
- Reports commercial activity to the Economic Development Commission
- Commercial property management support
- Absentee property ownership support
- Façade Improvement Loan Program
- Implement Business Assistance Team strategies

Commercial Retention/Recruitment Team

Brian Dalton, Chair	Mayor Jim Fairchild
Warren Lamb	Dave Winters
Jerry McMullin	Chelsea Pope
Kathy Thompson	Ray Straton

Commercial Property Initiative

- **Dallas Façade Improvement Loan Program:** The City of Dallas offers a low-interest loan program specifically designed to improve the appearance of commercial buildings in the central business district of downtown Dallas. Successful applicants are eligible for up to \$20,000 at a special rate of 4% interest, or 5% with a two-year payment deferment to fund property improvement projects. Eligible projects include exterior rehabilitation and restoration, painting, awnings, lighting, and signage. Professional architectural and design assistance is available at no charge to loan applicants under consideration for project approval.
- **Dallas Commercial Enterprise Zone Program:** A unique incentive program allowing qualified downtown business and property owners to be forgiven Systems Development Charges assessed by the City of Dallas on the premise they invest the same dollar amount in building improvements. Systems Development Charges (SDCs) fund the streets, sewer, and water infrastructure in the Commercial District. The Commercial Enterprise Zone program represents the City of Dallas' commitment to improving the business climate in Dallas and providing incentives to the local business community.
- **Dallas Commercial Downtown Master Plan:** The City of Dallas, with funding provided by a grant through the Oregon Downtown Development Association (ODDA), completed the development of a Commercial Downtown Master Plan in 2003 to address the City's needs in the downtown business / commercial district. The City of Dallas believes that the community can and should manage positive changes to insure the best possible business climate in our downtown and the best possible downtown environment for the community. The Dallas Urban Renewal District will provide funding for implementation of the Commercial Downtown Master Plan recommendations.
- **Dallas Urban Renewal District:** On August 16, 2004, the City of Dallas approved an Urban Renewal Plan, which establishes an Urban Renewal District that encompasses the entire Central Business District (downtown) and part of the Commercial General District between Rickreall Creek and Ellendale Avenue. In 2006, the City of Dallas Urban Renewal Agency authorized the formation of an Urban Renewal Advisory Committee to provide guidance to the Agency as they prioritize the implementation of the Urban Renewal Plan. The establishment of an Urban Renewal District provides the primary financial tools to fund the development of the projects recommended in the Commercial Downtown Master Plan. The Urban Renewal Advisory Committee has issued an RFQ to seek qualified design

firms to assist the City of Dallas with a Downtown Streetscape Redesign plan, which is intended to be our first major Urban Renewal project since the adoption of the Urban Renewal Plan.

Tenant Improvement Guidelines: The City of Dallas is committed to the continuing development of new business opportunities in our commercial districts, which often requires the adaptable reuse of existing buildings to accommodate new tenants or building owner interests. This is referred to as a tenant improvement, defined as any renovation, expansion, or conversion of existing commercial property. Improvements subject to review include construction or removal of interior walls and doorways, permanent cases and counters, and any modification of utility service lines. Compliance to various building codes requires that new businesses in existing buildings submit plans demonstrating the proposed use of the premises, proposed structural changes to the building, and changes from the previous use of the property to the new proposed use. The Tenant Improvement Guidelines brochure clearly outlines the responsibilities of a new business tenant moving into an existing commercial building.

Business Assistance and Planning are provided to new business people and entrepreneurs to discuss potential new business start-ups and expansion in Dallas, Independence, and Monmouth. Many people are referred to the Chemeketa Small Business Development Center for free business planning services. Assistance for new business people with finding appropriate commercial property to lease or buy is also provided. Recent activity includes facilitating three focus groups in the Dallas, Independence, and Monmouth areas for Chemeketa Community College Small Business Development. Chemeketa is conducting a needs analysis study of their entire service area to determine how to better provide business assistance to our business community.

Dallas Sounds of Summer Concert Series: The Sounds of Summer is an annual summer concert series free of charge to the public. The City strives to maintain a high level of professionalism and production value at each concert. This involves administering the sponsorship program, communicating and executing contracts with performers, procuring and administering agreements with non-profit concessions vendors, and managing the event venue on show days. 2007 marked the 11th consecutive season of the Sounds of Summer Concert Series. Some new sponsors and new performing artists kicked off the second decade of Sounds of Summer in fine style. Artists performing in 2007 included the final Dallas performance of retiring local western-gospel band Faithful Heart; the addition of teenage blues phenom The Ty Curtis Band and Irish-Celtic group Golden Bough; and concluded with our mainstay finale act Johnny Limbo and the Lugnuts.

Industrial Program:

Program Overview: The Industrial Program was enhanced in 2006 with the hiring of an Industrial Redevelopment Manager dedicated to industrial business assistance. The manager is employed to work 50% of the time in Dallas, 25% of the time in Monmouth, and 25% of the time in Independence. The program is unique in that it has grant funded

the salary and benefits for the manager position, but the work accomplished is beneficial to the economic development of the region.

Industrial Recruitment Committee

Bob Ottaway	Doris Johnston
Ken Jacroux	Nick Harville, SEDCOR

Industrial Recruitment Team (IRT): Subcommittee to the Economic Development Commission. The Committee works to promote and develop the industrial resources in Dallas. The Committee is appointed by the Economic Development Commission (EDC) and is comprised of representatives from local government, the business community, utility companies and interested citizens, whose goals are to assist Dallas businesses and to attract new businesses and industries to the community.

Task assignments:

- Reports activity to the EDC
- Industrial recruitment
- Industrial expansion
- Land needs analysis
- Industrial marketing
- Tracks local activity
- Tracks regional activity
- Community profiling

On October 19, 2006, the Industrial Recruitment Team and Economic Development Commission met in a planning workshop to develop the following industrial goals:

1-Year Goals:

- 1) A. Identify private property where underutilized. – **Complete**
 B. Identify infrastructure needs and deficiencies. – **Complete**
 C. Identify & develop correction for regulation roadblocks.
- 2) Study feasibility of an industrial urban renewal district and identify a schedule.
- 3) Discover workforce partners and determine Dallas' workforce needs.
- 4) Develop relationship with private business partners to encourage building an industrial park.
- 5) Investigate possible funding sources.

5-Year Goals:

- 1) All property inside industrial area is affordable and "shovel-ready"
- 2) Develop Industrial Urban Renewal District which addresses residential housing and infrastructure
- 3) Have ready and available workforce by partnerships developed.
- 4) Develop at least one light industrial park site.
- 5) Adequate revenue source to encourage industrial development.

Industrial Manager Projects

- Update marketing materials
 - Enterprise Zone brochure is printed and ready for distribution
 - Industrial properties Power Point presentation complete
 - City of Dallas Marketing Brochure/Folder is ready for print

- Site Certification – Praegitzer 52 acre Site – **Complete**
 - Site is fully certified and shovel-ready

- COG/Partnership Board Site Certification Priority Study
 - List of priority properties to COG for evaluation
 - Analysis of property size, suitability and needs
 - Successful recognition of Dallas properties for site certification concentration and assistance

- Industrial Property Inventory List – **Complete**
- Maintain comprehensive list of available industrial properties in Dallas
 - Undeveloped industrial land available
 - Under-utilized industrial properties
 - Misuse and condition of industrial properties
 - Industrial shops and space available for lease
 - Contact information for all owners/managers of industrial property

- Arc GIS Projects
 - Completion of maps and statistical materials using GIS
 - Information and maps of properties
 - Utility information
 - Manipulation of data to provide options for development

Industrial Activity:

The City of Dallas has made major steps in positioning itself to attract potential industry and business, promote expansion and retain current businesses and industry. A key step was the annexation of property adjacent to the existing industrial zone, which allowed considerable expansion of the City's industrial zone.

Currently the City of Dallas has two large properties available for development. A 42-acre certified site that is ready to build on and an additional 60 acres is available that the staff is in the process of certifying. Both parcels are located in the city's enterprise zone. In addition to the two bare properties, City staff is working with SEDCOR and the CBRE Realty firm to market the former TTM plant - a 120,000 square foot facility. www.cbre.com/ttmtechdallas

Recent activity includes two businesses that are in the process of getting facilities ready for occupancy. One is remodeling an existing building and the other is in the process of building a new structure. These businesses are planning to begin production by the end of the year.

TTM Technologies Property



Address:	1270 SE Monmouth Cut Off Road Dallas, OR 97338
Land Area:	8.03 Acres
Zoning:	Light Industrial
Dimension & Description:	Slightly irregular shape to accommodate main road angle and property to the east.
Improvements:	Built in 1986 and 1990. ±127,700 SF. Total building footprint ±107,500 SF; with second-story offices of ±16,100 SF on front of building and ±6,000 SF of miscellaneous use in center core. Two elevators: 1 passenger, 1 freight.
Ceiling Height:	10' to 24' throughout building
Loading Doors:	Three dock high doors, two with truck wells and local levelers, and four grade-level doors.
Electrical Power:	Heavy (min 3,000 amps, 480-volt, three-phase, four wire). Please verify.
Heating/Air Conditioning:	HVAC in all office areas and majority of the plant areas.
Office Description:	Very attractive, quality offices in front including elevator and showcase entry stairs - all the amenities of a headquarters location.
Parking:	Ample paved, fenced, well lighted, security gates. Plus, adjacent land available for purchase to expand.

42-Acre Praegitzer Site - 1500 Godsey Road

Site Certified and Shovel Ready



Building Department:

The Building Department implements and monitors a variety of City and State codes. The ensured compliance of these codes helps control fire loss and other insurance costs. The Department provides technical guidance and inspections to keep Dallas a safe place to live, work, and do business. It also offers essential information for businesses, homeowners, landlords, tenants, contractors, and developers. The Department is here to help ensure the safety and quality of life, as well as the value of property investment in Dallas.

Plans are submitted for review in conjunction with permit applications for new buildings, tenant improvements, remodels, and expansion of existing buildings. Plans are generally not required for simple building repairs or other construction activities that do not affect the structural integrity of the building, public health or safety.

The Building Department is in compliance with the State of Oregon program review process, which is mandatory for every municipality that administers building codes. The program review process includes reviewing the Operating Plan, Fee Schedule, and Building Department Administrative Policies for compliance with Oregon Revised Statutes and Oregon Administrative Rules. In December of 2007 the Dallas Building Department submitted for program review and, as of this date, is anticipating approval as happened in the 2004 program review that was approved without any revisions or corrections and found to be in compliance with the Statutes and Rules, and the department was approved to administer building codes without any revisions or corrections for a period of four years.

The building construction valuation in 2007 was \$22,328,635 worth of new construction issued compared to a total valuation of \$39,384,817 in 2006, \$38,598,532 in 2005 and \$36,821,540 in 2004. Below is a 2007 building summary for the number of permits issued, the calculated valuation, and fees collected.

2007 PERMITS

Permit Use	Number of Permits	Valuation	State Surcharge	Total Fees Collected
New Single Family	71	14,792,450	5215	112784
New Duplex's	0	0	0	0
New Multifamily	1	272,792	90.01	1947
Residential Remodel	47	1,188,903	746	16189
Residential Accessory Bldg.	21	379,298	282	6099
New Commercial	12	4,199,410	1253	29748
Commercial Remodel	34	1,347,583	635	13668
New Industrial	0	0	0	0
Industrial Remodel	0	0	0	0
Public Bldg.	10	140,159	110	2449
Mobile Home Accessory	1	8,040	8	168
Miscellaneous	0	0	0	0
Total All Categories	197	\$ 22,328,635	\$ 8,339	\$ 183,050

In 2007 the building department issued 197 building permits, 284 plumbing permits, and 203 mechanical permits resulting in 3,694 inspections with an average of 14.5 inspections and 7.25 stops per day.

Building Permit Summary Record

Residential	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
RSN - New Single Family	103	92	90	42	56	68	65	151	171	135	71
RD - New Duplex	8	7	4	3	2	1	3	1	4	4	0
RM - New Multi-family	2	0	0	0	4	40	0	2	0	2	1
RR - Remodel/Repair/Addition	37	59	46	47	46	61	32	75	40	57	47
RA - Residential Accessory Building	6	17	13	11	20	15	25	10	12	11	21
Commercial											
CN - New Commercial	7	6	8	8	3	7	6	6	6	4	12
CR - Remodel/Repair/Addition	11	21	19	33	38	34	30	39	14	32	34
Industrial											
IN - New Industrial	0	0	1	5	4	1	2	1	1	0	0
IR - Remodel/Repair/Addition	2	4	0	0	1	2	1	6	1	1	0
Other											
PC - Public Building/Church	2	2	0	1	3	4	7	3	1	2	10
MA - Mobile Home Accessory Building	34	13	3	0	0	0	2	2	1	1	1
NF - No Fee Permit	0	2	0	0	0	1	0	1	1	0	0
MIS Miscellaneous	0	14	0	0	3	2	0	1	0	5	0
Total All Categories	212	237	184	150	186	233	173	298	252	254	197

Plumbing and Mechanical Permits

Plumbing	2003	2004	2005	2006	2007
Number of Permits	236	334	339	349	284
Fee	\$36,409	\$55,230	\$58,724	\$71,467	\$38,410
State Surcharge	\$2,303	\$3,866	\$4,234	\$5,717	\$3,073
Total Fees Collected	\$38,712	\$59,096	\$62,679	\$77,184	\$41,483

Mechanical	2003	2004	2005	2006	2007
Number of Permits	177	283	308	286	203
Fee	\$10,369	\$16,052	\$19,281	\$17,963	\$10,380
State Surcharge	\$741	\$1,123	\$1,364	\$1,437	\$830
Total Fees Collected	\$1,1381	\$17,176	\$20,645	\$19,400	\$11,210

Dallas Aquatic Center and Recreational Activities:

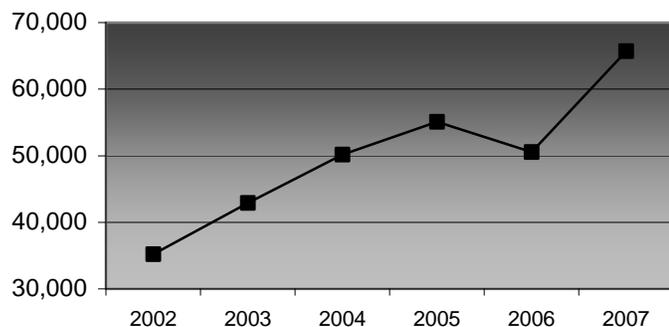


The staff at the Dallas Aquatic Center and Recreation department provides services related to the daily operations of the facilities and patrons. Staff works with citizens and organizations to ensure safe and enjoyable aquatic recreation, skilled instruction, productive meetings, and various other recreational community activities and programs.

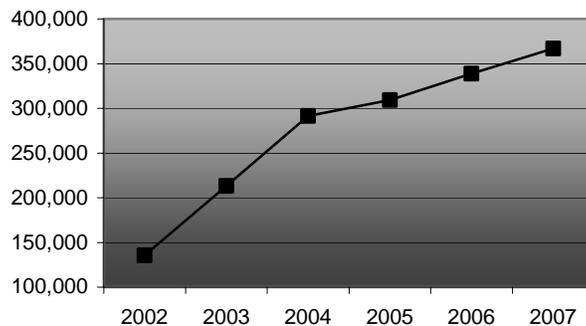
Item	2003		2004		2005		2006		2007	
	Units	Net Sales								
Admissions	46,902	\$133,904	50,164	\$156,112	55,108	\$166,587	50,537	\$183,654	65,721	\$ 196,009
Annual Memberships	32	14,301	91	34,414	102	39,009	160	40,750	227	44,635
Coupon Books	406	22,213	462	29,230	500	30,855	601	36,866	11	39,838
Water Aerobics Passes	295	14,490	482	23,434	444	23,287	354	16,496	374	19,379
Gift Certificates	62	1,040	163	2,400	52	926	83	1,438	91	1,773
Pro Shop	1,583	13,953	1,425	15,378	1,821	17,267	1,941	15,933	2,078	17,747
Concessions	22,219	22,301	26,407	23,196	30,282	28,205	31,796	31,229	37,743	36,416
Pass Redemption	5,858	2,845	11,290	3,446	7,877	381	7,890	0	8,330	0
Schools					169	2,910	346	8,585	222	5,730
Special Events							206	3,742	165	341
Total Net Sales		\$225,047		\$287,610		\$309,427		\$338,693		\$361,868

Total Net Sales increased 60.79% over 5 years.

ADMISSIONS



NET SALES



Community Activities Coordinator

A new position, Community Activities Coordinator, was created in conjunction with the Dallas School District, Dallas Senior Center, and Kids Inc. This position represented the City of Dallas at the Service Integration Team, and other Oregon Recreation and Park Association sponsored events. Some of the projects assigned to this Coordinator include development, coordination, promotion, and maintenance of community-wide enrichment activities, after-school programs, and Senior Center activities.

Community Enrichment and Children's Programs: During 2007, well over 300 families in our community enjoyed the community enrichment and children's programs.

- "Art Adventures" after school art for elementary age children
- "Art and Artist" after school art for middle school age children
- "Total Fitness" a popular workout program housed at the Academy Gym
- "Karate for Everyone," non-contact martial arts for the whole family
- "Community Children's Choir" for elementary age children in Dallas
- "Ballroom Dance" Dallas's answer to "Dancing with the Stars"
- "Wiggle, Giggle and Move" movement program for pre-school age children
- "Love and Logic Parenting" for parents of school age children
- Theater Skills for Elementary and Middle School Students
- Red Cross and outside vendor programming
- Coordinate the "Harmonic Convergence Choir," a premier middle-school vocal music ensemble
- Community Showcase Presentations

The Dallas Senior Center Programs and Activities: During 2007, the Senior Center program served over 280 seniors in our community.

- "You've Still Got It" a live game show incorporating personal history and cognitive retention skills.
- "The Senior Music Jam" which brings roughly 15 senior musicians and over 80 senior music enthusiasts together for an evening of interactive music each month.
- Wellness Programming including presentations issues important to seniors such as Alzheimer's Disease, Public Service Projects, Elder Abuse reporting, and Personal Safety for Seniors
- Trips to the Oregon Coast, Museums, Seasonal Events, and other points of interest
- Initiations and collection for a shoe drive for the needy, and the Senior Holiday Project with Polk County
- Parties to celebrate "landmark" birthdays, and seasonal holidays
- Classic Movies
- Many Varieties of games and crafts

The Community Activities Coordinator position also coordinated scheduling after school usage of the school gyms, rooms and sports fields, with the exception of the high school property.

Summary:

The City of Dallas Community Development department is committed to providing excellent customer service to the Dallas community. We hope this information has been helpful. If you have any questions about the information provided in this report, or need assistance with any of our services, please visit or contact us at:

**Dallas City Hall
Community Development
2nd Floor
187 SE Court Street
Dallas, OR 97338
Phone: (503) 831-3565
Fax: (503) 623-2339
e-mail: Jerry.Wyatt@ci.dallas.or.us**

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WARRANT	DEPARTMENT	REFERENCE	VENDOR NAME	AMOUNT
84243	MAYOR & CITY COUNCIL	COUNCIL	LEAGUE OF OREGON CITIES	160.00
84244	MUNICIPAL COURT	DEF ATTORNEY	CHRIS L. LILLEGARD, P.C.	225.00
84245	POLICE DEPARTMENT	RAIN	RAIN	3,509.00
84246	POLICE DEPARTMENT	COMMUNITY POLICING	LAW ENFORCEMENT SYSTEM	168.00
84247	VARIOUS	COMPUTERS	POLK COUNTY INFORMATION	3,519.75
84248	VARIOUS	COMMUNICATIONS	BUSINESS CONNECTIONS, INC	112.70
84249	VARIOUS	COMMUNICATIONS	PAGE ONE N W	1,334.37
84250	COM DEV PLANNING DEPT	PLANNING COMM	MURPHY'S GRILL	91.47
84251	VARIOUS	COMMUNICATIONS	NEXTEL COMMUNICATIONS	1,312.23
84252	VARIOUS	COMMUNICATIONS	ESCHELON TELECOM INC.	2,889.83
84253	VARIOUS	COMMUNICATIONS	QWEST	174.82
84254	VARIOUS	MAINTENANCE	GARTEN SERVICES INC.	1,948.16
84255	TRUST FUND	BAIL REFUND	JEANETTE HARMON RICHARDS	27.00
84256	COM DEV - AQUATIC CENTER	CONCESSIONS	SCHWANS	371.86
84257	NON-DEPARTMENTAL & CONTINGENCY	FEES	NET ASSETS CORPORATION	314.00
84258	VARIOUS	COMMUNICATIONS	WVI	45.90
84259	MUNICIPAL COURT	DEF ATTORNEY	STAN BUTTERFIELD	1,003.00
84260	FINANCE OFFICE	AUDIT	GROVE, MUELLER & SWANK PC	5,000.00
84261	FIRE DEPARTMENT	TRAINING	YAMHILL FIRE INVESTIGATE	195.00
84262	COM DEV RECREATION	TRAINING	MICHELE CAMPIONE	103.96
84263	SEWER TREATMENT PLANT	CONTRACTUAL	CH2M HILL / OMI	43,984.24
84264	SYSTEMS DEVELOPMENT FUND	ASR	GOLDER ASSOCIATES, INC	12,001.34
84265	CAPITAL IMPROVEMENT FUND	RESERVIOR	T BAILEY INC	293,896.49
84266	COM DEV PLANNING DEPT	SUPPLIES	BERGMAN PHOTOGRAPHIC SERV	689.70
84267	POLICE DEPARTMENT	COMMUNITY POLICING	CASCADE ENGRAVING & AWARD	184.32
84268	VARIOUS	MAINTENANCE	C.L. YOUNGMAN INC	3,100.34
84269	FINANCE OFFICE	SCALE	PITNEY BOWES INC.	156.31
84270	COM DEV PLANNING DEPT	TRAINING	AMERICAN PLANNING ASSOC	308.00
84271	TRUST FUND	BAIL REFUND	BETH NELANDER	42.00
84272	SEWER CONSTRUCTION-NON-ASSESSD	CONTRACTUAL	OREGON DEPT OF STATE LAND	620.00
84273	MUNICIPAL COURT	INTERPRETER	VALERIE GARZA-COLLINS	90.00
84274	TRUST FUND	BAIL REFUND	DAVID IZQUIERDO RAMOS	42.00
84275	TRUST FUND	BAIL REFUND	CAROLINA RAMIREZ HERNANDZ	213.00
84276	TRUST FUND	BAIL REFUND	PATRICK CAHILL	200.00
84277	TRUST FUND	BAIL REFUND	KATHLEEN RICHARDSON	27.00
84278	TRUST FUND	BAIL REFUND	SCOTT SOMMERFELDT	60.00
84279	TRUST FUND	BAIL REFUND	FOU SAECHAO	42.00
84280	TRUST FUND	BAIL REFUND	ARVELIA WENGER	68.00
84281	TRUST FUND	BAIL REFUND	ROSS WILLETT	67.00
84282	TRUST FUND	BAIL REFUND	MICHAEL DAGLEN	27.00
84283	TRUST FUND	BAIL REFUND	ANN HENSLEY	37.00
84284	TRUST FUND	BAIL REFUND	ROBERT MOSE	55.00
84285	TRUST FUND	BAIL REFUND	THEODORE S. HAGLE	27.00
84286	TRUST FUND	BAIL REFUND	KURT BREES	174.00
84287	TRUST FUND	BAIL REFUND	TIFFANY ANN WILKINS	50.00
84288	TRUST FUND	BAIL REFUND	DESRA HITZ	27.00

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84289	TRUST FUND	BAIL REFUND		MARY JANE MATHEWS	286.00
84290	TRUST FUND	BAIL REFUND		MICHAEL ROBERSON	60.00
84291	TRUST FUND	BAIL REFUND		MARCEL ALLEN	60.00
84292	TRUST FUND	BAIL REFUND		LORRAINE HIEBERT	17.00
84293	TRUST FUND	BAIL REFUND		STEVEN C. GRABER	34.00
84294	GENERAL FUND	RESTITUTION		TOMMIE JO PENDRAK	40.00

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WARRANT	DEPARTMENT	REFERENCE	VENDOR NAME	AMOUNT
84295	GENERAL FUND	REFUND	MAURICE SCANDRETT	10.00
84296	GENERAL FUND	REFUND	LAURA WELLES	30.00
84297	COM DEV - AQUATIC CENTER	REIMBURSEMENT	TED CUNO	64.27
84298	CITY MANAGER'S OFFICE	REIMBURSEMENT	JERRY WYATT	97.97
84299	STREET ADMIN & ENGINEERING	REIMBURSE TITUTION	ESTEBAN CAMPOS	174.00
84300	POLICE DEPARTMENT	PER DIEM	JAMES HARPER	150.00
84301	COM DEV - AQUATIC CENTER	REIMBURSEMENT	TINA PAUL	54.07
		TOTAL		379,772.10

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FUND	DEPARTMENT	AMOUNT
1	GENERAL FUND	15,615.40
2	STREET FUND	375.23
3	SEWER FUND	44,994.22
4	WATER FUND	593.17
7	SHOP SERVICE FUND	333.82
9	IMPROVEMENT FUND	12,001.34
11	TRUST FUND	1,642.00
13	INTERNAL SERVICE FUND	10,320.43
14	CAPITAL IMPROVEMENTS FUND	293,896.49
	TOTAL	379,772.10

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WARRANT	DEPARTMENT	REFERENCE	VENDOR NAME	AMOUNT
84303	WATER MAINT & CUSTOMER SERVICE	MATERIALS	CONSOLIDATED SUPPLY CO	553.26
84304	FINANCE OFFICE	OPERATION	DAY WIRELESS SYSTEMS	375.00
84305	VARIOUS	SUPPLIES	DALLAS AUTO PARTS	422.14
84306	VARIOUS	PARTS	DALLAS TOWING INC	150.00
84307	CITY MANAGER'S OFFICE	OPERATION	DALLAS TV - RADIO SHACK	31.99
84308	LIBRARY	PERIODICALS	EBSCO SUBSCRIPTION	179.93
84309	COMMUNITY DEV - PARKS	SUPPLIES	FOCAL POINT	31.15
84310	VARIOUS	CONTRACTUAL	FORBES PLUMBING	1,419.35
84311	WATER TREATMENT & PUMPING	MAINTENANCE	HACH CHEMICAL COMPANY	304.50
84312	COM DEV - AQUATIC CENTER	CHEMICALS	EMERALD OUTDOOR LIVING	255.82
84313	VARIOUS	SUPPLIES	INDUSTRIAL WELD SUPPLY	188.41
84314	VARIOUS	BOOKS	INGRAM	3,040.79
84315	VOIDED		INGRAM	.00
84316	VOIDED		INGRAM	.00
84317	VARIOUS	TRAINING	ITEMIZER-OBSERVER	4,854.48
84318	VARIOUS	PARTS	KINZIE MACHINE SHOP	210.00
84319	VARIOUS	PARTS	LES SCHWAB	89.49
84320	SHOP SERVICE FUND	GAS & DIESEL	MARC NELSON OIL COMPANY	9,212.11
84321	VARIOUS	TRAINING	OREGON STATE DMV	38.00
84322	FIRE DEPARTMENT	CORRECTION	PACIFIC POWER	.00
84323	FACILITIES MAINTENANCE	MAINTENANCE	THE DECORATED WALL	45.90
84324	VARIOUS	RETIREMENT	DALLAS TROPHY	286.27
84325	FIRE DEPARTMENT	MAINTENANCE	ALL THE KINGS FLAGS	85.24
84326	VARIOUS	OPERATION	JOE HAYWARD FORD	22.90
84327	VARIOUS	MAINTENANCE	SALEM FIRE ALARM, INC	300.00
84328	VARIOUS	MATERIALS	VALLEY CONCRETE	3,425.28
84329	VARIOUS	MATERIALS	VAN WELL BUILDING SUPPLY	1,043.75
84330	VOIDED		VAN WELL BUILDING SUPPLY	.00
84331	VOIDED		VAN WELL BUILDING SUPPLY	.00
84332	WATER TREATMENT & PUMPING	CONTRACTUAL	WATERLAB	510.00
84333	WATER TREATMENT & PUMPING	MAINTENANCE	PETERS FUEL COMPANY	109.75
84334	WATER TREATMENT & PUMPING	SUPPLIES	UNIVAR USA INC.	1,615.00
84335	CITY MANAGER'S OFFICE	OPERATION	DALLAS GLASS	95.00
84336	VARIOUS	SEWER PROJECTS	CH2M HILL INC.	33,037.36
84337	LIBRARY	BOOKS	THE GALE GROUP	109.44
84338	AMBULANCE DEPARTMENT	TURN OUTS	L & L EQUIPMENT, INC	85.00
84339	POLICE DEPARTMENT	OPERATION	MCMULLIN CHEVROLET	124.95
84340	FACILITIES MAINTENANCE	MAINTENANCE	PLATT	29.00
84341	AMBULANCE DEPARTMENT	SUPPLIES	MOORE MEDICAL CORP	267.54
84342	VARIOUS	MAINTENANCE	INDUSTRIAL SUPPLY COMPANY	462.25
84343	POLICE DEPARTMENT	OPERATION	DALLAS SIGN	12.00
84344	POLICE DEPARTMENT	UNIFORMS	DALLAS CITY CLEANERS	292.00
84345	FIRE DEPARTMENT	UNIFORMS	L N CURTIS & SONS	41.00
84346	FIRE DEPARTMENT	TURN OUTS	SEAWESTERN INC	503.59
84347	VARIOUS	MATERIALS	FERGUSON ENTERPRISES INC	501.48
84348	WATER TREATMENT & PUMPING	CONTRACTUAL	DEPT OF ENVIRONMTL QUALTY	893.62

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84349	STREET MARKING & LIGHTING	SIGNALS	OREGON DEPT OF TRANSPORT	74.17
84350	LIBRARY	SUPPLIES	DEMCO	240.17
84351	POLICE DEPARTMENT	OPERATION	CASCADE TIRE FACTORY	791.44
84352	AMBULANCE DEPARTMENT	SUPPLIES	LIFE ASSIST	559.29
84353	VARIOUS	SUPPLIES	OFFICE MAX	2,196.91
84354	VOIDED		OFFICE MAX	.00

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84355	VOIDED		OFFICE MAX	.00
84356	VOIDED		OFFICE MAX	.00
84357	VARIOUS	SUPPLIES	ALLIED WASTE SERVICES	819.55
84358	SHOP SERVICE FUND	MAINTENANCE	C & K PETROLEUM EQUIP	313.60
84359	COM DEV PLANNING DEPT	COMPUTERS	ASAP SOFTWARE	513.80
84360	VARIOUS	MAINTENANCE	GRAINGER	234.47
84361	COM DEV - AQUATIC CENTER	CONCESSIONS	PEPSI-COLA	599.00
84362	POLICE DEPARTMENT	INVESTIGATION	A-TEAM LOCKSMITHS, INC	12.00
84363	VARIOUS	UNIFORMS	DALLAS ALTERATION CENTER	65.75
84364	POLICE DEPARTMENT	SUPPLIES	OCE IMAGISTICS	47.76
84365	COM DEV - AQUATIC CENTER	ADVERTISING	DEX WEST	38.00
84366	VARIOUS	CONTRACTUAL	RICOH CORPORATION	554.86
84367	COMMUNITY DEV - PARKS	MATERIALS	OLD MILL FEED & GARDEN	186.00
84368	LIBRARY	BOOKS	OMNIGRAPHICS	356.30
84369	COM DEV - AQUATIC CENTER	MAINTENANCE	EMERGENCY MEDICAL PRODS	86.00
84370	VARIOUS	SUPPLIES	TIPPS INC	284.48
84371	SHOP SERVICE FUND	PARTS	UNITED RENTALS INC.	93.81
84372	COMMUNITY DEV - PARKS	OPERATION	FLUID CONNECTOR PROD. INC	153.02
84373	VARIOUS	STORM DAMAGE	DALTON ROCK	10,713.19
84374	VARIOUS	PARTS	CARQUEST OF DALLAS	634.45
84375	VOIDED		CARQUEST OF DALLAS	.00
84376	POLICE DEPARTMENT	OPERATION	APPLIED CONCEPTS, INC	1,685.95
84377	WATER TREATMENT & PUMPING	MAINTENANCE	TMG SERVICES INC.	689.35
84378	FINANCE OFFICE	SUPPLIES	AMERICAN EAGLE GRAPHICS	511.50
84379	LIBRARY	OPERATION	PROTECTION ONE	96.00
84380	AMBULANCE DEPARTMENT	SUPPLIES	THE MEDICINE SHOPPE	99.00
84381	SEWER MAINTENANCE	OPERATION	PUBLIC WORKS SUPPLY CO	1,690.00
84382	VARIOUS	SUPPLIES	WALMART COMMUNITY BRC	746.56
84383	VOIDED		WALMART COMMUNITY BRC	.00
84384	STREET MARKING & LIGHTING	MATERIALS	GENERAL RENTAL CENTER	26.10
84385	POLICE DEPARTMENT	SPECIAL SERVICES	SAN DIEGO POLICE EQUIP.	545.15
84386	POLICE DEPARTMENT	OPERATION	BATTERIES PLUS	230.99

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84387	VARIOUS	MAINTENANCE	AIRGAS NOR PAC INC.	752.39
84388	POLICE DEPARTMENT	UNIFORMS	WATERSHED, INC.	128.22
84389	VARIOUS	SUPPLIES	MED-TECH RESOURCE, INC	301.92
84390	VARIOUS	TRAINING	BIO-MED TESTING SVC, INC	514.40
84391	FIRE DEPARTMENT	UNIFORMS	LIGHTHOUSE UNIFORM CO.	85.76
84392	LIBRARY	BOOKS	NEWSOUND	227.91
84393	LIBRARY	BOOKS	INFOUSA CITY DIRECTORIES	209.20
84394	AMBULANCE DEPARTMENT	OPERATION	MCGUIRE	35.17
84395	VARIOUS	MATERIALS	J&J STUMP & TREE REMOVAL	1,110.00
84396	COM DEV - AQUATIC CENTER	CONCESSIONS	FRED LEA DISTRIBUTING INC	422.70
84397	COM DEV - AQUATIC CENTER	SUPPLIES	COASTWIDE LABORATORIES	571.76
84398	VARIOUS	TRAINING	ROYAL FLUSH PORTABLES INC	136.00
84399	LIBRARY	SUPPLIES	THE VIDEO STORE SHOPPER	50.00
84400	AMBULANCE DEPARTMENT	SUPPLIES	BAXTER HEALTHCARE CORP	1,162.50
84401	LIBRARY	BOOKS	CENTER POINT PUBLISHING	188.70
84402	COM DEV - AQUATIC CENTER	PRO SHOP	TYR SPORT INC.	1,524.16
84403	COM DEV - AQUATIC CENTER	ADVERTISING	THE SUN	112.50
84404	VARIOUS	UNIFORMS	BLUMENTHAL UNIFORMS	225.55
84405	AMBULANCE DEPARTMENT	SUPPLIES	BOUND TREE MEDICAL	19.09
84406	VARIOUS	TOOLS	AMERICAN GLOVE CO.	134.00

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84407	WATER MAINT & CUSTOMER SERVICE	MATERIALS	HD SUPPLY WATERWORKS LTD	488.45
84408	VARIOUS	MAINTENANCE	DC ELECTRIC INC	3,549.91
84409	POLICE DEPARTMENT	OPERATION	DALLAS FUEL & FOOD MART	21.00
84410	POLICE DEPARTMENT	911 DISPATCH	SANTIAM ANSWERING SERVICE	113.75
84411	POLICE DEPARTMENT	EQUIPMENT	GLOCK INC	136.00
84412	AMBULANCE DEPARTMENT	SUPPLIES	PMI	732.10
84413	VARIOUS	COMMUNICATIONS	RELIANCE CONNECTS	583.95
84414	SHOP SERVICE FUND	PARTS	BRIM TRACTOR COMPANY	177.68
84415	COM DEV - AQUATIC CENTER	ADVERTISING	PIONEER RADIO & SPORTS	280.00
84416	VARIOUS	CONTRACTUAL	R & R TREE SERVICE, INC	700.00
84417	POLICE DEPARTMENT	SUPPLIES	DE LAGE LANDEN	212.14
84418	COM DEV - AQUATIC CENTER	PRO SHOP	THE FINALS	541.40
84419	AMBULANCE DEPARTMENT	MAINTENANCE	EPPERSON DRAIN	50.00
84420	COMMUNITY DEV - PARKS	MATERIALS	FINK'S MOBILE MEDIA BLAST	100.00
84421	VARIOUS	MATERIALS	RAY'S HOME & GARDEN	256.27
84422	VOIDED		RAY'S HOME & GARDEN	.00
84423	AMBULANCE DEPARTMENT	UNIFORMS	RUGGED WEAR	69.90
84424	VARIOUS	MAINTENANCE	HD SUPPLY FACILITIES	27.98

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84425	VARIOUS	MAINTENANCE	F & W FENCE	17,335.62
84426	POLICE DEPARTMENT	OPERATION	PB ELECTRONICS INC	207.50
84427	FIRE DEPARTMENT	MAINTENANCE	DALLAS HEATING & SHEET	164.03
84428	POLICE DEPARTMENT	OPERATION	ROY'S AUTOMOTIVE CAR CARE	504.80
84429	SYSTEMS DEVELOPMENT FUND	STAGE COVER	THE KEY COMPANIES	4,370.00
84430	WATER MAINT & CUSTOMER SERVICE	CONTRACTUAL	HARD CORE DRILLING INC.	150.00
84431	SEWER TREATMENT PLANT	OPERATION	ITT FLYGT CORP	4,666.00
84432	SEWER MAINTENANCE	MATERIALS	SADDLEBACK SANDBAGS	950.00
84433	COM DEV - AQUATIC CENTER	MAINTENANCE	KNORR SYSTEMS, INC	743.00
84434	COM DEV - AQUATIC CENTER	ADVERTISING	SALEM CONVENTION AND	285.00
84435	VARIOUS	COMMUNITY POLICING	VISUAL MEDIA CENTER	209.65
84436	VARIOUS	CONTRACTUAL	SECURITY ALARM CORP	138.50
84437	VARIOUS	MAINTENANCE	RICHARD P. EVANS JR.	400.00
84438	MAYOR & CITY COUNCIL	COUNCIL EMAIL ACCTS	NOVACOAST	778.22
		TOTAL		137,998.14

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FUND	DEPARTMENT	AMOUNT
1	GENERAL FUND	31,780.72
2	STREET FUND	4,626.50
3	SEWER FUND	13,717.89
4	WATER FUND	22,040.57

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7	SHOP SERVICE FUND		27,873.92
9	IMPROVEMENT FUND		12,836.60
11	TRUST FUND		384.09
13	INTERNAL SERVICE FUND		4,867.98
14	CAPITAL IMPROVEMENTS FUND		19,869.87
	TOTAL		137,998.14

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WARRANT	DEPARTMENT	REFERENCE	VENDOR NAME	AMOUNT
84444	VARIOUS	ANNUAL MEETING	MID-WILLAMETTE VALLEY	180.00
84445	MUNICIPAL COURT	REVISED STATUTES	LEGISLATIVE COUNSEL COMM	110.00
84446	DEBT SERVICE & CONTINGENCY	CWSRF LOAN	DEPT OF ENVIRONMTL QUALTY	589,311.00
84447	COM DEV - AQUATIC CENTER	ADVERTISING	DEX WEST	38.57
84448	STREET ADMIN & ENGINEERING	SUPPLIES	METROPOLITAN TRNSPORTATN	1,200.00
84449	FINANCE OFFICE	POSTAGE	PURCHASE POWER	880.47
84450	WATER TREATMENT & PUMPING	COMMUNICATIONS	QWEST	113.28
84451	MAYOR & CITY COUNCIL	COUNCIL EXPENSE	WES SCROGGIN	1,604.51
84452	MUNICIPAL COURT	JURY DUTY	CRAIG JOHNSON	10.00
84453	COM DEV - AQUATIC CENTER	PRO SHOP	PEACOCK SPORTSWEAR	368.80
84454	MUNICIPAL COURT	DEF ATTORNEY	CHRISTOPHER J. EGGERT	905.00
84455	POLICE DEPARTMENT	CONTRACTUAL	POLK CO SHERIFF'S OFFICE	11,116.02
84456	FINANCE OFFICE	SUPPLIES	PITNEY BOWES INC.	108.98
84457	POLICE DEPARTMENT	TRAINING	VAN METER & ASSOC. INC	220.00
84458	MUNICIPAL COURT	JURY DUTY	JOHN ELLIS	10.00
84459	MUNICIPAL COURT	JURY DUTY	TROY GROVER	10.00
84460	GENERAL FUND	RESTITUTION	TOMMIE JO PENDRAK	60.00
84461	GENERAL FUND	RESTITUTION	MARTHA HEINRICHS	10.00
84462	GENERAL FUND	REFUND	ALEXANDRIA CANFIELD	55.00
84463	FIRE DEPARTMENT	VEH ACCIDENT SETTLEMENT	KRISTY MAJOR	543.00
84464	MUNICIPAL COURT	JURY DUTY	STEPHEN BARKER	10.00
84465	MUNICIPAL COURT	JURY DUTY	DIANE CAGLE	10.00
84466	MUNICIPAL COURT	JURY DUTY	DEBBIE DAVIES	10.00
84467	MUNICIPAL COURT	JURY DUTY	JOLENE FOSTER	10.00
84468	MUNICIPAL COURT	JURY DUTY	JOYCE GARLAND	10.00
84469	MUNICIPAL COURT	JURY DUTY	DAVID HAMPTON	10.00
84470	MUNICIPAL COURT	JURY DUTY	FAWN HOUSE	10.00
84471	MUNICIPAL COURT	JURY DUTY	TIMOTHY KELLY	10.00
84472	MUNICIPAL COURT	JURY DUTY	STEPHEN LONG	10.00
84473	MUNICIPAL COURT	JURY DUTY	TERI MARIE	10.00
84474	MUNICIPAL COURT	JURY DUTY	DENNIS MCCARTHY	10.00
84475	MUNICIPAL COURT	JURY DUTY	KAREN MILLER	10.00
84476	MUNICIPAL COURT	JURY DUTY	AMY MINTON	10.00
84477	MUNICIPAL COURT	JURY DUTY	JOANNE MOSS	10.00
84478	MUNICIPAL COURT	JURY DUTY	JUNE MULLER	10.00
84479	MUNICIPAL COURT	JURY DUTY	CYNTHIA OVERSTREET	10.00
84480	MUNICIPAL COURT	JURY DUTY	ROBERT PINKERTON	10.00
84481	MUNICIPAL COURT	JURY DUTY	MICHEAL REED	10.00
84482	MUNICIPAL COURT	JURY DUTY	THOMAS ROWE	10.00
84483	MUNICIPAL COURT	JURY DUTY	LUKE STOVALL	10.00
84484	NON-DEPARTMENTAL & CONTINGENCY	REIMBURSE RETREAT	KIM MARR	210.16
		TOTAL		607,264.79

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FUND	DEPARTMENT	AMOUNT
1	GENERAL FUND	13,866.55
2	STREET FUND	1,200.00
3	SEWER FUND	589,311.00
4	WATER FUND	113.28
13	INTERNAL SERVICE FUND	2,773.96
	TOTAL	607,264.79

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WARRANT	DEPARTMENT	REFERENCE	VENDOR NAME	AMOUNT
84486	CITY MANAGER'S OFFICE	TRAINING	LEAGUE OF OREGON CITIES	5,900.00
84487	POLICE DEPARTMENT	OPERATION	OREGON STATE DMV	3.50
84488	VARIOUS	HEAT & LIGHTS	PACIFIC POWER	28,262.48
84489	VARIOUS	TRAINING	MID-WILLAMETTE VALLEY	60.00
84490	VARIOUS	HEAT	NORTHWEST NATURAL GAS	24,893.32
84491	LIBRARY	CONTRACTUAL	WESTERN OREGON UNIVERSITY	231.69
84492	FINANCE OFFICE	CHAIR	NAT'L BUSINESS FURNITURE	541.00
84493	PERSONNEL OFFICE	MEMBERSHIP	OCCMA	152.19
84494	VARIOUS	TRAINING	OREGON ASSOC OF WATER	850.00
84495	FIRE DEPARTMENT	TRAINING	OREGON FIRE INSTRUCTORS	200.00
84496	VARIOUS	TRAINING	BMI	445.00
84497	SEWER MAINTENANCE	CONTRACTUAL	C-MORE PIPE SERVICES CO.	660.00
84498	VARIOUS	PETTY CASH	PETTY CASH, M BARAGARY,	381.88
84499	FINANCE OFFICE	BOX RENT	U S POSTMASTER	1,204.00
84500	COM DEV PLANNING DEPT	TRAINING	ICMA MEMBERSHIP RENEWAL	250.40
84501	AMBULANCE DEPARTMENT	SUPPPPLIES	GARTEN SERVICES INC.	31.53
84502	VARIOUS	VARIOUS	BANK OF AMERICA	1,587.74
84503	SEWER TREATMENT PLANT	CONTRACTUAL	CH2M HILL / OMI	43,984.23
84504	TRUST FUND	TRANSFER BAIL	SALEM MUNICIPAL COURT	145.00
84505	TRUST FUND	CIVIC CNTR REFUND	COURTHOUSE CANTEEN FUND	100.00
84506	TRUST FUND	CIVIC CNTR REFUND	NAOMI CHAPTER #22	100.00
84507	COM DEV - AQUATIC CENTER	REIMBURSEMENT	TROY SKINNER	175.82
84508	AMBULANCE DEPARTMENT	REIMBURSEMENT	TODD BRUMFIELD	20.00
84509	FACILITIES MAINTENANCE	REIMBURSEMENT	KEN STOLLER	79.00
		TOTAL		110,258.78

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FUND	DEPARTMENT	AMOUNT
1	GENERAL FUND	34,800.89
2	STREET FUND	8,011.17
3	SEWER FUND	45,350.56
4	WATER FUND	8,959.41
7	SHOP SERVICE FUND	1,185.67
11	TRUST FUND	345.00
13	INTERNAL SERVICE FUND	11,606.08
	TOTAL	110,258.78

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WARRANT	DEPARTMENT	REFERENCE	VENDOR NAME	AMOUNT
3916	COM DEV INSPECTIONS	STATE SURCHARGE OCT-DEC	DEPT OF CONSUMER/BUSINESS	2,077.19
983391	COM DEV - AQUATIC CENTER	VOID LOST REIMB CHECK	TINA PAUL	250.00-
999996	VARIOUS	PAYROLL & TAXES	PAYROLL CHECKS	561,893.38
		TOTAL		563,720.57

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FUND	DEPARTMENT	AMOUNT
1	GENERAL FUND	301,827.19
2	STREET FUND	261,893.38
	TOTAL	563,720.57

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WARRANT	DEPARTMENT	REFERENCE	VENDOR NAME	AMOUNT
3915	MAYOR & CITY COUNCIL	MEMBERSHIP	OREGON MAYORS ASSOCIATION	109.00
984100	POLICE DEPARTMENT	VOID CK#84100, 12/17	LAW ENFORCEMENT EQUIPMENT	168.00-
984104	POLICE DEPARTMENT	VOID CK#84104, 12/17/07	BATTERIES PLUS	290.80-
984132	POLICE DEPARTMENT	VOID CK#84132, 12/17/07	SALEM EMBLEM SHOP	18.00-
TOTAL				367.80-

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FUND	DEPARTMENT	AMOUNT
13	INTERNAL SERVICE FUND	109.00
TOTAL		367.80-

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WARRANT	DEPARTMENT	REFERENCE	VENDOR NAME	AMOUNT
84511	VARIOUS	TRAINING	LEAGUE OF OREGON CITIES	575.00
84512	MUNICIPAL COURT	ASSESSMENTS	OREGON DEPT OF REVENUE	3,989.00
84513	POLICE DEPARTMENT	911 DISPATCH	SPRINT	609.58
84514	MUNICIPAL COURT	ASSESSMENTS	POLK COUNTY TREASURER	1,743.00
84515	SEWER TREATMENT PLANT	CONTRACTUAL	DEPT OF ENVIRONMTL QUALTY	9,871.00
84516	VARIOUS	COMMUNICIONS	BUSINESS CONNECTIONS, INC	102.95
84517	VARIOUS	NOTARY	SECRETARY OF STATE	20.00
84518	VARIOUS	TRAINING	OCCMA	280.00
84519	MUNICIPAL COURT	MEMBERSHIP	OACA/OREGON ASSOC COURT	50.00
84520	SEWER MAINTENANCE	TRAINING	OREGON ASSOC OF WATER	510.00
84521	COM DEV INSPECTIONS	FEES	OBOA	20.00
84522	VARIOUS	COMMUNICATIONS	PAGE ONE N W	1,334.37
84523	PERSONNEL OFFICE	SUPPLIES	BLR	332.83
84524	SHOP SERVICE FUND	PARTS	TANGLEWOOD TIMBER PROD.	92.16
84525	AMBULANCE DEPARTMENT	EQUIPMENT	ROCKWEST TRAINING	119.78
84526	MUNICIPAL COURT	ASSESSMENTS	OREGON JUDICIAL DEPT	376.00
84527	VARIOUS	COMMUNICATIONS	INTEGRA TELECOM, INC.	2,923.33
84528	POLICE DEPARTMENT	OPERATION	PB ELECTRONICS INC	333.50
84529	FINANCE OFFICE	COMPUTERS	CIVICPLUS	475.00
84530	VARIOUS	LEGAL SERVICES	SHETTERLY & IRICK	9,181.46
84531	FIRE DEPARTMENT	VOLUNTEER SERVICES	DALLAS VOLUNTEER FIRE	2,279.17
84532	VARIOUS	COMMUNICATIONS	VERIZON WIRELESS	129.65
84533	NON-DEPARTMENTAL & CONTINGENCY	LOST BOOK	MT. ANGEL PUBLIC LIBRARY	15.95
84534	FIRE DEPARTMENT	TRAINING	NAFT	100.00
84535	STREET CONSTRUCTION DEPARTMENT	LEVENS BRIDGE	ROSS BROTHERS & CO., INC	73,517.38
84536	VARIOUS	SUPERVISING PHYSICIAN	JEFFREY HUMPHREY M.D.	500.00
84537	MAYOR & CITY COUNCIL	EXPENSE REIMBURSMET	JIM FAIRCHILD	125.00
84538	COM DEV INSPECTIONS	COMMERCIAL INSPECTION	DARYL JONES	77.04
84539	GENERAL FUND	RESTITUTION	BRANDON PARLANTI	30.00
84540	NON-DEPARTMENTAL & CONTINGENCY	REFUND OVERPMT	ESTATE-JAMES CARROLL	30.00
84541	TRUST FUND	BAIL REFUND	BARBARA SMITH	27.00
84542	TRUST FUND	BAIL REFUND	BARBARA L BAIL	388.00
84543	TRUST FUND	BAIL REFUND	TRINA TIMMERMAN	27.00
84544	SEWER MAINTENANCE	REIMBURSMET	SUSAN BLAIN	287.00
84545	LIBRARY	GAS ALLOWANCE	NANCY WOOLSEY	42.00
84546	WATER MAINT & CUSTOMER SERVICE	REIMBURSMET	RICK LOCKE	50.00
		TOTAL		110,564.15

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FUND	DEPARTMENT	AMOUNT
1	GENERAL FUND	17,267.88
2	STREET FUND	73,754.87
3	SEWER FUND	11,055.04
4	WATER FUND	480.97
7	SHOP SERVICE FUND	384.49
11	TRUST FUND	442.00
13	INTERNAL SERVICE FUND	7,178.90
	TOTAL	110,564.15

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WARRANT	DEPARTMENT	REFERENCE	VENDOR NAME	AMOUNT
84548	VARIOUS	SUPPLIES	LEGISLATIVE COUNSEL COMM	280.00
84549	POLICE DEPARTMENT	TRAINING	OREGON ASSOCIATION	350.00
84550	COM DEV PLANNING DEPT	TRAINING	JOBS AVAILABLE, INC	630.00
84551	TRUST FUND	PARK TRUST	J & R SURVEYORS	2,361.00
84552	FINANCE OFFICE	FILING FEE	SECRETARY OF STATE	350.00
84553	FINANCE OFFICE	SUPPLIES	AMERICAN EAGLE GRAPHICS	121.25
84554	SEWER TREATMENT PLANT	OPERATION	FEDEX	269.44
84555	VARIOUS	TIMING SYSTEM	DAKTRONICS	12,790.50
84556	VARIOUS	REIMBURSEMENT	DALLAS VOLUNTEER FIRE	564.30
84557	VARIOUS	MAINTENANCE	GARTEN SERVICES INC.	2,073.42
84558	NON-DEPARTMENTAL & CONTINGENCY	FEES	NET ASSETS CORPORATION	364.00
84559	MAYOR & CITY COUNCIL	COUNCIL EXPENSE	CAPRICORN CATERING	319.00
84560	COM DEV - AQUATIC CENTER	ADVERTISING	DALLAS BASEBALL	350.00
84561	SEWER CONSTRUCTION-NON-ASSESSD	CONTRACTUAL	OLE BERGMAN EXCAVATING	600.00
84562	CITY MANAGER'S OFFICE	MILEAGE	JERRY WYATT	270.17
84563	VARIOUS	MILEAGE	ESTEBAN CAMPOS	165.90
84564	COM DEV - AQUATIC CENTER	SUPPLIES	ERICA BROMAGEM	250.00
84565	COM DEV - AQUATIC CENTER	REIMBURSEMENT	TINA PAUL	15.00
		TOTAL		22,123.98

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FUND	DEPARTMENT	AMOUNT
1	GENERAL FUND	3,843.80
2	STREET FUND	41.48
3	SEWER FUND	931.65
4	WATER FUND	62.21
7	SHOP SERVICE FUND	13.92
11	TRUST FUND	14,111.00
13	INTERNAL SERVICE FUND	3,119.92
	TOTAL	22,123.98

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WARRANT	DEPARTMENT	REFERENCE	VENDOR NAME	AMOUNT
84567	VARIOUS	PARTS	DAY WIRELESS SYSTEMS	383.20
84568	PERSONNEL OFFICE	SUPPLIES	COMMERCIAL BUSINESS	.00
84569	VARIOUS	SUPPLIES	DALLAS AUTO PARTS	872.91
84570	VOIDED		DALLAS AUTO PARTS	.00
84571	POLICE DEPARTMENT	INVESTIGATION	DALLAS TOWING INC	95.00
84572	VARIOUS	SUPPLIES	DALLAS TV - RADIO SHACK	61.92
84573	VARIOUS	COUNCIL EXPENSE	FOCAL POINT	92.00
84574	VARIOUS	MATERIALS	FORBES PLUMBING	1,455.66
84575	WATER TREATMENT & PUMPING	MAINTENANCE	HACH CHEMICAL COMPANY	196.70
84576	VARIOUS	SUPPLIES	INDUSTRIAL WELD SUPPLY	2,517.79
84577	VARIOUS	BOOKS	INGRAM	1,372.07
84578	VOIDED		INGRAM	.00
84579	VARIOUS	ADVERTISING	ITEMIZER-OBSERVER	3,248.81
84580	VARIOUS	PARTS	KINZIE MACHINE SHOP	294.35
84581	VARIOUS	PARTS	LES SCHWAB	553.35
84582	SHOP SERVICE FUND	GAS & DIESEL	MARC NELSON OIL COMPANY	8,518.46
84583	MUNICIPAL COURT	SUPPLIES	OREGON STATE DMV	24.50
84584	SHOP SERVICE FUND	PARTS	OLD DOMINION BRUSH	311.37
84585	FACILITIES MAINTENANCE	MAINTENANCE	THE DECORATED WALL	111.12
84586	VARIOUS	SUPPLIES	DALLAS TROPHY	697.97
84587	WATER MAINT & CUSTOMER SERVICE	MATERIALS	H D FOWLER COMPANY	274.00
84588	POLICE DEPARTMENT	OPERATION	JOE HAYWARD FORD	84.00
84589	POLICE DEPARTMENT	MAINTENANCE	HOME COMFORT COMPANY	75.00
84590	FIRE DEPARTMENT	SUPPLIES	INSTANT FIRE PROTECTION	131.50
84591	FIRE DEPARTMENT	OPERATION	AIR QUALITY ANALYSIS LAB	100.00
84592	SHOP SERVICE FUND	PARTS	RICKREALL FARM SUPPLY	32.80
84593	WATER TREATMENT & PUMPING	MAINTENANCE	SCIENTIFIC SUPPLY COMPANY	30.11
84594	VARIOUS	MATERIALS	TRAFFIC SAFETY SUPPLY	659.10
84595	POLICE DEPARTMENT	INVESTIGATION	PW BERRY CO, INC	21.00
84596	VARIOUS	MATERIALS	VALLEY CONCRETE	2,322.85
84597	VARIOUS	MAINTENANCE	VAN WELL BUILDING SUPPLY	844.94
84598	VOIDED		VAN WELL BUILDING SUPPLY	.00
84599	VOIDED		VAN WELL BUILDING SUPPLY	.00
84600	WATER TREATMENT & PUMPING	CONTRACTUAL	WATERLAB	540.00
84601	SHOP SERVICE FUND	PARTS	PETERS FUEL COMPANY	91.00
84602	VARIOUS	MATERIALS	CEMEX	704.67
84603	FIRE DEPARTMENT	BANQUET	BRIXIUS JEWELERS	67.45
84604	AMBULANCE DEPARTMENT	TRAINING	DALLAS SELECT	41.09
84605	COM DEV - AQUATIC CENTER	MAINTENANCE	STETTNER SUPPLY COMPANY	200.00
84606	VARIOUS	ADVERTISING	STATESMAN JOURNAL	2,395.83
84607	LIBRARY	BOOKS	BAKER & TAYLOR INC.	50.20
84608	LIBRARY	BOOKS	THE GALE GROUP	139.00
84609	VARIOUS	911 DISPATCH	CITY OF SALEM / FINANCE	65,546.75
84610	VARIOUS	PARTS	L & L EQUIPMENT, INC	68.15
84611	VARIOUS	MAINTENANCE	PLATT	510.30
84612	AMBULANCE DEPARTMENT	SUPPLIES	MOORE MEDICAL CORP	127.99

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84613	SHOP SERVICE FUND	TOOLS	SNAP-ON TOOLS	2,985.95
84614	VARIOUS	MAINTENANCE	INDUSTRIAL SUPPLY COMPANY	666.80
84615	VARIOUS	CDL PHYSICAL	FLAMING MEDICAL CENTER, PC	189.00
84616	SHOP SERVICE FUND	PARTS	WESTERN POWER & EQUIPMENT	41.51
84617	POLICE DEPARTMENT	UNIFORMS	DALLAS CITY CLEANERS	258.00
84618	FIRE DEPARTMENT	UNIFORMS	L N CURTIS & SONS	482.77

CITY OF DALLAS
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WARRANT	DEPARTMENT	REFERENCE	VENDOR NAME	AMOUNT
84619	SEWER TREATMENT PLANT	CONTRACTUAL	AGRI-BUSINESS APPRAISAL	1,800.00
84620	VARIOUS	TURN OUTS	SEAWESTERN INC	6,426.21
84621	SHOP SERVICE FUND	PARTS	OWEN EQUIPMENT COMPANY	1,187.75
84622	WATER MAINT & CUSTOMER SERVICE	MATERIALS	FERGUSON ENTERPRISES INC	634.40
84623	STREET MARKING & LIGHTING	SIGNALS	OREGON DEPT OF TRANSPORT	212.25
84624	LIBRARY	SUPPLIES	DEMCO	173.73
84625	FIRE DEPARTMENT	SUPPLIES	SAFEMAY STORES INC	16.99
84626	VARIOUS	SUPPLIES	BEN MEADOWS COMPANY INC	60.33
84627	AMBULANCE DEPARTMENT	SUPPLIES	LIFE ASSIST	1,151.40
84628	LIBRARY	BOOKS	MARSHALL CAVENDISH PUBLSH	125.08
84629	VARIOUS	SUPPLIES	OFFICE MAX	2,428.21
84630	VOIDED		OFFICE MAX	.00
84631	VOIDED		OFFICE MAX	.00
84632	FIRE DEPARTMENT	SUPPLIES	STAR INDUSTRIAL SUPPLY	270.72
84633	VARIOUS	SUPPLIES	ALLIED WASTE SERVICES	819.55
84634	FIRE DEPARTMENT	OPERATION	HUGHES FIRE EQUIPMENT	133.55
84635	VARIOUS	DEC 07 STORM DAMAGE	NORTH SANTIAM PAVING CO	13,662.08
84636	VARIOUS	TOOLS	GRAINGER	924.44
84637	SHOP SERVICE FUND	PARTS	DALLAS AUTO WRECKING	10.00
84638	COM DEV - AQUATIC CENTER	WATER SAFETY	AMERICAN RED CROSS	10.00
84639	COM DEV - AQUATIC CENTER	SUPPLIES	PEPSI-COLA	449.55
84640	VARIOUS	INVESTIGATION	A-TEAM LOCKSMITHS, INC	158.00
84641	VARIOUS	UNIFORMS	DALLAS ALTERATION CENTER	67.25
84642	POLICE DEPARTMENT	SUPPLIES	OCE IMAGISTICS	23.82
84643	VARIOUS	CONTRACTUAL	RICOH CORPORATION	670.63
84644	VARIOUS	SUPPLIES	COOKE STATIONERY CO	44.67
84645	WATER TREATMENT & PUMPING	MAINTENANCE	CASCADE AUTOMATION INC	1,030.00
84646	VARIOUS	SUPPLIES	EMERGENCY MEDICAL PRODS	504.93
84647	VARIOUS	MAINTENANCE	TIPPS INC	424.65
84648	SHOP SERVICE FUND	PARTS	UNITED RENTALS INC.	66.66
84649	SHOP SERVICE FUND	PARTS	FLUID CONNECTOR PROD. INC	9.43
84650	VARIOUS	CONTRACTUAL	ONE CALL CONCEPTS, INC.	78.75

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84651	SEWER MAINTENANCE	MATERIALS	DALTON ROCK	451.11
84652	POLICE DEPARTMENT	UNIFORMS	GALL'S INC.	22.99
84653	VARIOUS	OPERATION	CARQUEST OF DALLAS	724.76
84654	VOIDED		CARQUEST OF DALLAS	.00
84655	VOIDED		CARQUEST OF DALLAS	.00
84656	FACILITIES MAINTENANCE	MAINTENANCE	NORTHWEST ELEVATOR	231.30
84657	WATER TREATMENT & PUMPING	MAINTENANCE	TMG SERVICES INC.	771.65
84658	AMBULANCE DEPARTMENT	OPERATION	WHEELED COACH	52.06
84659	VARIOUS	MAINTENANCE	WALMART COMMUNITY BRC	391.09
84660	VARIOUS	TRAINING	GENERAL RENTAL CENTER	488.00
84661	VARIOUS	OPERATION	UNITROL/STINGER SPIKE SYS	323.00
84662	POLICE DEPARTMENT	OPERATION	AUTO ADDITIONS	726.25
84663	VARIOUS	MAINTENANCE	AIRGAS NOR PAC INC.	1,530.15
84664	AMBULANCE DEPARTMENT	SUPPLIES	EAST WEST ASSOCIATES	784.00
84665	VARIOUS	MISC	WATERSHED, INC.	996.84
84666	LIBRARY	BOOKS	THOMAS BOUREGY & COMPANY	138.50
84667	VARIOUS	BOOKS	NEWSOUND	507.06
84668	SHOP SERVICE FUND	PARTS	MCGUIRE	125.31
84669	VARIOUS	OPERATION	CENTRAL	57.47
84670	COM DEV - AQUATIC CENTER	MAINTENANCE	LINCOLN EQUIPMENT INC.	119.20

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WARRANT	DEPARTMENT	REFERENCE	VENDOR NAME	AMOUNT
84671	VARIOUS	MAINTENANCE	HOME DEPOT	369.94
84672	COM DEV - AQUATIC CENTER	CONCESSIONS	FRED LEA DISTRIBUTING INC	160.10
84673	COM DEV - AQUATIC CENTER	SUPPLIES	COASTWIDE LABORATORIES	360.05
84674	VARIOUS	MISC	GRAPHIC LATITUDE	369.00
84675	VARIOUS	TRAINING	ROYAL FLUSH PORTABLES INC	136.00
84676	LIBRARY	BOOKS	CENTER POINT PUBLISHING	188.70
84677	COM DEV - AQUATIC CENTER	PRO SHOP	TYR SPORT INC.	1,616.81
84678	FIRE DEPARTMENT	OPERATION	AMERICAN TEST CENTER, INC	875.00
84679	VARIOUS	UNIFORMS	BLUMENTHAL UNIFORMS	845.30
84680	SEWER MAINTENANCE	TOOLS	AMERICAN GLOVE CO.	130.00
84681	WATER MAINT & CUSTOMER SERVICE	MATERIALS	HD SUPPLY WATERWORKS LTD	437.93
84682	SHOP SERVICE FUND	MAINTENANCE	DC ELECTRIC INC	305.01
84683	SHOP SERVICE FUND	TRAINING	NORTHERN SAFETY CO. INC	70.49
84684	COM DEV - AQUATIC CENTER	SUPPLIES	ORIENTAL TRADING COMPANY	341.99
84685	POLICE DEPARTMENT	OPERATION	DALLAS FUEL & FOOD MART	10.00
84686	AMBULANCE DEPARTMENT	SUPPLIES	PMI	1,527.08
84687	SHOP SERVICE FUND	PARTS	ENVIRO-CLEAN EQUIPMENT	116.75
84688	COM DEV - AQUATIC CENTER	MAINTENANCE	MIKE'S HEATING	650.00

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84689	SEWER TREATMENT PLANT	MAINTENANCE	SCHOEN'S MOTORS INC.	5,026.00
84690	WATER CONSTRUCTION-NON ASSESSD	LEVENS ST. BRIDGE	ROBOTIC CONST. SURVEYING	3,164.00
84691	POLICE DEPARTMENT	SUPPLIES	DE LAGE LANDEN	277.14
84692	GRANTS FUND	READY TO READ	LAKESHORE	684.95
84693	VARIOUS	MATERIALS	RAY'S HOME & GARDEN	385.82
84694	VOIDED		RAY'S HOME & GARDEN	.00
84695	SYSTEMS DEVELOPMENT FUND	HANDRAILS RIVER DR.	WILD WEST WELDING	2,975.46
84696	SHOP SERVICE FUND	EQUIPMENT	F & W FENCE	12,110.60
84697	COMMUNITY DEV - PARKS	MATERIALS	INTELLIGENT PRODUCTS INC	393.80
84698	FIRE DEPARTMENT	TURN OUTS	NORTHWEST SAFETYCLEAN	340.31
84699	WATER TREATMENT & PUMPING	SUPPLIES	OLIN CHLOR ALKALI PRODUCT	730.00
84700	AMBULANCE DEPARTMENT	EQUIPMENT	EMERGENT	150.00
84701	POLICE DEPARTMENT	EQUIPMENT	MOBILE EQUIPMENT SYSTEMS	357.56
84702	FINANCE OFFICE	SUPPLIES	STAPLES BUSINESS	61.48
84703	IMPROVEMENT FUND	REIMBURSEABLE	PAUL COLE	4,275.00
84704	LIBRARY	TRAINING	QUEEN OF TARTS	43.15
84705	POLICE DEPARTMENT	COMMUNITY POLICING	WALT'S PRINT & COPY SERV	193.00
84706	AMBULANCE DEPARTMENT	SUPPLIES	ELLIS BIOMEDICAL INC.	975.00
84707	COM DEV - AQUATIC CENTER	CONCESSIONS	CASH & CARRY	458.87
84708	POLICE DEPARTMENT	COMMUNITY POLICING	VISUAL MEDIA CENTER	36.76
84709	VARIOUS	CONTRACTUAL	SECURITY ALARM CORP	230.50
84710	AMBULANCE DEPARTMENT	SUPPLIES	THE STRAP	20.00
		TOTAL		183,904.26

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FUND	DEPARTMENT	AMOUNT
1	GENERAL FUND	97,443.07
2	STREET FUND	8,151.66
3	SEWER FUND	20,589.56
4	WATER FUND	10,994.65

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5	IMPROVEMENT FUND	4,307.33
7	SHOP SERVICE FUND	30,428.36
9	IMPROVEMENT FUND	2,975.46
11	TRUST FUND	4,248.55
12	GRANTS FUND	684.95
13	INTERNAL SERVICE FUND	4,080.67
	TOTAL	183,904.26

Dallas , Oregon 97338

Dallas City Council
187 S.E. Court St.
Dallas , Oregon 97338
Attention Council Members

To whom it concerns : Hi, My name _____ I am a _____ student at Lacreole middle school. We recently had a school assignment which was what we could do in Dallas to change the city and make it better. I finished in 2nd place in my teacher _____ suggested I send it to you for your review. Maybe after a little time and effort and some dreams and hopes it might come true.

Sincerely,

January 31,2008

Dallas , Oregon 97338

Dallas City Council
187 S.E. Court St.
Dallas , Oregon 97338
Attention Council Members

I believe that Dallas,Oregon should have a Boys & Girls Club because there are to many kids walking around the streets,and too many kids have nowhere to go after school is out. The Boys & Girls Club is a positive place for children.

The Boys & Girls Club will allow kids to go somewhere,where their is a positive sourrounding. It allows kids and teenagers to NOT hang out with people involed in serious crimes such as...stealing,carjacking,drugs, etc.....It possibly could keep less crimes in Dallas too.It lets your child or children interact with kids in their own age groups.It has a positive influence on young lives which in the long run leads to a productive life and positive actions.

The activites that they do, will not only let your child have fun but also keep your child physically fit and healthy .It also is a great place for your kids to play sports like basketball, football, baseball and more. Some of the famous athletes started their carrer as a kid by going to the local Boys & Girls Club.They learned too shoot hoops or volley volleyballs over the net.The local club allowed kids to get better at what sport or sports they love the most.It allows more oportunites for kids, and more money for whats needed the most. { Instead of paying \$150 for sports.You will only pay \$60 to \$70 for the cost of the sport, plus membership at the Boys & Girls Club for one full year. Famalies can use their money in other places where its needed the most.}.The Boys and Girls Club is a federally funded program, assisting children and allowing them to succed.

Other Boys & Girls Clubs have they're doors open for people from the ages of 12 yrs. old to 18 to get jobs,and to be more experienced.In the long run ,it will help your child or children succed more in life, and can make their lives a lot easier. It will join the community together and create a positive outcome for all.It also helps kids to do their best and to try their hardest at anything that comes their way in life or during childhood.You'll know your child or children is in a safe positive enviornment, and that is good for everyone who wants to be involed.

To end this I'm serious about The Boys & Girls Club of America , having new and improved bulidings,sports complexes, and training facilities, will allow the City of Dallas to succed from these new additions in the community. It would be a positive change for everyone in the community and maybe even outside of the community to. Dallas would be more competitive in sports and in their sports programs.This is a fact, not an oponion.

Sincerly,

RESOLUTION NO. 3146

A Resolution Establishing the Designation of Parking Stalls on SE Court Street in front of Dallas City Hall.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. The parking stalls on the south side of SE Court Street in front of Dallas City Hall, beginning at the first parking space immediately west of crosswalk on the west line of SE Jefferson Street, thence west therefrom, are established in order and sequence as follows:

Three two-hour public parking stalls.

Two fifteen-minute public parking stalls.

One parking stall designated for persons with disabilities, with the access aisle required by ORS 447.233.

Four stalls designated for public safety vehicles only.

Section 2. The Public Works Director shall mark and place appropriate signs at said parking stalls so as to inform the public of the requirements of this Resolution.

Section 3. Any prior resolutions establishing parking regulations contrary to those set forth herein are hereby repealed.

Adopted: February 19, 2008
Approved: February 19, 2008

JAMES B. FAIRCHILD, MAYOR

ATTEST:

JERRY WYATT, CITY MANAGER

CITY HALL PARKING



PD PD PD PD ADA 15 15 Reg Reg Reg

ORDINANCE NO. 1684

An Ordinance amending the Dallas Comprehensive Plan Map for the Wyatt Mixed Use Node.

WHEREAS, the owners of the property designated in the Dallas Comprehensive Plan as the Wyatt Mixed Use Node have made application to amend the Comprehensive Plan Map for said node; and

WHEREAS, after due notice and public hearing, the Planning Commission recommended to the City Council that it approve the requested Comprehensive Plan Map amendment; and

WHEREAS, after due notice, the City Council held a public hearing on said application on January 22, 2008, and at the conclusion thereof found that the proposed Comprehensive Plan Map amendment was supported by substantial evidence in the record and should be approved; NOW, THEREFORE,

THE CITY OF DALLAS DOES ORDAIN AS FOLLOWS:

Section 1. The application of the owners of the property designated in the Dallas Comprehensive Plan as the Wyatt Mixed Use Node be, and it hereby is, approved.

Section 2. The map attached hereto and marked Exhibit A is hereby adopted as the amended Comprehensive Plan Map for the Wyatt Mixed Use Node, and the current map of said node is hereby repealed.

Section 3. The Findings and Conclusions, including the Summary and Conditions, set forth in the staff reports on this matter before the Planning Commission and the City Council are hereby adopted and approved as the Findings and Conclusions and the Summary and Conditions in support of this Comprehensive Plan Map amendment.

Read for the first time: February 4, 2008
Read for the second time: February 19, 2008
Adopted by the City Council: February 19, 2008
Approved by the Mayor: February 19, 2008

JAMES B. FAIRCHILD, MAYOR

ATTEST:

JERRY WYATT, CITY MANAGER

EXHIBIT A

PARK 7.5 ACRES
 RSL 13.3 ACRES
 RM 21.5 ACRES
 RS 59.5 ACRES
 COMMERCIAL 6.7 ACRES
 TOTAL 108.5 ACRES

ARTERIAL ———
 COLLECTOR - - -

URBAN GROWTH
BOUNDARY

CITY LIMITS

LLAMAR ORCHARDS
 LOT 28 LOT 29

URBAN GROWTH
BOUNDARY



1 OF 1

WYATT NODE
 PROPOSED LAND USE AND TRANSPORTATION
 CITY OF DALLAS OREGON

NORTH SANTIAM PAVING COMPANY
 CONSTRUCTION • ENGINEERING SURVEYING
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ORDINANCE NO. 1685

An Ordinance repealing DCC 9.300 to 9.405, relating to claims filed under Measure 37, ORS 197.352.

THE CITY OF DALLAS DOES ORDAIN AS FOLLOWS:

Section 1. That Sections 9.300 to 9.405 of the Dallas City Code, relating to claims filed under Measure 37, ORS 197.352, be, and they hereby are, repealed.

Read for the first time: February 4, 2008

Read for the second time: February 19, 2008

Adopted by the City Council: February 19, 2008

Approved by the Mayor: February 19, 2008

JAMES B. FAIRCHILD, MAYOR

ATTEST:

JERRY WYATT, CITY MANAGER