

City Council

Mayor
Brian Dalton

Council President
Jim Fairchild

Councilor
Kelly Gabliks

Councilor
Micky Garus

Councilor
Bill Hahn

Councilor
Mike Holland

Councilor
Jackie Lawson

Councilor
Kevin Marshall

Councilor
LaVonne Wilson

Councilor
Ken Woods, Jr.

City Staff

City Manager
Ron Foggin

City Attorney
Lane Shetterly

Community
Development/
Operations Director
Jason Locke

Finance Director
Cecilia Ward

Fire Chief
Fred Hertel

Police Chief
Tom Simpson

Director of Engineering
& Environmental
Services
Fred Braun

City Recorder
Emily Gagner

Recording Secretary
Jeremy Teal

Dallas City Council Agenda

Mayor Brian Dalton, Presiding

Monday, September 19, 2016

7:00 pm

Dallas City Hall

187 SE Court St.

Dallas, OR 97338

All persons addressing the Council will please use the table at the front of the Council. All testimony is electronically recorded. If you wish to speak on any agenda item, please sign in on the provided card.

AGENDA ITEM	RECOMMENDED ACTION
1. ROLL CALL	
2. PLEDGE OF ALLEGIANCE	
3. EMPLOYEE RECOGNITION/INTRODUCTION	
4. COMMENTS FROM AUDIENCE <i>This time is provided for citizens to comment on municipal issues and any agenda items other than public hearings. The Mayor may place time restrictions on comments. Please supply 14 copies of the material brought to the meeting for distribution.</i>	
5. PUBLIC HEARINGS <i>Public comment will be allowed on items appearing on this portion of the agenda following a brief staff report presenting the item and action requested. The Mayor may limit testimony.</i>	
6. CONSENT AGENDA <i>The following items are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless a Council member so requests, in which case the item will be removed from the Consent Agenda and considered separately.</i>	Motion
a. Approve minutes of August 15, 2016 City Council meeting PG . 3	
7. ITEMS REMOVED FROM CONSENT AGENDA	
8. REPORTS OR COMMENTS FROM MAYOR AND COUNCIL MEMBERS	
a. General Comments from the Councilors and Mayor PG . 6	
b. Report of the August 22, 2016 Public Works Committee Meeting (Councilor Holland – Acting Chair) PG . 47	
c. Report of the August 22, 2016 Public Safety Committee Meeting (Councilor Woods - Chair)	



Our Vision

Our vision is to foster an environment in which Dallas residents can take advantage of a vital, growing, and diversified community that provides a high quality of life.

Our Mission

The mission of the City of Dallas is to maintain a safe, livable environment by providing open government with effective, efficient, and accountable service delivery.

Our Motto

Commitment to the Community.
 People Serving People.

City Hall

Dallas City Hall is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to the City Manager's Office, 503-831-3502 or TDD 503-623-7355.

<p>9. REPORTS FROM CITY MANAGER AND STAFF</p> <ul style="list-style-type: none"> a. Water and sewer rate discussion PG. 53 b. Council goal update c. Other 	<p>Motion Information</p>
<p>10. FIRST READING OF ORDINANCE</p> <ul style="list-style-type: none"> a. Ordinance No. 1800: An Ordinance amending Dallas City Code Section 5.228, relating to truancy. PG. 71 	<p>First Reading</p>
<p>11. SECOND READING OF ORDINANCE</p> <ul style="list-style-type: none"> a. <u>Ordinance No. 1799</u>: An Ordinance adopting a business registration program; and amending Chapter 7 of the Dallas City Code. PG. 75 	<p>Roll Call Vote</p>
<p>12. RESOLUTIONS</p> <ul style="list-style-type: none"> a. <u>Resolution No. 3352</u>: A Resolution establishing a business registration filing fee. PG. 82 b. <u>Resolution No. 3353</u>: A Resolution adopting and appropriating a Supplemental Budget for Fiscal Year 2016-2017. PG. 84 c. <u>Resolution No. 3354</u>: A Resolution authorizing an interfund loan. PG. 87 d. <u>Resolution No. 3355</u>: A Resolution acknowledging a Budget Violation Incurred in Fiscal Year 2014-2015 and Describing the City of Dallas Corrective Action Plan as Prescribed in ORS 297.466. PG. 89 e. <u>Resolution No. 3356</u>: A Resolution establishing a schedule of rates for Rescue Services provided by the Dallas Fire Department PG. 94 f. <u>Resolution No. 3357</u>: A Resolution establishing an area on SW Clay Street where the parking of motor vehicles is prohibited. PG. 98 	<p>Roll Call Vote Roll Call Vote Roll Call Vote Roll Call Vote Roll Call Vote Roll Call Vote</p>
<p>13. OTHER BUSINESS</p>	
<p>14. ADJOURNMENT</p>	

These minutes are supplemented by electronic recordings of the meeting, which may be reviewed upon request to the City Recorder. Audio files from City Council meetings from August 15, 2016, forward can be found online at <http://www.dallasor.gov/archive> under the corresponding agenda date. Staff reports, resolutions, ordinances, and other documents related to this meeting are also available at that site in the "Council Agendas" archive.

DALLAS CITY COUNCIL	Monday, August 15, 2016
The Dallas City Council met in regular session on Monday, August 15, 2016, at 7:00 p.m. in the Civic Center of City Hall with Mayor Brian Dalton presiding.	
Council: Council members present: Council President Jim Fairchild, Councilor Kelly Gabliks, Councilor Micky Garus, Councilor Bill Hahn, Councilor Mike Holland, Councilor Jackie Lawson, Councilor Kevin Marshall, Councilor LaVonne Wilson, and Councilor Ken Woods, Jr	
Staff: Also present were: City Manager Ron Foggin, City Attorney Lane Shetterly, Fire Chief Fred Hertel, Police Chief Tom Simpson, Environmental & Engineering Services Director Fred Braun, Finance Director Cecilia Ward, City Recorder/HR Manager Emily Gagner, and Recording Secretary Jeremy Teal.	
Pledge of Allegiance: Mayor Dalton led the Pledge of Allegiance.	

AGENDA	ACTION
EMPLOYEE INTRODUCTION	There were none.
COMMENTS FROM THE AUDIENCE	There were none.
PUBLIC HEARINGS	There were none.
1:30 CONSENT AGENDA Item approved by the Consent Agenda: a) August 1, 2016, City Council meeting minutes; b) cancel September 6, 2016 Council meeting.	It was moved by Councilor Hahn <i>to approve the Consent Agenda as submitted</i> . The motion was duly seconded and carried with a vote of 9-0.
ITEMS REMOVED FROM CONSENT AGENDA	There were none.
REPORTS OR COMMENTS FROM THE MAYOR AND COUNCIL MEMBERS	There were none.
4:18 REPORTS FROM CITY MANAGER AND STAFF	
COUNCIL GOAL UPDATE	Mr. Foggin invited everyone to the Cruise In Tuesday night. He stated the City would begin working on forming focus groups to discover the reasons behind the defeat of the road bond and other transparency issues.

OTHER	
<p>10:54 FIRST READING OF ORDINANCE Ordinance No. 1799: An Ordinance adopting a business registration program; and amending Chapter 7 of the Dallas City Code.</p>	<p>Mr. Shetterly noted the definition of employee was removed from this final version since it wasn't referenced in the body of the Ordinance.</p> <p>Mayor Dalton declared Ordinance No. 1799 to have passed its first reading.</p>
<p>SECOND READING OF ORDINANCE</p>	<p>There were none.</p>
<p>12:18 RESOLUTIONS</p> <p>Resolution No. 3349: A Resolution authorizing the transfer of budgetary funds.</p> <p>Resolution No. 3350: A Resolution adopting and appropriating a Supplemental Budget for Fiscal Year 2016-2017.</p> <p>Resolution No. 3351: A Resolution adopting an investment policy for the City of Dallas.</p>	<p>Ms. Ward advised the budget transfer would move \$100,000 out of contingency to the Capital Outlay Street Fund for the Monmouth Cutoff bridge repair.</p> <p>Mr. Locke noted the City was paying for the expertise of Polk County employees and materials for the repair.</p> <p>A roll call vote was taken and Mayor Dalton declared Resolution No. 3349 to have PASSED BY A VOTE of 9-0 with Council President Fairchild, Councilor Kelly Gabliks, Councilor Micky Garus, Councilor Bill Hahn, Councilor Mike Holland, Councilor Jackie Lawson, Councilor Kevin Marshall, Councilor LaVonne Wilson, and Councilor Ken Woods, Jr. voting YES.</p> <p>Ms. Ward stated this was the addition of the Arboretum Trust fund that the City now facilitates.</p> <p>A roll call vote was taken and Mayor Dalton declared Resolution No. 3350 to have PASSED BY A VOTE of 9-0 with Council President Fairchild, Councilor Kelly Gabliks, Councilor Micky Garus, Councilor Bill Hahn, Councilor Mike Holland, Councilor Jackie Lawson, Councilor Kevin Marshall, Councilor LaVonne Wilson, and Councilor Ken Woods, Jr. voting YES.</p> <p>Mr. Foggin stated this was a good practices document for investment policies concerning government agencies.</p> <p>There was discussion regarding fee based and commission based investment advisors and the possibility of changing the verbiage to reiterate that.</p> <p>It was moved by Councilor Garus to table the Resolution until further research could be done. The motion died due to the lack of a second.</p> <p>Mr. Foggin noted the Resolution could be passed</p>

	<p>and then the research could be done.</p> <p>A roll call vote was taken and Mayor Dalton declared Resolution No. 3351 to have PASSED BY A VOTE of 8-1 with Council President Fairchild, Councilor Kelly Gabliks, Councilor Bill Hahn, Councilor Mike Holland, Councilor Jackie Lawson, Councilor Kevin Marshall, Councilor LaVonne Wilson, and Councilor Ken Woods, Jr. voting YES and Councilor Micky Garus voting NO.</p>
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EXECUTIVE SESSION	
OTHER	
ADJOURNMENT	There being no further business, the meeting adjourned at 7:40 p.m.

Read and approved this _____ day of _____ 2016.

ATTEST: Mayor

City Manager

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Members Present: Chair Michael Holland, Micky Garus, LaVonne Wilson, Ken Woods, Jr.
Also Present: Mayor Brian Dalton, Police Chief Tom Simpson, Community Development/Operations Director Jason Locke, Engineering and Environmental Services Director Fred Braun, and Recording Secretary Jeremy Teal.

Chair Holland called the meeting to order at 4:40 p.m.

CLAY STREET PARKING

Mr. Locke reported a new duplex had been built on the corner of SW Oregon and SW Clay streets including a new curb and sidewalk. He noted as soon as tenants moved in the parking issue ensued, creating a bottleneck and unsafe conditions. He stated a “No Parking This Side” sign was added on the north side of SW Clay Street.

It was moved by Councilor Wilson to direct staff to prepare a Resolution designating the north side of SW Clay Street from SW Oregon Avenue westward 300 feet as “No Parking”. The motion was duly seconded and carried with a vote of 4-0.

CHURCH STREET PARKING

Mr. Braun stated with the installation of the senior center, traffic would increase and the need for additional parking spaces would be needed. He noted the revised parking plan would add 10 more spaces.

Councilor Woods asked about height restriction for corner parking spaces. Mr. Locke noted that the issue would be evaluated before striping was done.

It was moved by Councilor Wilson to move the discussion to City Council with appropriate adjustments. The motion was duly seconded and carried with a vote of 4-0.

CURB PAINTING DISCUSSION

Mr. Locke explained the increased police violence has prompted people to paint blue lines on their curbs in some areas to show support for police officers.

Mr. Shetterly stated it was not permitted under the code and would require a Council discussion.

The Committee discussed it briefly and determined no change should be made.

FERN/DALLAS DRIVE STOP SIGN REQUEST

Mr. Braun reported the request for a stop sign at Fern Ave. and Dallas Dr. had come from citizens regarding the speeding. He noted a traffic counter was installed in July and August showing the average speed of 22 mph indicating the data didn’t support a stop sign. He stated the information was relayed to the Police Department and the report was given to the citizen.

It was moved by Councilor Wilson to accept the report. The motion was duly seconded and carried with a vote of 4-0

ENGINEERING DIRECTOR’S REPORT

1 Mr. Braun reported the Clay Street water line project was complete and under budget, the bridge and trail
2 bid openings were being reviewed, and the flashing beacon for pedestrians at the Wal*Mart crossing on
3 East Ellendale Ave. would be completed before Thanksgiving with grant money from ODOT.

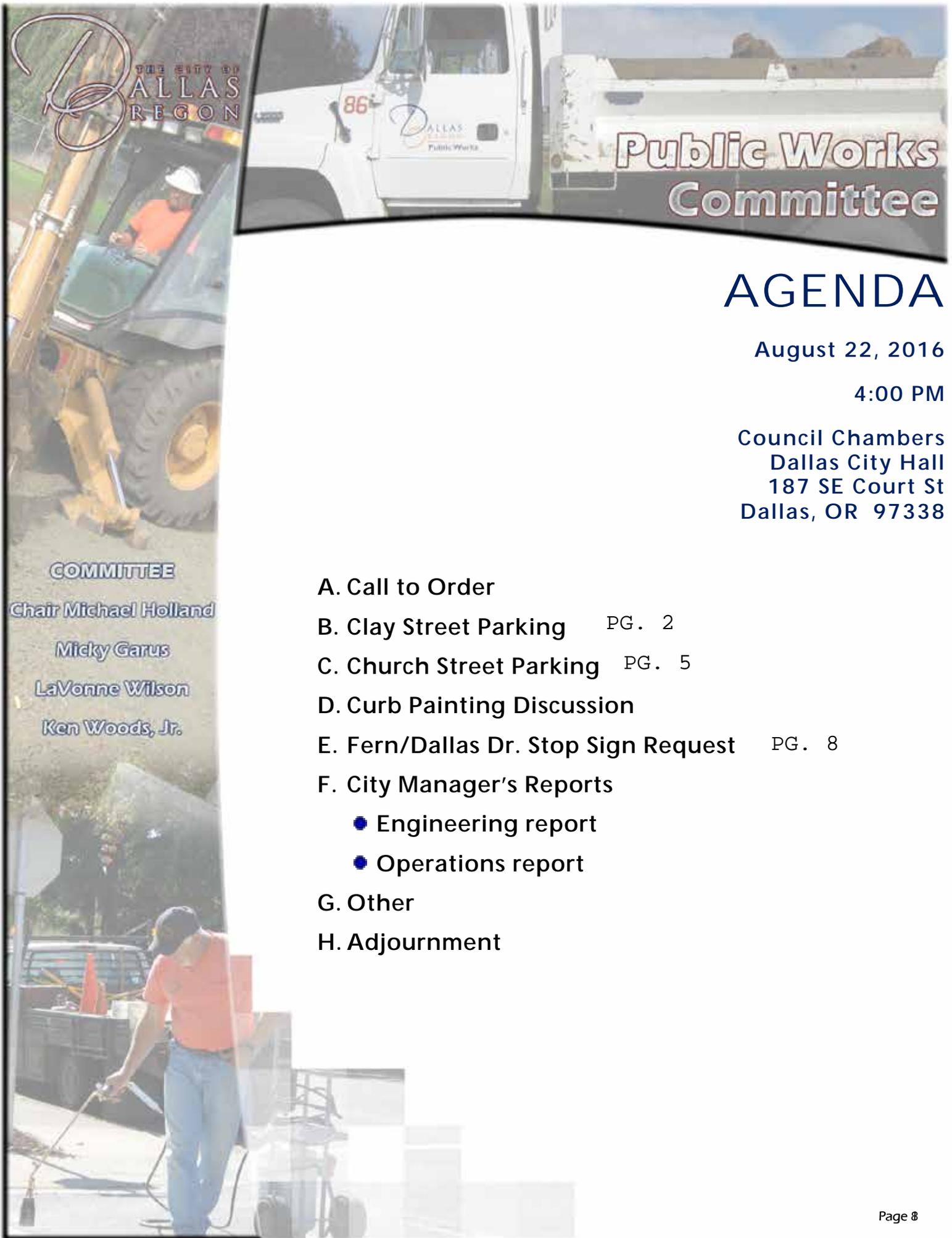
4 **COM DEV/OPS DIRECTOR'S REPORT**

5 Mr. Locke reported the sewer pipe repair would be completed this fall and the bridge work on Monmouth
6 Cutoff would be completed this week.

7 **OTHER**

8 **ADJOURNMENT**

9 There was no other business and the meeting was adjourned at 5:06 p.m.



THE CITY OF
DALLAS
REGON

Public Works Committee

AGENDA

August 22, 2016

4:00 PM

Council Chambers
Dallas City Hall
187 SE Court St
Dallas, OR 97338

COMMITTEE

Chair Michael Holland

Micky Garus

LaVonne Wilson

Ken Woods, Jr.

- A. Call to Order
- B. Clay Street Parking PG. 2
- C. Church Street Parking PG. 5
- D. Curb Painting Discussion
- E. Fern/Dallas Dr. Stop Sign Request PG. 8
- F. City Manager's Reports
 - Engineering report
 - Operations report
- G. Other
- H. Adjournment



Community Development/Operations Department

Memo

To: Public Works Committee
From: Jason Locke, Community Development/Operations Director 
Date: August 22, 2016
Re: Clay Street no parking zone

After a new duplex was completed on the northwest corner of SW Clay St and SW Oregon Ave. that included the installation of new curb and sidewalk, the City immediately began receiving complaints regarding cars parking adjacent to the new sidewalk and essentially creating a single travel lane (see attached picture). At that point, the City Manager authorized the placement of a No Parking This Side sign due to an immediate safety and traffic hazard. Staff is recommending that the Council adopt a Resolution to officially designate this stretch as No Parking.

Recommendation: Direct staff to prepare a resolution designating the north side of SW Clay Street from SW Oregon Avenue westward 300 feet as "No Parking".

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Taxmap

Survey

Zoning

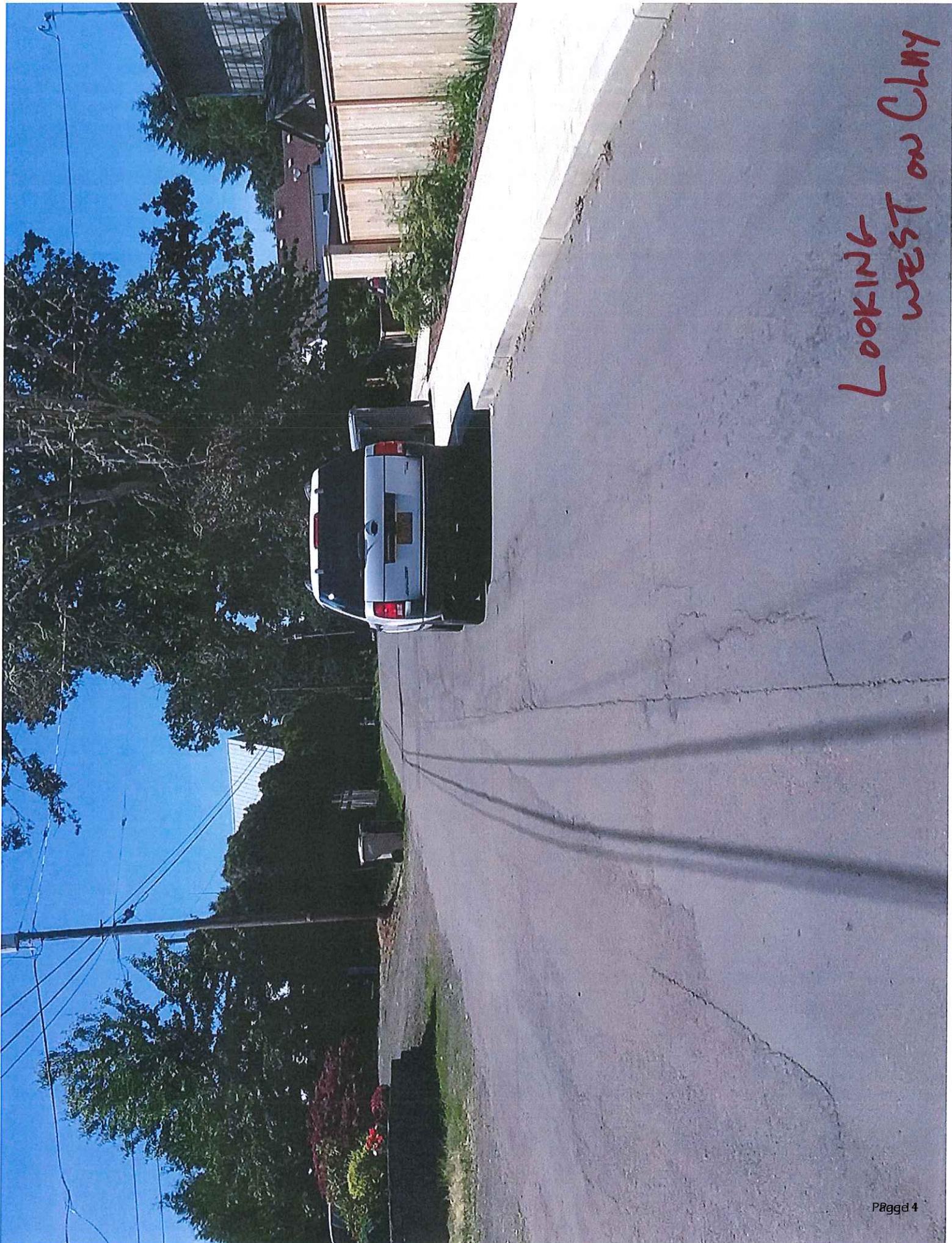


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1:1382

X,Y: 7470150, 469853 Lat, Lon: 44.920, -123.326 USNG: 10TDQ742357



Looking
west on Clay

DALLAS CITY COUNCIL SUBCOMMITTEE REPORT

TO: COUNCIL SUBCOMMITTEE

<i>City of Dallas</i>	Agenda Item No. B	Topic: Additional Parking Stalls on Church ST
Prepared By: Ron Foggin	Meeting Date: August 22, 2016	Attachments: Yes <input type="checkbox"/> No
Approved By: Ron Foggin		

RECOMMENDED MOTION:

Recommended the Committee make a motion to move the matter to the City Council.

BACKGROUND:

The City received a Community Development Block Grant (CDBG) to build a senior center building. The only property the City owned that the senior center could be built on and that meets all CDBG requirements is the property behind the Carnegie building. The property is located on Church Street.

With the addition of the senior center on Church Street we want to make sure the City is offering as many parking opportunities as possible in the area. The senior citizen organization purchased the corner lot at Washington Street and Church Street with the intention of constructing a parking lot that will support the senior center. The proposed parking lot will add approximately fifteen parking spaces to this part of downtown. In an effort to add more on street parking we have developed a striping plan that will add an additional handicap parking stall and ten standard parking stalls.

When the senior center nears completion, we will also propose time limiting the east side of Church Street from Washington Street to Mill Street. It is likely we will propose a two hour time limit for this section of downtown.

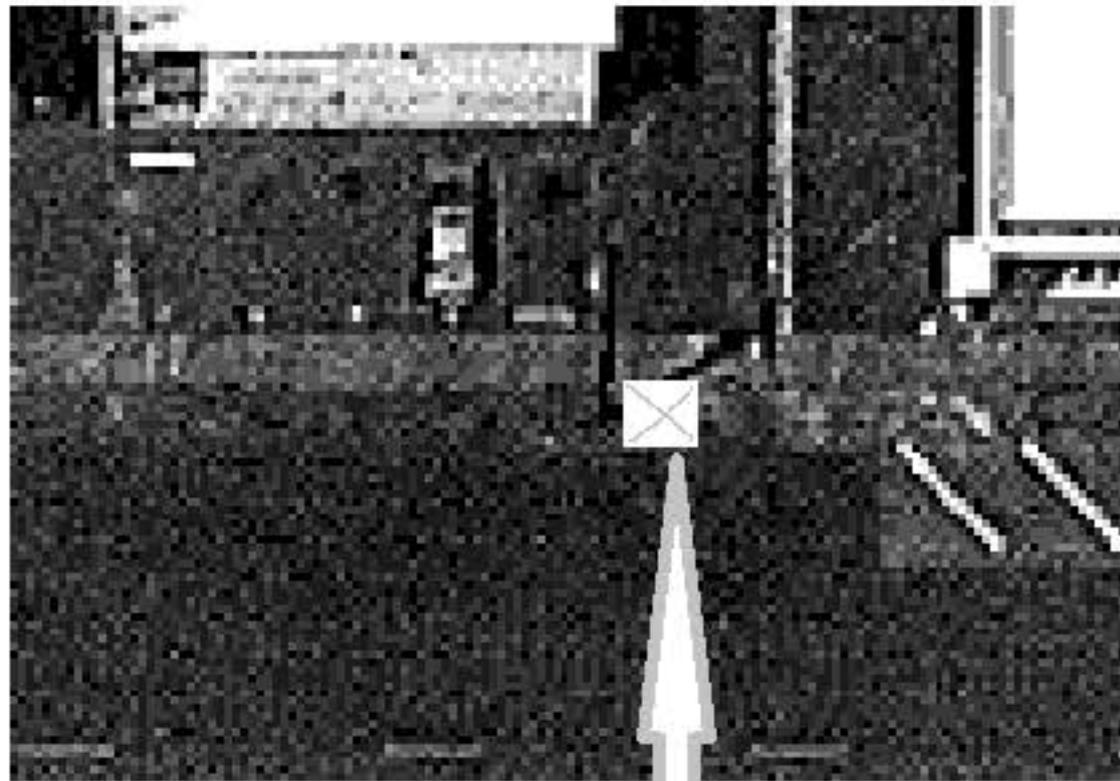
FISCAL IMPACT:

Minimal for paint and signage.

ATTACHMENTS:

- Church Street Parking Plan Map
- Current
 - Proposed





Install New Postal Service Box

Work Items:

- 1) 30LF Curb & Gutter.
- 2) Install Postal Service Box.
- 3) Remove Existing Postal Service Box.
- 4) Sawcut and remove Curb & Pavement.
- 5) Parking Space Markings.
- 6) Sandblasting & Cleanup.

Approx. Budget: \$5000

DALLAS CITY COUNCIL SUBCOMMITTEE

REPORT

To: COUNCIL SUBCOMMITTEE

<i>City of Dallas</i>	Agenda Item No. D	Topic: Request for Stop Signs on NE Fern Avenue
Prepared By: F Braun	Meeting Date: August 22, 2016	Attachments: Yes <input type="checkbox"/> No
Approved By: Ron Foggin		

RECOMMENDED MOTION:

Accept Information.

BACKGROUND:

Staff recently received a concern from a citizen who lives along NE Fern Drive regarding a perceived speeding problem. The citizen has requested installation of stop signs on NE Fern Drive at NE Dallas Drive in order to slow traffic down. There are currently stop signs at this intersection on NE Dallas Drive.

Stop signs are intended to be an intersection traffic control device. They are not intended as a device to slow down traffic. Numerous studies have shown that motorists will actually speed up between intersections in order to make up for lost time due to unnecessary (unwarranted) stop signs. Unwarranted stop signs can increase the accident rate (primarily rear-end) at the intersection.

In response to the citizen request, staff completed a volume and speed survey of the subject street. The counter was set up on NE Fern Drive approximately 200 feet west NE Dallas Drive. Data was collected from 7-5-16 to 7-14-16. The counter was also set up on NE Fern Drive at the intersection with NE Dallas Drive. Data at the intersection was collected from 8-8-16 to 8-14-16. Counter survey reports for both locations are attached to this staff report.

The data is consistent in each location, direction and from day to day. The 85th percentile speed is 27 MPH, and the average speed is approximately 22 MPH. The existing speed limit is 25 MPH. Speed limits are generally set based upon the 85th percentile speed, rounded to the nearest 5 MPH. The current speed limit is appropriate.

Engineered controls for traffic calming (reducing speed) may be justified when the 85th percentile speed is more than 5 MPH above the posted limit, i.e. more than 30 MPH in this case. Engineering controls (speed bumps, chokers or diversion structures) are not justified at this time.

The multi-way (all way) stop sign at NE Fern Drive and NE Dallas Drive was evaluated in accordance with MUTCD warrants. The technical warrants for the establishment of an all way stop sign at an intersection are based upon either:

- 1) Accident history (there must have been a minimum of 5 accidents of a type that could have been corrected by an all way stop during a 12 month period), or
- 2) Minimum volume of traffic (a total of 500 vehicles per hour or more during an 8 hour period or an average of 200 vehicles + pedestrians per hour for the minor street).

The accident warrants are not satisfied. The volume warrants translate to about 6000 or more vehicles through the intersection per day or 2000 or more through the minor leg (Dallas Drive) per day. The volume warrants are not satisfied. The installation of an all way stop at this intersection is not warranted or recommended by Staff at this time.

A few vehicles speeding in excess of 35 MPH were noted to occur during regular times (8 to 9 AM westbound). Engineering Staff will provide the speed data to our Police Department for *productive enforcement* of the existing speed limits.

FISCAL IMPACT:

None.

ATTACHMENTS:

Counter Speed & Volume Survey Reports

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
@ Fern Ct
Date Start: 05-Jul-16
Date End: 12-Jul-16

WB

Start Time	1 3	4 6	7 9	10 12	13 15	16 18	19 21	22 24	25 27	28 30	31 33	34 36	37 39	40 999	Total
07/05/16	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
01:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
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11:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
12 PM	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
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14:00	1	1	0	1	0	2	2	3	2	1	1	1	0	0	15
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17:00	0	0	0	0	0	1	4	3	4	1	0	0	0	0	13
18:00	0	0	0	0	0	2	4	2	1	1	0	0	0	0	10
19:00	0	0	0	0	2	2	0	2	3	1	1	0	0	0	11
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23:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1	1	0	1	4	14	26	23	17	7	5	2	0	0	101

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
@ Fern Ct
Date Start: 05-Jul-16
Date End: 12-Jul-16

WB

Start Time	1	4	7	10	13	16	19	22	25	28	31	34	37	40	Total
	3	6	9	12	15	18	21	24	27	30	33	36	39	999	
07/06/16	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
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12 PM	0	0	0	0	1	2	5	4	1	1	0	0	0	0	14
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23:00	0	0	0	0	2	0	3	1	0	0	0	0	0	0	6
Total	2	1	1	7	11	17	40	49	35	10	5	1	0	0	179

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
@ Fern Ct
Date Start: 05-Jul-16
Date End: 12-Jul-16

WB

Start Time	1	4	7	10	13	16	19	22	25	28	31	34	37	40	Total
	3	6	9	12	15	18	21	24	27	30	33	36	39	999	
07/07/16	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
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15:00	1	0	0	0	1	1	2	2	2	0	0	0	0	0	9
16:00	0	0	0	0	0	0	4	1	2	0	0	0	0	0	7
17:00	0	0	0	0	0	1	1	4	3	1	0	0	0	0	10
18:00	0	0	1	0	1	0	4	5	7	1	0	0	0	0	19
19:00	1	0	1	1	0	2	1	2	1	0	1	0	1	0	11
20:00	0	0	0	0	0	2	0	1	1	0	0	0	0	0	4
21:00	0	0	0	0	0	0	0	1	0	1	0	0	0	0	2
22:00	0	0	0	0	0	1	2	1	1	0	0	0	0	0	5
23:00	1	0	1	0	1	0	0	4	1	0	2	0	0	0	10
Total	4	0	3	5	9	15	33	44	35	10	6	0	1	0	165

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
@ Fern Ct
Date Start: 05-Jul-16
Date End: 12-Jul-16

WB

Start Time	1	4	7	10	13	16	19	22	25	28	31	34	37	40	Total
	3	6	9	12	15	18	21	24	27	30	33	36	39	999	
07/08/16	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
05:00	1	0	0	0	0	0	0	1	0	1	0	0	0	0	3
06:00	0	0	0	0	1	0	1	0	1	0	0	1	0	0	4
07:00	0	0	0	0	0	0	3	3	1	1	0	0	0	0	8
08:00	0	0	0	0	0	1	2	3	1	1	0	0	0	0	8
09:00	0	0	0	1	0	1	3	4	2	2	1	0	0	0	14
10:00	0	0	1	0	0	3	3	4	2	0	0	0	0	0	13
11:00	1	0	0	0	0	2	4	3	1	0	0	0	0	0	11
12 PM	0	0	0	1	0	1	1	0	1	1	0	0	0	0	5
13:00	0	0	1	0	1	2	3	3	2	1	0	0	0	0	13
14:00	0	0	0	0	0	0	5	0	1	0	0	0	0	0	6
15:00	0	0	1	0	1	0	4	6	0	0	0	0	0	0	12
16:00	0	0	0	0	0	3	3	4	2	2	0	0	0	0	14
17:00	0	0	0	0	0	2	3	3	3	2	0	0	0	0	13
18:00	1	0	0	0	1	3	3	4	3	0	0	0	0	0	15
19:00	0	0	0	1	1	0	3	2	0	0	0	0	0	0	7
20:00	0	0	0	0	1	2	4	1	4	0	0	0	0	0	12
21:00	0	0	0	0	0	0	1	2	0	0	0	0	0	0	3
22:00	0	0	0	0	0	0	1	2	0	0	0	0	0	0	3
23:00	0	0	0	0	0	0	0	0	1	2	0	0	0	0	3
Total	3	0	3	3	6	20	47	47	26	13	1	1	0	0	170

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
@ Fern Ct
Date Start: 05-Jul-16
Date End: 12-Jul-16

WB

Start Time	1	4	7	10	13	16	19	22	25	28	31	34	37	40	Total
	3	6	9	12	15	18	21	24	27	30	33	36	39	999	
07/09/16	0	0	0	0	0	1	0	1	0	0	0	0	0	0	2
01:00	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
02:00	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
03:00	0	0	0	0	0	0	0	1	1	0	0	0	0	0	2
04:00	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
05:00	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
06:00	0	0	0	0	1	0	1	0	0	0	0	0	0	0	2
07:00	0	0	0	0	1	1	0	2	0	1	0	0	0	0	5
08:00	0	0	0	1	1	0	0	0	2	1	0	0	0	0	5
09:00	0	0	0	0	1	3	1	3	0	1	0	0	0	0	9
10:00	0	0	0	0	0	0	2	4	1	1	0	0	0	0	8
11:00	0	0	0	1	2	1	5	1	2	0	0	0	0	0	12
12 PM	1	0	0	1	1	0	1	0	2	1	0	0	0	0	7
13:00	0	0	0	1	0	4	3	4	1	0	2	0	0	0	15
14:00	0	0	1	1	0	2	3	2	3	0	0	0	0	0	12
15:00	1	0	0	0	0	3	2	4	2	1	0	0	0	0	13
16:00	0	0	0	0	1	2	3	1	2	1	0	0	0	0	10
17:00	0	0	0	2	0	1	2	1	4	0	0	1	0	0	11
18:00	0	0	0	0	1	3	4	1	3	0	0	0	0	0	12
19:00	0	0	1	0	0	1	3	3	1	3	0	0	0	0	12
20:00	0	0	0	1	5	0	3	2	0	1	0	0	0	0	12
21:00	0	0	0	1	0	0	1	0	1	0	0	0	0	0	3
22:00	0	0	0	0	0	2	1	3	1	0	0	0	0	0	7
23:00	0	0	0	0	0	0	2	2	1	0	0	0	0	0	5
Total	2	0	3	9	14	24	38	36	27	12	2	1	0	0	168

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
@ Fern Ct
Date Start: 05-Jul-16
Date End: 12-Jul-16

WB

Start Time	1	4	7	10	13	16	19	22	25	28	31	34	37	40	Total
	3	6	9	12	15	18	21	24	27	30	33	36	39	999	
07/10/16	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
01:00	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
02:00	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
06:00	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
07:00	0	0	0	0	0	0	1	1	0	0	0	1	0	0	3
08:00	0	0	0	0	0	0	0	1	0	1	0	0	0	0	2
09:00	0	0	0	1	1	1	1	2	1	0	0	0	0	0	7
10:00	0	0	0	0	0	1	1	2	1	0	0	0	0	0	5
11:00	0	0	0	0	0	1	2	4	0	0	0	0	0	0	7
12 PM	0	0	0	0	1	4	1	2	5	0	0	0	0	0	13
13:00	0	0	0	0	0	2	2	2	1	1	0	0	0	0	8
14:00	0	0	0	1	0	0	1	3	2	2	0	0	0	0	9
15:00	0	0	0	1	2	1	2	4	3	0	0	0	0	0	13
16:00	0	0	0	0	1	2	4	3	0	2	0	0	0	0	12
17:00	0	0	0	0	1	3	3	3	0	2	0	0	0	0	12
18:00	0	0	0	0	0	1	2	1	0	0	0	0	0	0	4
19:00	1	0	0	0	5	12	0	1	4	0	1	0	0	0	24
20:00	0	0	0	0	2	1	1	1	1	3	0	0	0	0	9
21:00	0	0	0	0	2	0	1	1	1	0	0	0	0	0	5
22:00	0	0	0	0	0	0	0	3	0	0	0	0	0	0	3
23:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1	0	0	3	15	29	23	36	20	11	1	1	0	0	140

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
@ Fern Ct
Date Start: 05-Jul-16
Date End: 12-Jul-16

WB

Start Time	1 3	4 6	7 9	10 12	13 15	16 18	19 21	22 24	25 27	28 30	31 33	34 36	37 39	40 999	Total
07/11/16	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2
01:00	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00	0	0	0	0	0	0	1	0	0	1	0	0	0	0	2
06:00	0	0	0	0	0	1	1	3	3	0	1	0	0	0	9
07:00	0	0	0	0	0	0	1	3	1	0	0	0	0	0	5
08:00	0	0	0	0	0	0	1	2	1	0	0	0	0	0	4
09:00	0	0	0	0	1	0	2	3	1	1	1	0	0	0	9
10:00	0	0	0	1	1	0	4	1	3	0	0	0	0	0	10
11:00	0	0	0	1	0	0	4	7	3	2	0	0	0	0	17
12 PM	0	0	1	1	3	4	3	2	0	2	2	0	0	0	18
13:00	0	0	0	0	0	3	3	5	1	2	0	0	0	0	14
14:00	0	0	1	0	2	0	6	2	1	0	0	0	0	0	12
15:00	0	0	0	1	2	1	9	3	1	0	0	0	0	0	17
16:00	0	0	0	1	0	0	2	3	4	3	1	0	0	0	14
17:00	0	0	1	0	0	2	4	5	3	3	2	0	0	0	20
18:00	0	0	0	1	2	3	3	7	1	0	0	0	0	0	17
19:00	0	0	2	0	2	1	1	2	1	3	0	0	0	0	12
20:00	0	0	0	1	0	1	2	1	0	0	1	0	0	0	6
21:00	0	0	0	0	1	0	2	0	0	0	0	0	0	0	3
22:00	0	0	0	0	0	1	2	0	0	0	0	0	0	0	3
23:00	0	0	0	0	0	0	1	0	1	0	0	0	0	0	2
Total	0	0	5	7	14	17	52	51	26	17	8	0	0	0	197

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
@ Fern Ct
Date Start: 05-Jul-16
Date End: 12-Jul-16

WB	Start Time	1	4	7	10	13	16	19	22	25	28	31	34	37	40	Total
		3	6	9	12	15	18	21	24	27	30	33	36	39	999	
07/12/16		0	0	1	1	0	0	0	0	0	0	0	0	0	0	2
01:00		0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
02:00		0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
03:00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00		0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
06:00		0	0	0	0	0	3	0	2	0	1	1	0	0	0	7
07:00		0	0	0	0	3	1	1	2	0	1	0	0	0	0	8
08:00		0	0	0	0	1	2	1	2	2	1	0	0	0	0	9
09:00		0	0	0	0	1	1	5	3	0	0	1	0	0	0	11
10:00		1	0	0	0	3	3	2	3	0	0	0	0	0	0	12
11:00		1	0	0	1	2	2	2	1	0	0	0	0	0	0	9
12 PM		0	0	0	0	1	3	2	3	0	0	0	0	0	0	9
13:00		0	0	0	0	2	1	2	2	0	0	0	0	0	0	7
14:00		0	0	0	0	0	3	1	3	0	0	0	0	0	0	7
15:00		0	0	0	0	0	2	2	2	3	0	0	0	0	0	9
16:00		0	0	0	0	0	0	2	1	0	0	0	0	0	0	3
17:00		0	0	0	0	1	2	1	0	0	0	0	0	0	0	4
18:00		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
19:00		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
20:00		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
21:00		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
22:00		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
23:00		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Total		2	0	1	2	14	23	21	25	7	3	2	0	0	0	100
Grand Total		15	2	16	37	87	159	280	311	193	83	30	6	1	0	1220

15th Percentile : 15 MPH
50th Percentile : 21 MPH
85th Percentile : 26 MPH
95th Percentile : 29 MPH

Statistics Mean Speed(Average) : 21 MPH
10 MPH Pace Speed : 18-27 MPH
Number in Pace : 837
Percent in Pace : 68.6%
Number of Vehicles > 55 MPH : 0
Percent of Vehicles > 55 MPH : 0.0%

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
@ Fern Ct
Date Start: 05-Jul-16
Date End: 12-Jul-16

EB

Start Time	1 3	4 6	7 9	10 12	13 15	16 18	19 21	22 24	25 27	28 30	31 33	34 36	37 39	40 999	Total
07/05/16	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
01:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
02:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
03:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
04:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
05:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
06:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
07:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
08:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
09:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
10:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
11:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
12 PM	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
13:00	0	0	0	0	1	2	2	1	2	1	0	0	0	0	9
14:00	0	0	0	0	1	1	2	4	2	0	0	0	0	0	10
15:00	0	0	0	0	1	2	0	1	2	2	0	0	0	0	8
16:00	0	0	0	1	0	0	3	2	2	1	0	0	0	0	9
17:00	0	0	0	0	1	2	3	3	1	1	0	0	0	0	11
18:00	0	0	0	0	3	1	2	2	0	1	0	0	0	0	9
19:00	0	0	0	0	1	1	2	2	3	0	0	0	0	0	9
20:00	0	0	0	0	0	1	1	0	1	0	0	0	0	0	3
21:00	0	0	0	0	0	2	0	0	1	0	0	0	1	0	4
22:00	0	0	0	1	0	1	0	2	2	2	0	0	0	0	8
23:00	0	0	0	1	0	1	0	1	1	0	1	0	0	0	5
Total	0	0	0	3	8	14	15	18	17	8	1	0	1	0	85

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
@ Fern Ct
Date Start: 05-Jul-16
Date End: 12-Jul-16

EB

Start Time	1 3	4 6	7 9	10 12	13 15	16 18	19 21	22 24	25 27	28 30	31 33	34 36	37 39	40 999	Total
07/06/16	0	0	0	0	1	0	1	1	1	0	0	0	0	0	4
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00	0	0	0	0	0	0	2	0	1	1	0	0	0	0	4
06:00	0	0	0	0	0	0	1	1	0	0	0	0	0	0	2
07:00	0	0	0	0	0	1	1	1	0	1	0	0	0	0	4
08:00	1	0	0	0	0	2	0	2	2	1	0	0	0	0	8
09:00	0	0	0	0	0	1	0	3	1	0	0	0	0	0	5
10:00	0	0	0	0	3	2	4	1	0	0	0	0	0	0	10
11:00	0	0	0	0	3	2	2	3	3	0	0	0	0	0	13
12 PM	0	0	0	1	1	1	2	2	1	0	0	0	0	0	8
13:00	0	0	0	0	2	7	9	2	2	0	0	0	0	0	22
14:00	0	0	0	0	0	5	3	5	1	0	0	0	0	0	14
15:00	0	0	0	1	0	2	7	1	1	0	0	0	0	0	12
16:00	0	0	0	0	1	3	4	5	2	1	0	0	0	0	16
17:00	0	0	0	0	0	3	7	5	1	0	0	0	0	0	16
18:00	0	0	0	0	0	1	2	4	2	1	0	0	0	0	10
19:00	0	0	0	1	0	3	3	2	3	2	0	0	0	0	14
20:00	0	0	0	0	3	2	1	0	2	0	0	0	0	0	8
21:00	0	0	0	0	1	2	3	1	0	0	0	0	0	0	7
22:00	0	0	0	0	0	0	2	1	2	0	0	0	0	0	5
23:00	0	0	0	1	0	0	1	0	0	1	0	0	0	0	3
Total	1	0	0	4	15	37	55	40	25	8	0	0	0	0	185

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
@ Fern Ct
Date Start: 05-Jul-16
Date End: 12-Jul-16

EB

Start Time	1 3	4 6	7 9	10 12	13 15	16 18	19 21	22 24	25 27	28 30	31 33	34 36	37 39	40 999	Total
07/07/16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
01:00	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
05:00	0	0	0	0	0	0	0	0	1	0	0	0	0	1	2
06:00	0	0	0	0	0	1	1	1	0	1	0	0	0	0	4
07:00	0	0	0	1	0	0	0	0	1	1	0	0	0	0	3
08:00	0	0	1	1	1	0	0	2	2	1	0	0	0	0	8
09:00	0	0	0	1	0	1	0	0	0	1	1	0	0	0	4
10:00	0	0	0	1	0	0	2	3	1	0	0	0	0	0	7
11:00	1	0	0	0	1	1	2	3	5	0	0	0	0	0	13
12 PM	0	0	0	1	0	1	4	5	5	1	0	0	0	0	17
13:00	0	0	0	1	1	1	1	5	2	0	0	0	0	0	11
14:00	0	0	0	0	2	1	4	2	6	1	0	0	0	0	16
15:00	1	0	0	0	0	2	2	4	2	0	0	0	0	0	11
16:00	0	0	1	20	7	2	3	2	3	1	0	1	0	0	40
17:00	0	0	0	8	7	3	4	5	3	1	0	0	0	0	31
18:00	0	0	0	1	2	1	3	3	0	2	0	0	0	0	12
19:00	0	0	1	0	0	0	4	2	1	0	0	0	0	0	8
20:00	0	0	0	0	0	0	2	1	2	0	1	0	0	0	6
21:00	0	0	0	0	0	2	1	1	1	0	0	0	0	0	5
22:00	0	0	0	0	0	2	1	1	0	0	0	0	0	0	4
23:00	0	0	0	0	1	1	0	0	0	1	0	0	0	0	3
Total	2	0	3	35	22	19	34	41	37	11	2	1	0	1	208

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
@ Fern Ct
Date Start: 05-Jul-16
Date End: 12-Jul-16

EB

Start Time	1	4	7	10	13	16	19	22	25	28	31	34	37	40	Total
	3	6	9	12	15	18	21	24	27	30	33	36	39	999	
07/08/16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
01:00	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
05:00	1	0	0	0	0	0	1	1	0	1	0	0	0	0	4
06:00	0	0	0	0	0	0	2	1	1	0	0	0	0	0	4
07:00	0	0	0	0	0	2	0	3	2	0	0	0	0	0	7
08:00	0	0	0	0	0	0	5	3	2	0	0	0	0	0	10
09:00	0	0	0	0	0	0	1	3	4	2	0	0	0	0	10
10:00	0	0	0	0	0	0	1	2	0	0	0	0	0	0	3
11:00	1	0	0	1	2	1	3	3	3	0	0	0	0	0	14
12 PM	0	0	0	3	1	0	3	1	0	1	0	0	0	0	9
13:00	0	0	0	0	0	2	3	3	0	0	0	0	0	0	8
14:00	0	0	0	1	0	1	4	4	3	0	0	0	0	0	13
15:00	0	0	0	0	2	1	4	3	4	1	0	0	0	0	15
16:00	0	0	0	2	2	0	2	5	2	2	1	0	0	0	16
17:00	0	0	0	0	1	1	2	6	5	0	1	0	0	0	16
18:00	1	0	0	0	2	0	2	3	0	1	0	0	0	0	9
19:00	0	0	0	1	1	1	3	2	1	0	0	0	0	0	9
20:00	0	0	0	0	0	1	4	2	2	0	0	0	0	0	9
21:00	0	0	0	26	16	3	1	5	0	2	0	1	0	0	54
22:00	0	0	0	0	1	0	1	2	0	0	0	0	0	0	4
23:00	0	0	0	0	0	0	1	0	0	1	0	0	0	0	2
Total	3	0	0	34	28	13	43	54	29	11	2	1	0	0	218

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
@ Fern Ct
Date Start: 05-Jul-16
Date End: 12-Jul-16

EB

Start Time	1	4	7	10	13	16	19	22	25	28	31	34	37	40	Total
	3	6	9	12	15	18	21	24	27	30	33	36	39	999	
07/09/16	0	0	1	11	7	0	2	1	0	1	0	0	0	0	23
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
06:00	0	0	0	1	0	2	1	1	1	0	0	0	0	0	6
07:00	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
08:00	0	0	0	0	0	1	0	3	1	2	0	0	0	0	7
09:00	0	0	0	0	0	1	1	3	3	0	1	0	0	0	9
10:00	0	0	0	0	0	2	7	4	0	0	0	0	0	0	13
11:00	0	0	0	0	1	0	2	2	2	0	0	0	0	0	7
12 PM	1	0	0	0	1	1	2	3	2	0	1	0	0	0	11
13:00	0	0	0	1	4	2	4	1	1	0	0	0	0	0	13
14:00	0	0	0	1	2	4	5	6	2	0	0	0	0	0	20
15:00	1	0	0	1	0	0	3	3	3	0	2	0	0	0	13
16:00	0	0	0	2	2	3	4	4	1	0	0	0	0	0	16
17:00	0	0	0	0	0	0	3	2	2	3	0	0	0	0	10
18:00	0	0	0	0	0	1	1	6	0	1	0	0	0	0	9
19:00	0	0	0	0	0	3	3	4	3	3	0	0	0	0	16
20:00	0	0	0	0	0	0	1	2	0	1	0	0	0	0	4
21:00	0	0	0	0	0	1	0	1	1	0	0	0	0	0	3
22:00	0	0	0	0	1	2	0	1	0	1	0	0	0	0	5
23:00	0	0	0	1	0	0	3	1	0	0	0	0	0	0	5
Total	2	0	1	18	18	24	43	48	22	12	4	0	0	0	192

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
@ Fern Ct
Date Start: 05-Jul-16
Date End: 12-Jul-16

EB

Start Time	1	4	7	10	13	16	19	22	25	28	31	34	37	40	Total
	3	6	9	12	15	18	21	24	27	30	33	36	39	999	
07/10/16	0	0	0	0	0	1	1	0	0	0	0	0	0	0	2
01:00	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
02:00	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	3	11	1	0	0	0	0	0	0	0	0	15
05:00	0	0	2	50	73	2	0	0	0	0	0	0	0	0	127
06:00	2	0	0	19	23	2	0	0	1	0	0	0	0	0	47
07:00	0	0	0	7	53	16	0	0	0	0	0	0	0	0	76
08:00	0	0	0	0	0	0	2	3	1	0	0	0	0	0	6
09:00	0	0	0	1	0	2	1	2	1	1	0	0	0	0	8
10:00	0	0	0	0	1	1	2	3	2	0	0	0	0	0	9
11:00	0	0	0	0	0	3	2	2	0	0	0	0	0	0	7
12 PM	0	0	0	0	1	1	2	4	1	1	0	0	0	0	10
13:00	0	0	0	0	2	2	2	0	1	0	0	0	0	0	7
14:00	0	0	0	0	1	0	0	2	2	0	0	0	0	0	5
15:00	0	0	0	1	3	2	6	2	0	0	0	0	0	0	14
16:00	0	0	0	0	0	1	1	1	1	1	1	0	0	0	6
17:00	0	0	0	1	0	3	0	0	1	0	0	0	0	0	5
18:00	0	0	0	8	4	2	4	4	1	0	0	0	0	0	23
19:00	1	0	0	0	1	6	2	3	1	0	1	0	0	0	15
20:00	0	0	0	0	1	2	2	2	2	0	1	0	0	0	10
21:00	0	0	0	0	0	0	0	4	1	0	0	0	0	0	5
22:00	0	0	0	0	0	2	0	1	0	0	0	0	0	0	3
23:00	0	0	0	0	1	1	1	1	0	0	0	0	0	0	4
Total	3	0	2	90	175	50	30	34	16	3	3	0	0	0	406

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
@ Fern Ct
Date Start: 05-Jul-16
Date End: 12-Jul-16

EB

Start Time	1 3	4 6	7 9	10 12	13 15	16 18	19 21	22 24	25 27	28 30	31 33	34 36	37 39	40 999	Total
07/11/16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00	0	0	0	0	0	0	1	0	1	0	1	0	0	0	3
06:00	0	0	0	0	0	0	1	6	0	1	0	0	0	0	8
07:00	0	0	0	0	1	0	0	1	0	0	0	0	0	0	2
08:00	0	0	0	0	0	1	0	2	2	1	0	0	0	0	6
09:00	0	0	0	0	1	2	0	0	3	1	0	0	0	0	7
10:00	0	0	0	0	0	4	1	4	3	1	0	0	0	0	13
11:00	0	0	0	1	0	3	3	1	1	0	0	0	0	0	9
12 PM	0	0	0	4	1	3	6	3	1	1	0	0	0	0	19
13:00	0	0	0	2	1	5	5	1	1	0	0	0	0	0	15
14:00	0	0	0	1	1	1	4	3	2	1	0	0	0	0	13
15:00	0	0	0	1	0	3	6	1	4	0	0	0	0	0	15
16:00	0	0	0	1	1	2	4	3	2	1	0	0	0	0	14
17:00	0	0	0	0	1	2	3	3	0	1	0	0	0	0	10
18:00	0	0	0	2	1	1	2	3	1	0	0	0	0	0	10
19:00	0	0	0	1	1	2	2	1	1	1	0	0	0	0	9
20:00	0	0	0	2	3	2	2	3	1	1	0	0	0	0	14
21:00	0	0	0	0	0	1	2	2	0	0	0	0	0	0	5
22:00	0	0	0	0	0	0	3	1	0	0	0	0	0	0	4
23:00	0	0	0	1	0	0	0	0	1	0	0	0	0	0	2
Total	0	0	0	16	12	32	45	38	24	10	1	0	0	0	178

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
@ Fern Ct
Date Start: 05-Jul-16
Date End: 12-Jul-16

EB	Start Time	1	4	7	10	13	16	19	22	25	28	31	34	37	40	Total
		3	6	9	12	15	18	21	24	27	30	33	36	39	999	
07/12/16		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
01:00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00		0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
05:00		0	0	0	0	0	0	1	0	2	1	0	0	0	0	4
06:00		0	0	0	0	0	0	2	1	2	0	0	0	0	0	5
07:00		0	0	0	0	1	2	0	2	0	0	0	0	0	0	5
08:00		0	0	0	0	0	0	4	2	1	2	0	0	0	0	9
09:00		0	0	0	0	0	1	2	2	2	0	0	0	0	0	7
10:00		1	0	0	0	3	1	2	0	4	1	0	0	0	0	12
11:00		1	0	0	0	1	4	4	3	0	0	0	0	0	0	13
12 PM		0	0	0	0	1	1	3	3	2	0	0	0	0	0	10
13:00		0	0	0	2	0	0	2	2	3	0	0	0	0	0	9
14:00		0	0	0	0	1	0	1	0	1	0	0	0	0	0	3
15:00		0	0	0	0	2	3	2	2	2	0	0	0	0	0	11
16:00		0	0	0	0	1	1	0	1	1	0	0	0	0	0	4
17:00		0	0	0	0	0	1	1	2	0	0	0	0	0	0	4
18:00		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
19:00		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
20:00		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
21:00		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
22:00		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
23:00		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Total		2	0	0	2	10	14	24	20	20	5	0	0	0	0	97
Grand Total		13	0	6	202	288	203	289	293	190	68	13	2	1	1	1569

15th Percentile : 12 MPH
50th Percentile : 18 MPH
85th Percentile : 24 MPH
95th Percentile : 27 MPH

Statistics Mean Speed(Average) : 19 MPH
10 MPH Pace Speed : 15-24 MPH
Number in Pace : 881
Percent in Pace : 56.2%
Number of Vehicles > 55 MPH : 0
Percent of Vehicles > 55 MPH : 0.0%

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
E of Dallas Dr
Date Start: 08-Aug-16
Date End: 14-Aug-16

WB

Start Time	1 3	4 6	7 9	10 12	13 15	16 18	19 21	22 24	25 27	28 30	31 33	34 36	37 39	40 999	Total
08/08/16	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
01:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
02:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
03:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
04:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
05:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
06:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
07:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
08:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
09:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
10:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
11:00	0	0	0	0	2	1	0	1	0	2	0	0	0	0	6
12 PM	0	0	1	1	0	2	2	3	4	3	0	0	0	0	16
13:00	0	0	0	1	2	8	5	1	6	2	0	0	0	0	25
14:00	0	0	0	1	0	2	1	4	2	0	0	0	0	0	10
15:00	0	0	0	0	1	1	3	2	1	1	0	1	0	0	10
16:00	1	0	0	0	1	1	3	0	1	3	1	0	0	0	11
17:00	0	0	0	2	0	3	0	1	0	2	1	0	0	0	9
18:00	0	0	2	1	0	1	2	2	0	2	0	0	1	0	11
19:00	0	0	1	0	1	0	0	1	0	0	2	0	0	0	5
20:00	0	0	0	1	0	1	2	1	2	0	0	0	0	1	8
21:00	0	0	0	0	1	0	1	1	0	1	0	0	0	0	4
22:00	0	0	0	0	0	0	0	0	1	1	0	0	0	0	2
23:00	0	0	0	0	0	0	1	0	0	0	1	1	0	0	3
Total	1	0	4	7	8	20	20	17	17	17	5	2	1	1	120

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
E of Dallas Dr
Date Start: 08-Aug-16
Date End: 14-Aug-16

WB

Start Time	1	4	7	10	13	16	19	22	25	28	31	34	37	40	Total
	3	6	9	12	15	18	21	24	27	30	33	36	39	999	
08/09/16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
01:00	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
02:00	0	0	1	0	0	0	1	2	0	0	0	0	0	0	4
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
06:00	0	0	2	1	1	1	2	0	0	1	1	1	0	0	10
07:00	0	0	0	0	0	0	2	4	0	1	0	1	0	0	8
08:00	0	0	1	0	2	4	0	1	2	3	0	0	0	0	13
09:00	0	0	0	1	0	0	0	1	0	1	0	0	0	0	3
10:00	0	0	0	0	0	2	3	2	2	0	0	0	0	0	9
11:00	0	0	0	1	0	0	3	0	1	1	0	0	0	0	6
12 PM	0	0	0	0	0	0	3	3	2	2	0	0	0	0	10
13:00	0	0	0	1	2	1	0	1	1	0	0	1	0	0	7
14:00	0	0	0	1	1	3	1	1	4	1	1	0	0	0	13
15:00	0	0	0	0	0	0	2	1	0	0	0	0	0	0	3
16:00	0	0	0	0	1	0	3	2	3	0	0	0	0	0	9
17:00	0	0	1	3	0	0	0	4	5	3	0	0	0	0	16
18:00	0	0	0	0	0	2	3	3	0	4	0	0	0	0	12
19:00	0	0	0	0	0	2	1	2	0	1	0	0	0	0	6
20:00	0	0	0	0	0	0	2	3	4	1	1	0	0	0	11
21:00	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
22:00	0	0	0	0	0	0	0	1	1	0	0	0	0	0	2
23:00	0	0	0	0	0	0	2	2	0	0	0	0	0	0	4
Total	1	0	5	8	7	16	28	33	25	20	3	3	0	0	149

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
E of Dallas Dr
Date Start: 08-Aug-16
Date End: 14-Aug-16

WB

Start Time	1	4	7	10	13	16	19	22	25	28	31	34	37	40	Total
	3	6	9	12	15	18	21	24	27	30	33	36	39	999	
08/10/16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
01:00	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
02:00	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
06:00	0	0	1	1	1	0	0	1	0	1	1	0	0	0	6
07:00	0	0	0	0	0	0	0	3	1	2	1	0	0	0	7
08:00	0	0	0	0	2	1	2	1	2	0	0	0	0	0	8
09:00	0	0	0	0	0	0	0	2	0	0	2	0	0	0	4
10:00	0	0	0	0	2	0	1	2	1	0	0	0	0	0	6
11:00	0	0	0	0	1	2	3	1	1	0	0	0	0	1	9
12 PM	0	0	0	0	0	0	2	2	5	1	0	0	1	0	11
13:00	0	0	1	0	0	0	2	1	1	0	1	0	0	0	6
14:00	0	0	0	1	0	0	1	1	1	0	1	0	0	0	5
15:00	0	0	0	0	0	1	3	3	1	1	0	0	0	0	9
16:00	0	0	0	0	1	0	2	5	2	2	0	0	0	0	12
17:00	1	0	0	1	2	3	2	0	3	2	0	0	0	0	14
18:00	0	0	0	1	0	0	1	3	1	1	0	0	0	0	7
19:00	0	0	0	2	0	1	1	2	1	1	0	0	0	0	8
20:00	0	0	0	0	0	0	2	1	0	0	0	0	0	0	3
21:00	0	0	0	0	0	0	1	0	2	0	0	0	0	0	3
22:00	0	0	1	1	0	0	0	0	0	0	0	0	0	0	2
23:00	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Total	1	0	3	7	9	8	24	30	23	11	6	0	1	1	124

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
E of Dallas Dr
Date Start: 08-Aug-16
Date End: 14-Aug-16

WB

Start Time	1 3	4 6	7 9	10 12	13 15	16 18	19 21	22 24	25 27	28 30	31 33	34 36	37 39	40 999	Total
08/11/16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00	0	0	0	0	0	0	0	1	0	0	1	0	0	0	2
06:00	0	0	1	1	0	2	0	1	0	0	1	0	0	0	6
07:00	0	0	0	0	0	0	0	4	1	0	0	1	0	0	6
08:00	0	0	0	1	1	0	0	1	0	2	0	1	0	0	6
09:00	0	0	0	2	0	1	1	0	1	1	2	0	0	0	8
10:00	0	0	0	0	0	0	2	1	1	0	3	1	0	0	8
11:00	0	0	1	1	0	1	2	1	2	1	0	0	0	1	10
12 PM	0	0	0	1	0	0	1	2	2	1	0	0	0	0	7
13:00	0	0	1	1	0	0	4	1	2	0	0	0	0	0	9
14:00	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
15:00	0	0	0	1	0	1	2	2	2	1	0	0	0	0	9
16:00	0	0	1	0	1	2	1	2	1	4	0	1	0	0	13
17:00	0	0	0	0	1	0	0	4	3	0	2	0	0	0	10
18:00	0	0	0	0	1	2	5	2	3	2	0	0	0	0	15
19:00	0	0	0	1	0	1	2	0	3	1	0	0	0	0	8
20:00	0	0	0	0	1	0	1	2	2	0	0	1	0	0	7
21:00	0	0	0	0	3	0	1	2	0	0	0	0	0	0	6
22:00	0	0	0	3	0	3	0	4	0	0	0	0	0	0	10
23:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	4	12	8	13	22	31	24	13	9	5	0	1	142

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
E of Dallas Dr
Date Start: 08-Aug-16
Date End: 14-Aug-16

WB

Start Time	1	4	7	10	13	16	19	22	25	28	31	34	37	40	Total
	3	6	9	12	15	18	21	24	27	30	33	36	39	999	
08/12/16	0	0	0	0	0	0	1	1	0	0	0	0	0	0	2
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00	0	0	0	0	0	1	0	1	1	0	1	0	0	1	5
06:00	0	0	1	1	1	0	1	2	0	0	1	1	0	0	8
07:00	0	0	0	0	0	0	0	1	1	1	1	1	0	0	5
08:00	0	0	0	0	0	1	1	0	1	1	0	1	2	0	7
09:00	0	0	0	1	0	1	3	3	3	1	1	0	0	0	13
10:00	0	0	0	0	0	1	3	4	1	0	0	0	0	0	9
11:00	2	0	0	0	3	0	2	3	3	3	0	0	0	0	16
12 PM	0	0	0	0	1	1	1	5	2	2	0	0	0	0	12
13:00	0	0	0	1	0	1	1	3	2	0	0	0	0	0	8
14:00	0	0	0	0	0	0	2	6	4	2	0	0	0	0	14
15:00	0	0	0	0	0	1	1	3	0	0	0	0	0	0	5
16:00	0	0	0	0	1	0	2	4	5	0	0	1	0	0	13
17:00	0	0	0	0	0	1	0	2	4	1	2	1	0	0	11
18:00	0	0	0	2	3	1	0	2	2	2	0	0	0	0	12
19:00	0	0	0	0	0	0	2	3	2	4	0	0	0	0	11
20:00	0	0	0	0	0	0	5	2	0	0	0	1	0	0	8
21:00	0	0	0	0	0	0	5	1	1	0	0	0	0	0	7
22:00	0	0	1	0	0	1	2	0	0	0	0	0	0	0	4
23:00	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2
Total	2	0	2	5	9	10	32	48	33	17	6	6	2	1	173

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
E of Dallas Dr
Date Start: 08-Aug-16
Date End: 14-Aug-16

WB

Start Time	1 3	4 6	7 9	10 12	13 15	16 18	19 21	22 24	25 27	28 30	31 33	34 36	37 39	40 999	Total
08/13/16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
06:00	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
07:00	0	0	0	0	0	0	2	1	0	0	0	0	0	0	3
08:00	0	0	0	1	1	0	0	2	0	1	0	0	0	0	5
09:00	0	0	0	0	0	0	2	2	0	1	1	0	0	0	6
10:00	0	0	1	2	0	1	0	3	1	3	0	0	0	0	11
11:00	0	0	0	0	0	2	3	4	1	1	0	0	0	0	11
12 PM	0	0	0	0	0	0	2	5	0	1	1	1	0	0	10
13:00	0	0	0	0	0	0	0	2	3	2	0	0	0	0	7
14:00	0	0	1	0	0	1	1	3	1	0	0	0	0	0	7
15:00	0	0	0	1	1	1	3	1	2	0	0	0	0	0	9
16:00	0	0	0	0	0	3	3	1	3	0	0	0	0	0	10
17:00	0	0	0	0	1	1	1	2	2	0	0	0	0	0	7
18:00	0	0	0	0	0	0	2	3	0	1	1	0	0	0	7
19:00	0	0	0	0	0	2	1	2	3	0	0	0	0	0	8
20:00	0	0	0	0	0	2	2	2	1	0	0	0	1	0	8
21:00	0	0	0	2	0	1	1	1	0	1	0	0	0	0	6
22:00	0	0	1	0	2	0	1	2	0	0	0	0	0	0	6
23:00	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Total	0	0	3	6	6	14	24	36	18	11	3	1	1	0	123

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
E of Dallas Dr
Date Start: 08-Aug-16
Date End: 14-Aug-16

WB	Start Time	1	4	7	10	13	16	19	22	25	28	31	34	37	40	Total
		3	6	9	12	15	18	21	24	27	30	33	36	39	999	
08/14/16		0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
01:00		0	0	0	0	0	3	0	0	0	0	0	0	0	0	3
02:00		0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
03:00		0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
04:00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
06:00		0	0	0	0	0	1	1	0	0	0	0	0	0	0	2
07:00		0	0	0	0	0	0	1	0	0	0	0	0	0	1	2
08:00		0	0	0	0	0	2	0	0	0	1	0	0	0	0	3
09:00		0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
10:00		0	0	0	0	0	0	2	0	1	0	0	0	0	0	3
11:00		2	0	0	0	0	1	1	1	2	0	0	0	0	0	7
12 PM		0	0	1	0	0	4	2	2	2	1	0	0	0	0	12
13:00		0	0	0	0	0	1	2	0	1	0	0	0	1	0	5
14:00		0	0	1	0	1	0	2	1	2	1	0	0	0	0	8
15:00		0	0	0	0	0	0	0	0	2	1	0	0	0	0	3
16:00		0	0	0	0	0	1	0	2	3	1	1	0	0	0	8
17:00		0	0	1	0	1	1	0	1	2	2	0	0	0	0	8
18:00		0	0	1	0	0	0	0	4	1	2	1	0	0	0	9
19:00		0	0	0	0	0	0	1	1	1	1	0	0	0	0	4
20:00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21:00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22:00		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
23:00		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Total		2	0	4	0	2	15	14	12	17	11	2	0	1	1	81
Grand Total		7	0	25	45	49	96	164	207	157	100	34	17	6	5	912

15th Percentile : 15 MPH
 50th Percentile : 21 MPH
 85th Percentile : 27 MPH
 95th Percentile : 31 MPH

Statistics Mean Speed(Average) : 22 MPH
 10 MPH Pace Speed : 19-28 MPH
 Number in Pace : 561
 Percent in Pace : 61.9%
 Number of Vehicles > 55 MPH : 0
 Percent of Vehicles > 55 MPH : 0.0%

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
E of Dallas Dr
Date Start: 08-Aug-16
Date End: 14-Aug-16

EB

Start Time	1 3	4 6	7 9	10 12	13 15	16 18	19 21	22 24	25 27	28 30	31 33	34 36	37 39	40 999	Total
08/08/16	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
01:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
02:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
03:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
04:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
05:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
06:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
07:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
08:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
09:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
10:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
11:00	0	0	0	0	2	1	0	1	1	0	0	0	2	0	7
12 PM	0	0	0	3	8	5	1	4	2	0	1	0	0	0	24
13:00	0	0	0	2	2	3	3	3	4	3	0	0	0	1	21
14:00	0	0	0	3	3	1	2	0	4	0	0	0	0	0	13
15:00	0	0	0	0	2	1	0	4	1	2	0	0	0	0	10
16:00	1	0	0	1	2	3	1	1	3	1	0	0	0	0	13
17:00	0	0	0	1	1	0	2	7	1	1	1	1	0	0	15
18:00	0	0	1	0	1	1	2	2	2	0	0	0	0	0	9
19:00	0	0	0	0	1	3	0	2	1	0	0	0	0	0	7
20:00	0	0	0	0	1	0	1	0	0	0	0	0	0	0	2
21:00	0	0	0	0	0	1	3	0	1	1	0	0	0	0	6
22:00	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
23:00	0	0	1	0	0	0	0	0	0	0	1	0	0	0	2
Total	1	0	2	10	23	20	15	24	20	8	3	1	2	1	130

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
E of Dallas Dr
Date Start: 08-Aug-16
Date End: 14-Aug-16

EB

Start Time	1	4	7	10	13	16	19	22	25	28	31	34	37	40	Total
	3	6	9	12	15	18	21	24	27	30	33	36	39	999	
08/09/16	0	0	0	0	1	1	0	2	0	0	0	0	0	0	4
01:00	1	0	0	0	0	0	0	0	1	0	0	0	0	0	2
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2
05:00	0	0	0	1	0	1	0	1	0	2	0	0	0	0	5
06:00	0	0	0	0	1	5	1	0	0	0	0	0	0	0	7
07:00	0	0	0	1	0	1	0	0	1	1	1	0	0	0	5
08:00	0	0	0	0	0	1	3	1	1	0	0	0	0	0	6
09:00	0	0	0	0	0	0	1	0	2	0	0	0	0	0	3
10:00	0	0	0	0	1	0	0	2	0	1	0	0	0	0	4
11:00	0	0	0	0	2	2	2	3	1	0	1	0	0	0	11
12 PM	0	0	0	0	1	0	0	0	3	0	0	0	0	0	4
13:00	0	0	0	0	3	1	1	0	0	0	0	0	0	0	5
14:00	0	0	0	0	2	3	2	0	0	1	0	1	0	0	9
15:00	2	0	0	1	2	1	0	1	0	0	1	0	0	0	8
16:00	0	0	0	2	1	3	2	8	3	0	1	0	0	0	20
17:00	0	0	0	1	2	0	2	5	0	1	0	0	0	0	11
18:00	0	0	0	0	1	2	0	1	1	0	0	0	0	0	5
19:00	0	0	0	0	1	0	3	3	1	1	0	0	0	0	9
20:00	0	0	0	1	3	1	3	2	1	1	1	0	0	0	13
21:00	0	0	0	1	0	1	1	2	0	1	0	0	0	0	6
22:00	0	0	0	0	1	0	1	0	0	0	0	0	0	0	2
23:00	0	0	0	0	0	0	0	2	0	1	0	1	0	0	4
Total	3	0	0	8	22	25	22	33	15	10	5	2	0	0	145

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
E of Dallas Dr
Date Start: 08-Aug-16
Date End: 14-Aug-16

EB

Start Time	1 3	4 6	7 9	10 12	13 15	16 18	19 21	22 24	25 27	28 30	31 33	34 36	37 39	40 999	Total
08/10/16	0	0	0	0	1	1	0	0	0	0	0	0	0	0	2
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00	0	0	0	1	1	1	2	0	0	0	0	0	0	0	5
06:00	0	0	0	0	0	1	1	0	1	2	0	0	0	0	5
07:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08:00	0	0	0	1	0	0	0	1	0	1	0	0	0	0	3
09:00	0	0	0	0	0	0	0	1	2	1	0	0	0	0	4
10:00	0	0	0	0	2	1	2	1	1	0	0	0	0	0	7
11:00	0	0	0	1	2	3	2	2	1	0	0	0	0	0	11
12 PM	0	0	0	0	1	5	1	7	2	1	0	0	0	0	17
13:00	0	0	0	0	0	4	3	2	0	0	0	0	0	0	9
14:00	0	0	0	0	0	1	1	1	2	1	0	0	0	0	6
15:00	0	0	0	0	0	3	3	1	1	3	0	0	0	0	11
16:00	0	0	0	0	1	3	7	0	0	1	0	0	0	0	12
17:00	1	0	0	0	3	3	3	2	2	1	0	0	0	0	15
18:00	0	0	0	0	0	0	1	3	2	0	0	0	0	0	6
19:00	0	0	0	0	1	1	2	4	0	1	0	0	0	0	9
20:00	0	0	0	0	1	2	4	1	1	0	0	1	0	0	10
21:00	0	0	0	0	1	2	1	0	1	0	0	0	0	0	5
22:00	0	0	0	0	1	0	0	0	3	0	0	0	0	0	4
23:00	0	0	0	1	0	0	1	0	0	0	1	0	0	0	3
Total	1	0	0	4	15	31	34	26	19	12	1	1	0	0	144

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
E of Dallas Dr
Date Start: 08-Aug-16
Date End: 14-Aug-16

EB

Start Time	1 3	4 6	7 9	10 12	13 15	16 18	19 21	22 24	25 27	28 30	31 33	34 36	37 39	40 999	Total
08/11/16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00	0	0	0	1	1	1	1	0	0	1	1	0	0	0	6
06:00	0	0	0	0	0	1	3	0	1	0	0	0	0	0	5
07:00	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
08:00	0	0	0	0	1	0	1	1	3	0	0	0	0	0	6
09:00	0	0	0	0	0	1	0	1	1	0	1	0	0	0	4
10:00	0	0	0	1	0	0	1	0	0	0	1	0	0	0	3
11:00	0	0	1	1	1	1	0	0	1	0	0	0	0	0	5
12 PM	0	0	0	0	1	1	3	2	1	1	1	0	0	0	10
13:00	0	0	0	1	0	2	2	0	1	2	0	0	0	0	8
14:00	0	0	0	0	1	3	1	1	2	0	0	0	1	0	9
15:00	0	0	0	2	4	3	3	2	1	0	0	0	0	0	15
16:00	0	0	0	0	2	2	3	3	3	0	0	1	0	0	14
17:00	0	0	0	0	2	2	3	6	2	2	0	0	0	0	17
18:00	0	0	0	0	1	1	1	2	2	0	0	0	0	0	7
19:00	0	0	0	0	0	3	0	2	0	0	1	0	0	0	6
20:00	0	0	0	1	0	1	0	0	0	1	0	0	0	0	3
21:00	0	0	0	0	0	1	0	1	0	0	0	0	0	0	2
22:00	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2
23:00	0	0	0	0	1	0	0	0	0	0	0	1	0	0	2
Total	0	0	1	7	17	23	22	21	19	7	5	2	1	0	125

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
E of Dallas Dr
Date Start: 08-Aug-16
Date End: 14-Aug-16

EB

Start Time	1 3	4 6	7 9	10 12	13 15	16 18	19 21	22 24	25 27	28 30	31 33	34 36	37 39	40 999	Total
08/12/16	0	0	0	0	0	0	1	1	1	0	0	0	0	0	3
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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05:00	1	0	0	0	1	2	2	0	0	0	0	0	0	0	6
06:00	0	0	0	0	1	0	1	0	1	0	0	0	0	0	3
07:00	0	0	0	0	0	1	0	0	0	2	0	0	0	0	3
08:00	0	0	0	0	1	1	2	0	0	1	1	0	0	1	7
09:00	0	0	0	0	2	0	1	2	1	3	0	0	0	0	9
10:00	0	0	0	0	2	3	2	1	0	1	1	0	0	0	10
11:00	0	0	0	0	0	0	1	3	2	0	1	0	0	0	7
12 PM	0	0	0	1	2	2	1	0	1	0	0	0	0	0	7
13:00	0	0	0	0	0	1	1	2	2	0	0	0	0	0	6
14:00	0	0	0	0	0	1	3	1	1	2	0	0	0	0	8
15:00	0	0	0	0	0	1	0	3	0	0	0	0	0	0	4
16:00	0	0	0	0	1	4	2	1	2	0	0	0	0	0	10
17:00	0	0	0	0	4	1	3	1	2	0	0	0	0	0	11
18:00	0	0	0	1	1	1	0	0	3	2	0	0	0	0	8
19:00	0	0	0	0	1	0	0	1	0	0	1	0	0	0	3
20:00	0	0	0	0	1	2	1	2	4	1	0	0	0	0	11
21:00	0	0	0	0	1	2	1	0	4	0	0	0	0	0	8
22:00	0	0	0	1	0	0	0	1	0	0	0	0	0	0	2
23:00	0	0	0	1	1	0	0	1	0	0	0	0	0	0	3
Total	1	0	0	4	19	22	22	20	24	12	4	0	0	1	129

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
E of Dallas Dr
Date Start: 08-Aug-16
Date End: 14-Aug-16

EB

Start Time	1 3	4 6	7 9	10 12	13 15	16 18	19 21	22 24	25 27	28 30	31 33	34 36	37 39	40 999	Total
08/13/16	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Total	1	0	1	5	20	22	29	30	21	8	0	0	0	1	138

City of Dallas

187 SE Court St.
Dallas, OR 97338

NE Fern Ave
E of Dallas Dr
Date Start: 08-Aug-16
Date End: 14-Aug-16

EB	Start Time	1	4	7	10	13	16	19	22	25	28	31	34	37	40	Total
		3	6	9	12	15	18	21	24	27	30	33	36	39	999	
08/14/16		0	0	0	0	0	4	1	0	0	0	0	0	0	0	5
01:00		0	0	0	0	1	1	0	1	0	0	0	0	0	0	3
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14:00		0	0	0	1	0	1	1	2	0	2	0	0	0	0	7
15:00		0	0	0	0	1	4	4	2	2	1	0	0	1	0	15
16:00		0	0	0	0	0	2	1	1	2	1	0	0	0	0	7
17:00		0	0	0	0	2	2	2	1	2	0	0	0	0	0	9
18:00		0	0	0	1	1	2	1	5	0	1	0	0	0	0	11
19:00		0	0	0	0	1	3	0	0	1	0	0	0	0	0	5
20:00		0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
21:00		0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
22:00		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
23:00		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Total		0	0	0	2	13	22	23	26	16	7	0	0	1	0	110
Grand Total		7	0	4	40	129	165	167	180	134	64	18	6	4	3	921

15th Percentile : 14 MPH
 50th Percentile : 20 MPH
 85th Percentile : 25 MPH
 95th Percentile : 29 MPH

Statistics Mean Speed(Average) : 21 MPH
 10 MPH Pace Speed : 16-25 MPH
 Number in Pace : 557
 Percent in Pace : 60.7%
 Number of Vehicles > 55 MPH : 0
 Percent of Vehicles > 55 MPH : 0.0%

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Members Present: Chair Ken Woods, Jr., Micky Garus, Michael Holland, LaVonne Wilson
Also Present: Mayor Brian Dalton, Fire Chief Fred Hertel, Police Chief Tom Simpson, Community Development/Operations Director Jason Locke, Engineering and Environmental Services Director Fred Braun, and Recording Secretary Jeremy Teal.

Chair Woods called the meeting to order at 4:00 p.m.

EMS BILLING

Chief Hertel reviewed the staff report and recommended an increase to \$1400 in ambulance rates.

It was moved by Councilor Holland to direct staff to draft a Resolution to present to the City Council for consideration of an increase in ambulance rates and a simplification of the rate schedule. The motion was duly seconded and carried with a vote of 4-0.

CHIEF OF POLICE’S REPORT

Chief Simpson reported Jay Fox had been moved to full time code service specialist. He noted Hannah Flaming had resigned and the department was looking to fill her position. He stated Kyle Buchholz, who was at the academy for 16 weeks, and Brittney Crocker, who was solo now and doing well, had been hired in July. He mentioned the selection process was underway for two new officers and a community liaison, and POINT was up and running.

FIRE CHIEF’S REPORT

Chief Hertel reported a 16% increase in ambulance calls, and a 52% increase in fire calls. He noted two seasonal firefighters were hired and grants were being researched and applied to obtain additional seasonal workers and medical equipment.

**OTHER
ADJOURNMENT**

There was no other business and the meeting was adjourned at 4:40 p.m.



Public Safety Committee

AGENDA

August 22, 2016

4:00 PM

Council Chambers
Dallas City Hall
187 SE Court St
Dallas, OR 97338

COMMITTEE

Chair Ken Woods, Jr.

Micky Garus

Michael Holland

LaVonne Wilson



- A. Call to Order
- B. EMS Billing
- C. City Manager's Reports
 - Police report
 - Fire report
- D. Other
- E. Adjournment

Dallas Ambul



DALLAS CITY COUNCIL

PUBLIC SAFETY SUBCOMMITTEE REPORT

TO: COUNCIL PUBLIC SAFETY SUBCOMMITTEE

<i>City of Dallas</i>	Agenda Item No. B	Topic: Ambulance Rate Increase
Prepared By: Chief Hertel	Meeting Date: August 22, 2016	Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Approved By: Ron Foggin		

RECOMMENDED MOTION:

The Fire & EMS Department recommends preparing and presenting a resolution to the City Council considering an increase in ambulance rates and a simplification of the rate schedule.

BACKGROUND:

Dallas Fire & EMS has implemented an ambulance rate schedule to recovery costs for the continuation and enhancement of the ambulance service to our citizens. This rate schedule has been in place for many years and has been periodically evaluated for increases. The last rate increase was adopted by the Council on 5/18/15 with Resolution 3323. An annual Consumer Price Index increase was included in the last rate increase but several expenses and service expansions have increase overall expenses faster than the Consumer Price Index.

FISCAL IMPACT:

Cost recovery of expenses that have outpaced the Consumer Price Index and service expansions.

DALLAS 2030 VISION IMPACT:

- 4.a. Dallas has a proactive comprehensive plan that prioritizes the city’s future growth and development, preserves its small town identity, and enhances its quality of life.
- 5.a. Dallas has comprehensive medical services that meet the needs of its growing population, including local primary care physicians, medical professionals, emergency medical services, and urgent care.
- 5.d. The City of Dallas has state-of-the-art police, fire and medical equipment and facilities supporting reliable emergency services.

ATTACHMENTS:

Deputy Chief of Operations Memo -- Re: “Public Safety Meeting – Ambulance Charges”

Memo

To: Fred Hertel
From: Todd Brumfield
CC:
Date: 17 August 2016
Re: Public Safety Meeting – Ambulance Charges

Almost two years ago the city council moved to tie ambulance charges to the annual CPI index. This provides our system with the potential of slight increases in revenue to defray rising costs of products and increased ambulance transport volume.

Over this same time period we have experienced significant cost increases in several areas of our system. Here is a short list of some of the most significant items:

- Defibrillator Pads have increased 87%
- Our three new Automated Cardiac Compression devices were obtained with a grant, but the supplies to use them add expense; the compression band is \$136 for each use and a replacement battery (3-4 year life) is \$808
- Our 4 new Cardiac Monitors were obtained with the same grant, but they also have supplies that add to our expenses; replacement battery (4 year life) cost \$400, spare patient cables cost from \$100-\$250 for each type and a special nasal cannula that delivers oxygen, but also measures expired carbon dioxide (important for assessing the patient's perfusion), cost \$11.36 each where a normal nasal cannula that just delivers oxygen cost \$0.43
- Common pharmaceuticals used in our service have seen large cost increases from their manufactures' with Succinylcholine increasing 30% (forcing us to purchase refrigerator units for our ambulances at \$400 each) and Valium increasing 400%
- The cost of supplies used to provide advanced life support treatment to an average cardiac arrest patient has increased 46.5% over one year

The CPI increase does not allow for this kind of increase in our costs. As we look at options for increasing revenue by means of increasing ambulance charges, I have included information about our rates and payers:

- Figure 1: This represents the percentage of each type of payer for the patients we billed last fiscal year.
- Figure 2: The column is a payer type and the level is the percentage of collected revenue we received from our ambulance charges.

- Figure 3: This table lists our current charges and information from Attachment A (16 ambulance service providers rate survey) listing mean, high and low charges.
- Figure 4: This table reflects the actual revenue we collected last fiscal year for each type of payer that does not have mandatory write-offs. The following columns display what our revenue would have been under the listed ambulance rate at the top of the column. The bottom of each column is the total increased revenue we would have collected last fiscal year under that columns listed ambulance charge.
- Attachment A: 2015 Ambulance Rate Survey conducted by Corvallis Fire Department. This survey included 16 agencies public agencies from the Willamette Valley.

Figure 1:

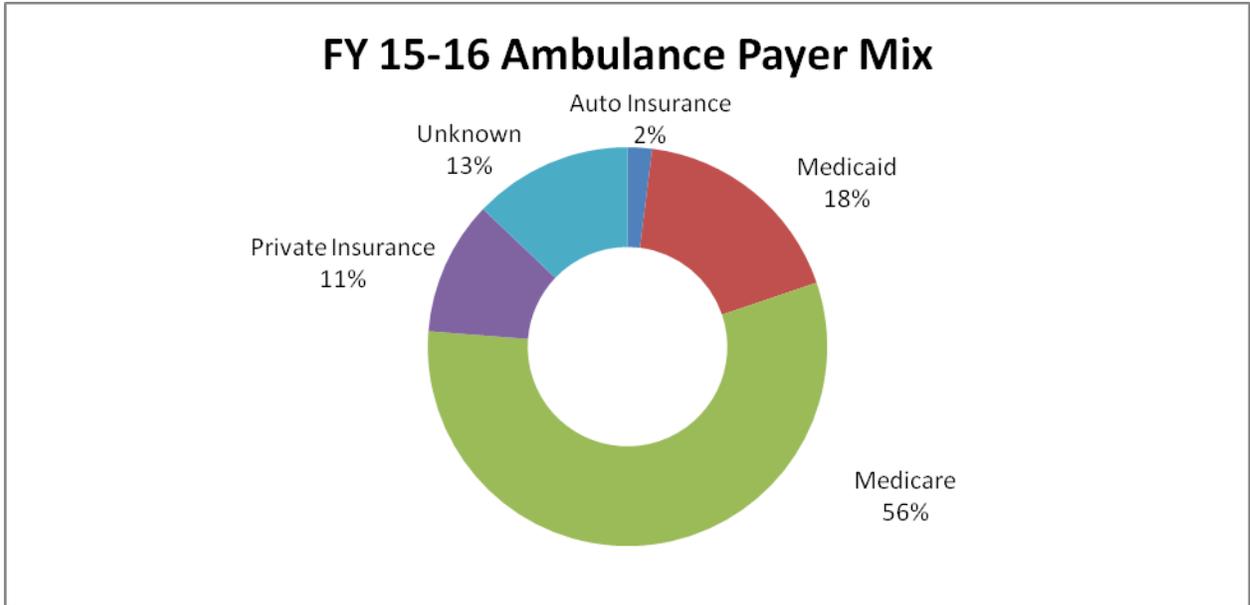


Figure 2:

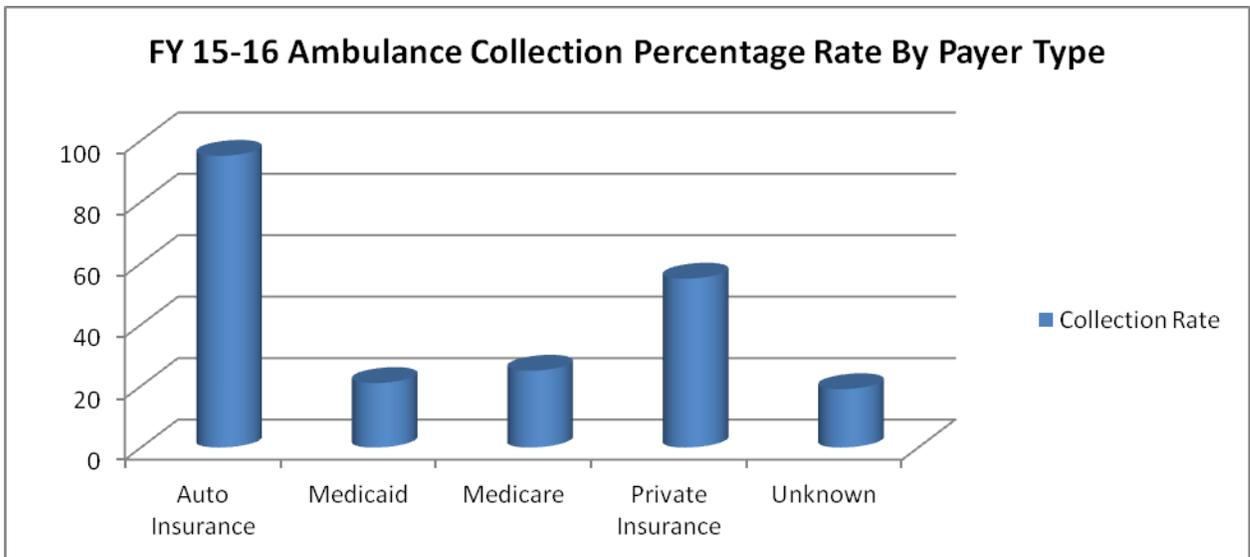


Figure 3:

	Current Charges	Valley Mean	Valley High	Valley Low
Resident Rate	\$1,113	\$1,100	\$1,700	\$952
Non-Resident Rate	\$1,336	na	na	na
Mileage	\$20	\$18	\$22	\$15
Treatment, No-Transport	\$471	\$457	\$850	\$250

Figure 4:

Insurance Category	FY 15-16 Revenue	Charge at \$1,200	Charge at 1,300	Charge at 1,400	Charge at \$1,500	Charge at \$1,600	Charge at \$1,700
Auto	\$71,081	\$3,802	\$8,172	\$12,542	\$16,912	\$21,282	\$25,652
Private	\$266,369	\$11,819	\$25,404	\$38,989	\$52,574	\$66,159	\$79,744
Unknown (Self)	\$108,020	\$7,075	\$15,207	\$23,339	\$31,471	\$39,603	\$47,735
Estimated Additional Funds:		\$22,696	\$48,783	\$74,870	\$100,957	\$127,044	\$153,131

DALLAS CITY COUNCIL REPORT

TO: MAYOR BRIAN DALTON AND CITY COUNCIL

<i>City of Dallas</i>	Agenda Item No. 9a	Topic: URAC Recommendation for Water & Sewer Rates
Prepared By: F Braun	Meeting Date: September 16, 2016	Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Approved By: Ron Foggin		

RECOMMENDED MOTION:

Direct Staff to Prepare Resolution with revised water and sewer utility rates in accordance with the Utility Rate Advisory Committee recommendations.

BACKGROUND:

The adopted 2012 Dallas Utility Rate Study was based upon the capital improvement project program in effect at that time as well as assumptions regarding community growth and the increased cost of services. The Utility Rate Advisory Committee recommended that the City adopt the rates recommended in the study for sewer and water. Recommended rates were adopted by the City Council, with future rate increases tied to the Portland area CPI.

DISCUSSION:

A review of the 2012 study by Staff indicated that there were significant differences between the actual 2016 rates and those predicted within the study. Furthermore, the capital improvement programs for sewer and water have been updated since 2012.

As a result, Staff commissioned a consultant review of the rates. Donovan Associates was selected to review the current rates, based upon current expenditures and the latest capital improvement program.

The analysis by Donovan Associates indicated that the current rates for sewer and water are inadequate to fund operations and pay debt service on the current capital improvement program. Rate increases of 4.31% for water and 2.75% for sewer are needed in order to adequately fund the utilities.

The rate analysis information was presented to the Utility Rate Advisory Committee in July and August. After a careful review of the study, the Committee made the following preliminary recommendations:

- Adjust Water Rates by 4.31%
- Adjust Sewer Rates by 2.75%
- Tie future annual rate adjustments to those in the study, not the Portland Area CPI
- Review the rates again in 3 years.

The Utility Rate Advisory Committee Chair is present to make their recommendations to the City Council.

FISCAL IMPACT:

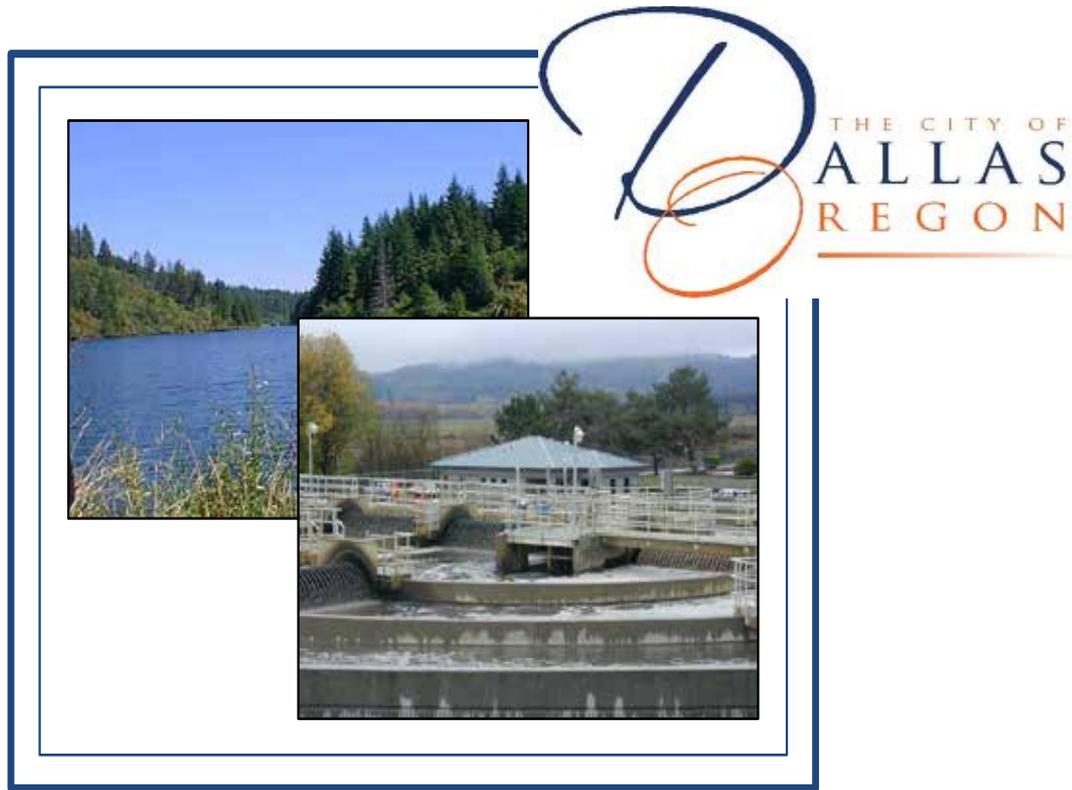
Increased revenues to offset increased expenditures.

DALLAS 2030 PLAN IMPACT:

Adequate funding for City utilities is in conformance with the following 2030 Plan Elements: 4e, and 4h.

ATTACHMENTS:

Donnovan Associates sewer and water rate study.



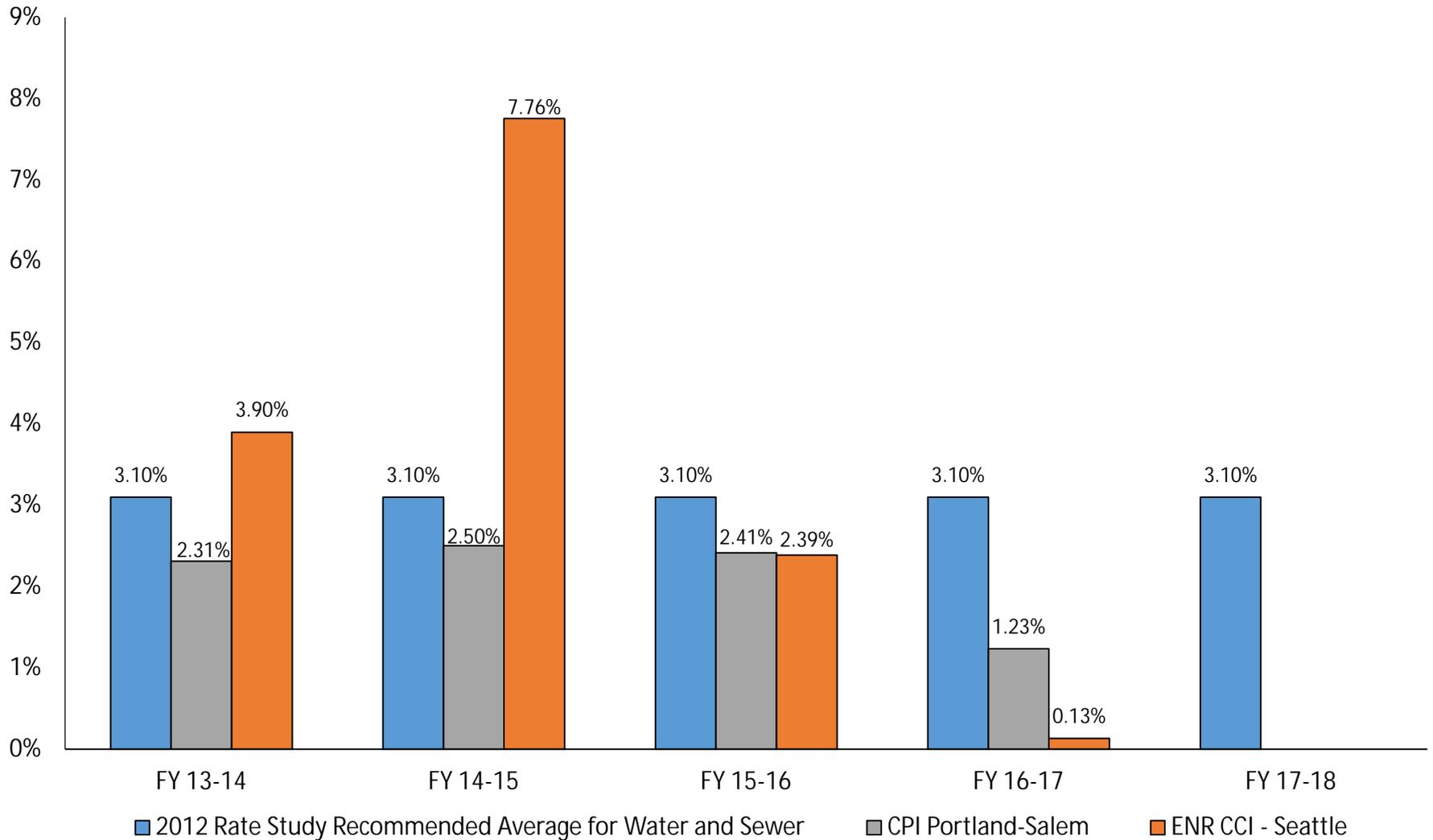
Water & Sewer Rates Update Utility Rate Advisory Committee

July 11, 2016

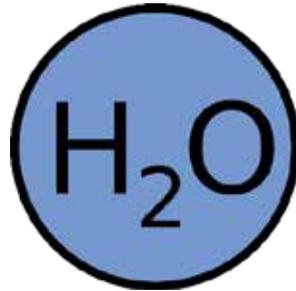
Today's Agenda

- **Look back – 2012 rate study recommended rate increases vs. actual increases**
- **Water recommended rate increases going forward**
 - Revenue requirements forecast
 - Forecast of ending fund balances for water fund and water SDC fund
 - Average single family residential water bills
 - Sample commercial water bills
- **Sewer recommended rate increases going forward**
 - Revenue requirements forecast
 - Forecast of ending fund balances for sewer fund and sewer SDC fund
 - Average single family residential sewer bills
 - Sample commercial sewer bills
- **Next Steps**

Look Back – 2012 Rate Study Recommendations vs. Actual



Water recommended rate increases going forward





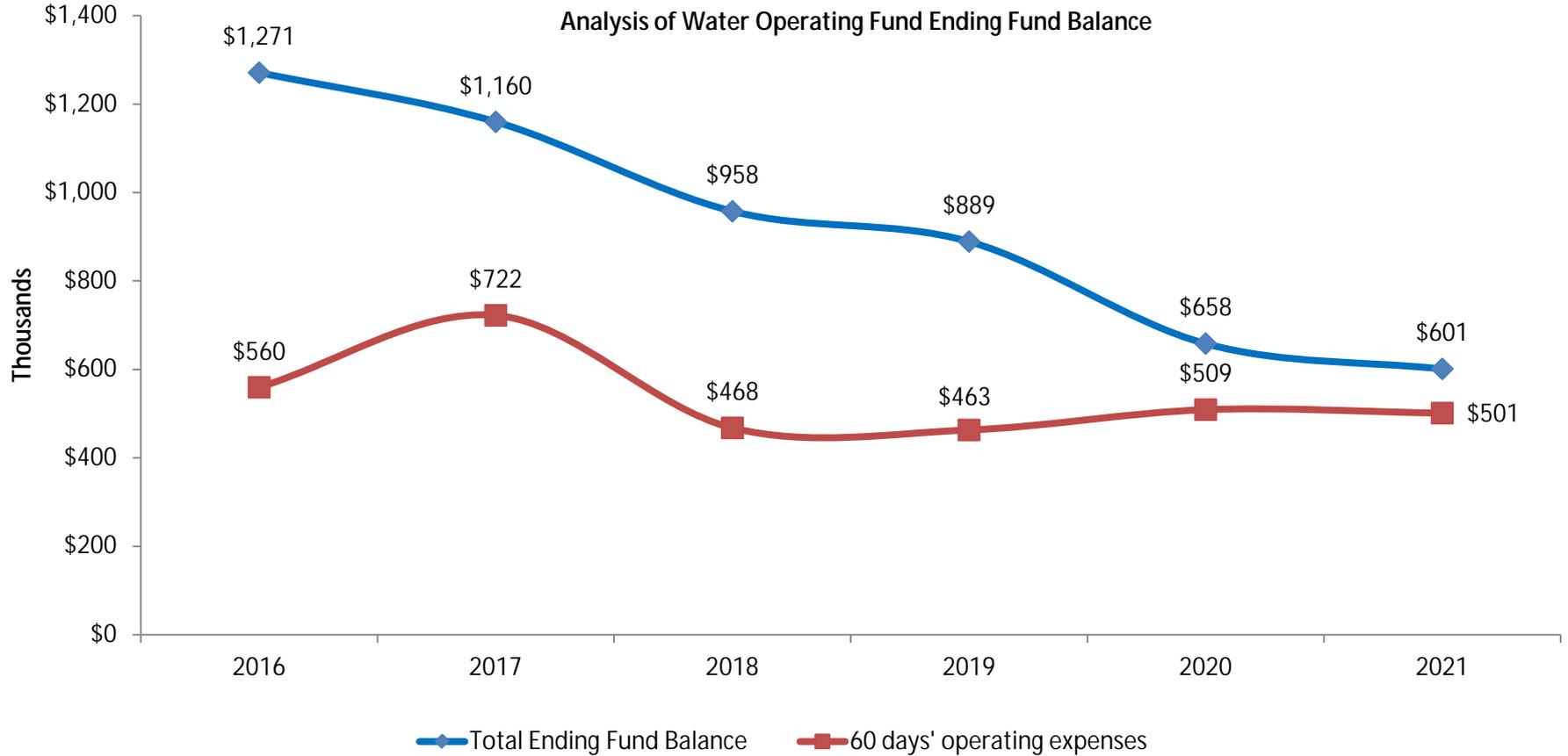
Forecast of Water System Revenue Requirements

Dallas Water Financial Forecast Model
Projection of Water System Revenue Requirements

	Estimated 2016	Forecast				
		2017	2018	2019	2020	2021
Projection of Cash Flow:						
Revenues:						
Total licenses and permits	20,000	20,600	21,218	21,855	22,510	23,185
Total Service Charges	2,319,698	2,319,698	2,413,996	2,521,957	2,625,973	2,740,159
Total interest earned	12,000	10,168	9,277	7,660	7,113	5,268
Total other financing sources	1,100,000	1,750,000	-	-	-	-
Total miscellaneous income	85,000	87,550	90,177	92,882	95,668	98,538
Subtotal gross operating revenues	3,536,698	4,188,016	2,534,668	2,644,354	2,751,265	2,867,150
Operations & Maintenance Expense:						
Total personal services	444,000	465,920	489,186	513,892	540,142	568,047
Total materials and services	1,232,000	1,268,960	1,307,029	1,346,240	1,386,627	1,428,226
Total debt service	355,920	630,934	698,870	744,467	828,497	828,087
Total capital outlay	1,350,000	1,951,500	207,545	213,771	220,184	226,790
Transfers(excluding transfers to the construction and bond funds)	-	-	-	-	-	-
Total operations and maintenance expense	3,381,920	4,317,314	2,702,629	2,818,370	2,975,450	3,051,150
(Use)/replacement of fund balance	154,778	(35,000)	(60,000)	(70,000)	(110,000)	(60,000)
Net Cash	(0)	(94,298)	(107,961)	(104,016)	(114,186)	(123,999)
Net Deficiency/(Surplus)	0	94,298	107,961	104,016	114,186	123,999
Projection of Revenue Sufficiency and Forecasted Rates:						
Maximum Deficiency	0	94,298	107,961	104,016	114,186	123,999
Percent Increase Required Over Current Rate Revenues	0.00%	4.07%	4.47%	4.12%	4.35%	4.53%
Five Year Average Increase in Revenue Requirements		4.31%	4.31%	4.31%	4.31%	4.31%
Revenues Recovered From Existing Rates and Charges:	2,319,698	2,319,698	2,413,996	2,521,957	2,625,973	2,740,159
add: Revenues Recovered From Rate Increase	0	94,298	107,961	104,016	114,186	123,999
Total Revenues Recovered From Rates & Charges after Increase	2,319,698	2,413,996	2,521,957	2,625,973	2,740,159	2,864,158

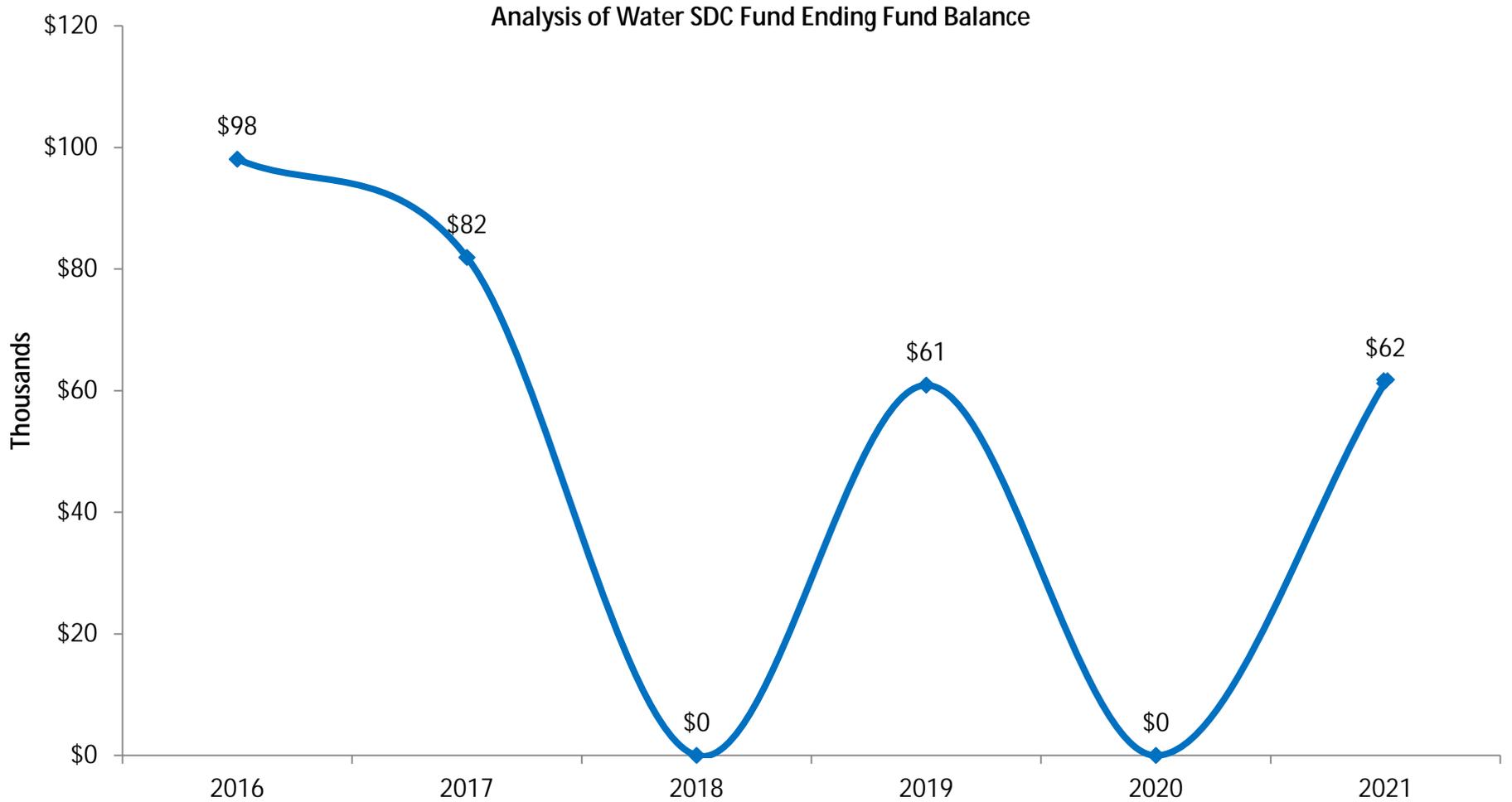


Forecast of Ending Fund Balances – Water Operating & SDC





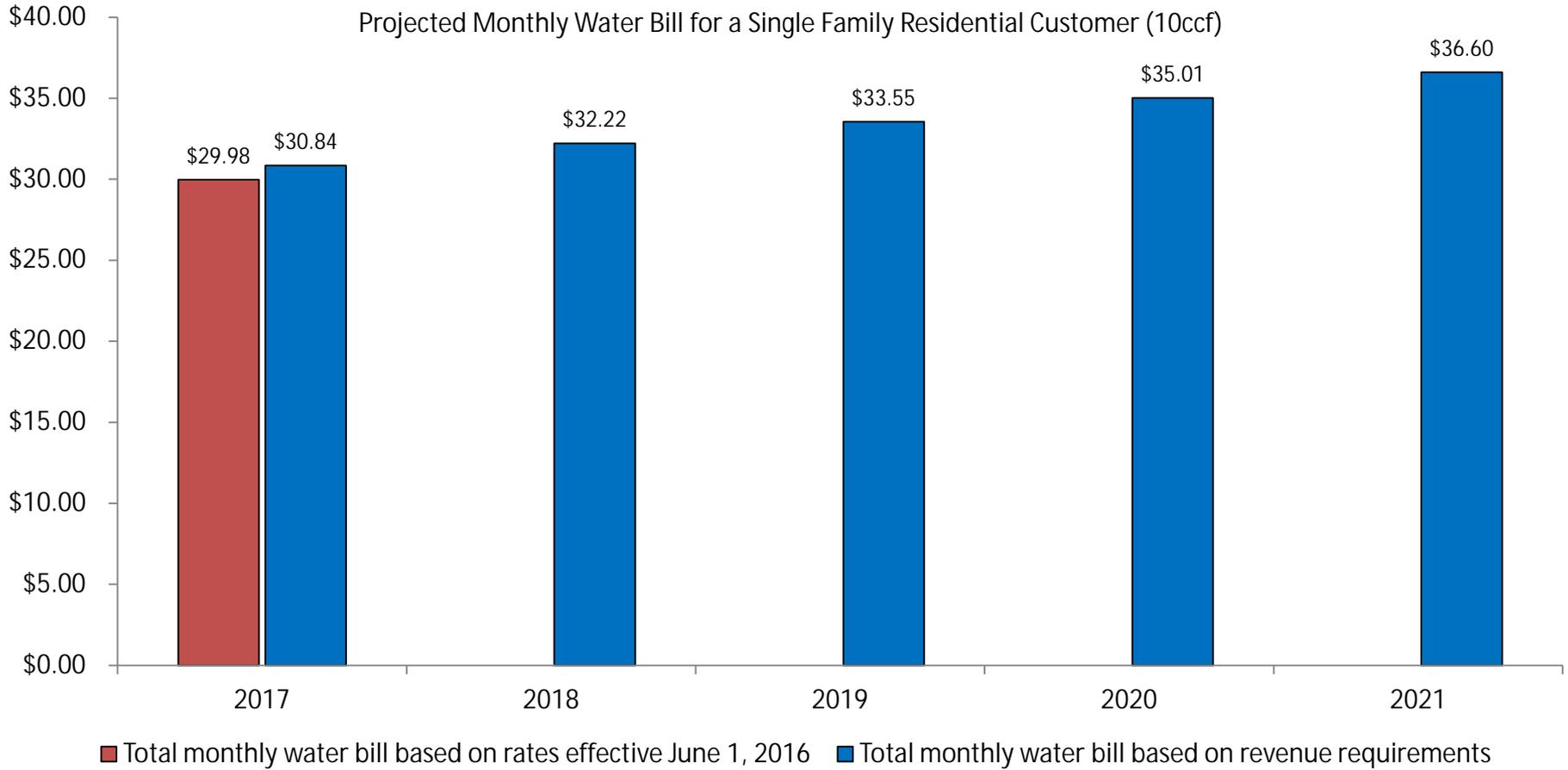
Forecast of Ending Fund Balances – Water Operating & SDC





Average Single Family Residential Water Bills

Projected Monthly Water Bill for a Single Family Residential Customer (10ccf)





Top Commercial Customers' Monthly Water Bills

Top Ten Commercial Customers	Water Bill Based on 6-1-16 Rates	Monthly Bills Based on Revenue Requirements					
		2016 2017	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022
Polk County	946	973	1,017	1,059	1,105	1,155	1,210
Dallas Retirement Villa #1	1,216	1,252	1,308	1,362	1,421	1,486	1,556
Dallas Retirement Villa #2	447	460	480	500	522	546	571
Dallas Retirement Villa #3	618	637	665	693	723	755	791
West Valley Housing Authority	120	124	129	135	141	147	154
Dallas Laundromat	234	240	251	262	273	285	299
Safeway Stores	351	362	378	393	410	429	449
West Valley Hospital	382	393	411	428	446	466	488
Walmart Stores #1-2315	1,088	1,119	1,169	1,218	1,271	1,328	1,391

Sewer recommended rate increases going forward





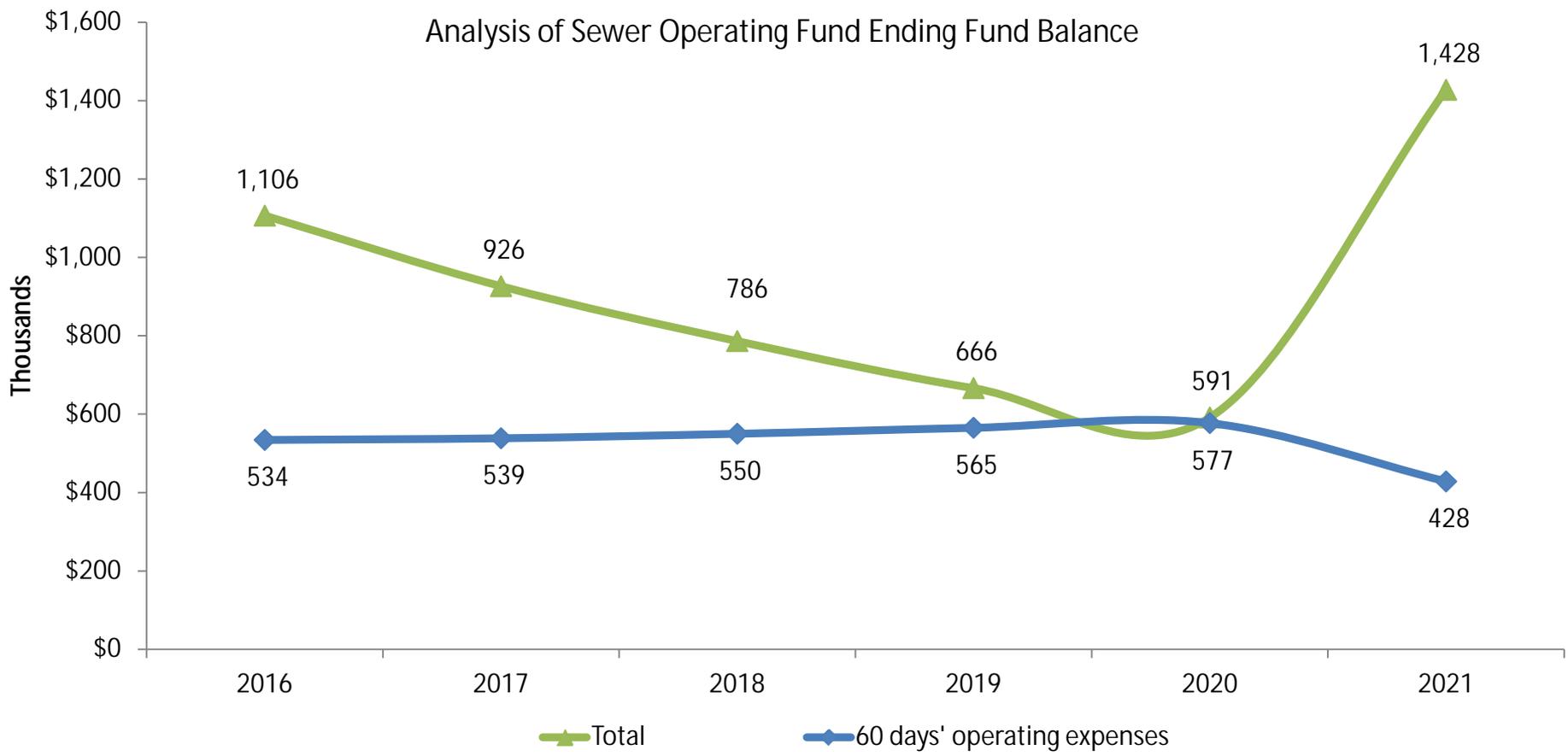
Forecast of Wastewater System Revenue Requirements

Dallas Wastewater Financial Forecast Model
Projection of Sewer System Revenue Requirements

	Estimated 2016	Forecast				
		2017	2018	2019	2020	2021
Projection of Cash Flow:						
Revenues:						
Total licenses and permits	-	-	-	-	-	-
Total Service Charges	3,029,804	3,029,804	3,139,851	3,246,210	3,354,852	3,469,048
Total interest earned	15,000	6,639	5,559	4,719	3,999	3,549
Total other financing sources	560,204	545,000	5,320,000	20,000	20,000	20,000
Total miscellaneous income	150,000	154,500	159,135	163,909	168,826	173,891
Subtotal gross operating revenues	3,755,008	3,735,943	8,624,545	3,434,838	3,547,677	3,666,488
Operations & Maintenance Expense:						
Total personal services	550,000	577,450	606,600	637,570	670,490	705,503
Total materials and services	1,619,500	1,650,555	1,683,572	1,717,579	1,752,606	1,788,684
Total debt service	1,000,387	1,047,985	1,055,733	1,083,332	1,088,776	111,176
Total capital outlay	557,091	750,000	5,525,000	225,000	225,000	225,000
Transfers(excluding transfers to the sewer bond fund)	80,000	-	-	-	-	-
Total operations and maintenance expense	3,806,978	4,025,990	8,870,904	3,663,480	3,736,873	2,830,363
(Use)/replacement of fund balance	(140,083)	(180,000)	(140,000)	(120,000)	(75,000)	
Net Cash	88,113	(110,047)	(106,359)	(108,642)	(114,196)	836,125
Net Deficiency/(Surplus)	(88,113)	110,047	106,359	108,642	114,196	(836,125)
Projection of Revenue Sufficiency and Forecasted Rates:						
Maximum Deficiency	-	110,047	106,359	108,642	114,196	-
Percent Increase Required Over Current Rate Revenues	0.00%	3.63%	3.39%	3.35%	3.40%	0.00%
Five Year Average Increase in Revenue Requirements		2.75%	2.75%	2.75%	2.75%	2.75%
Revenues Recovered From Existing Rates and Charges:	3,029,804	3,029,804	3,139,851	3,246,210	3,354,852	3,469,048
add: Revenues Recovered From Rate Increase	-	110,047	106,359	108,642	114,196	-
Total Revenues Recovered From Rates & Charges after Increase	3,029,804	3,139,851	3,246,210	3,354,852	3,469,048	3,469,048

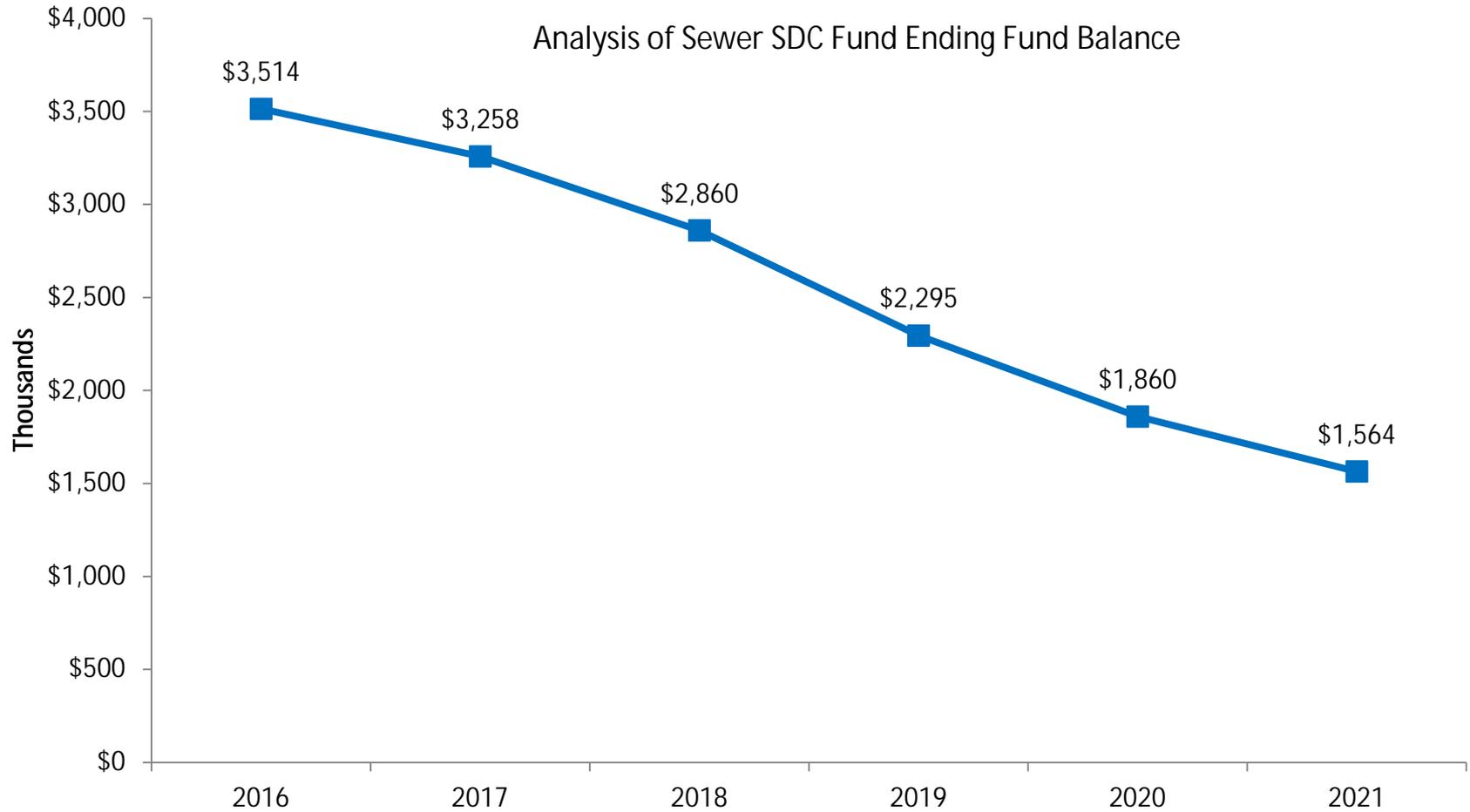


Forecast of Ending Fund Balances – Sewer Operating & SDC



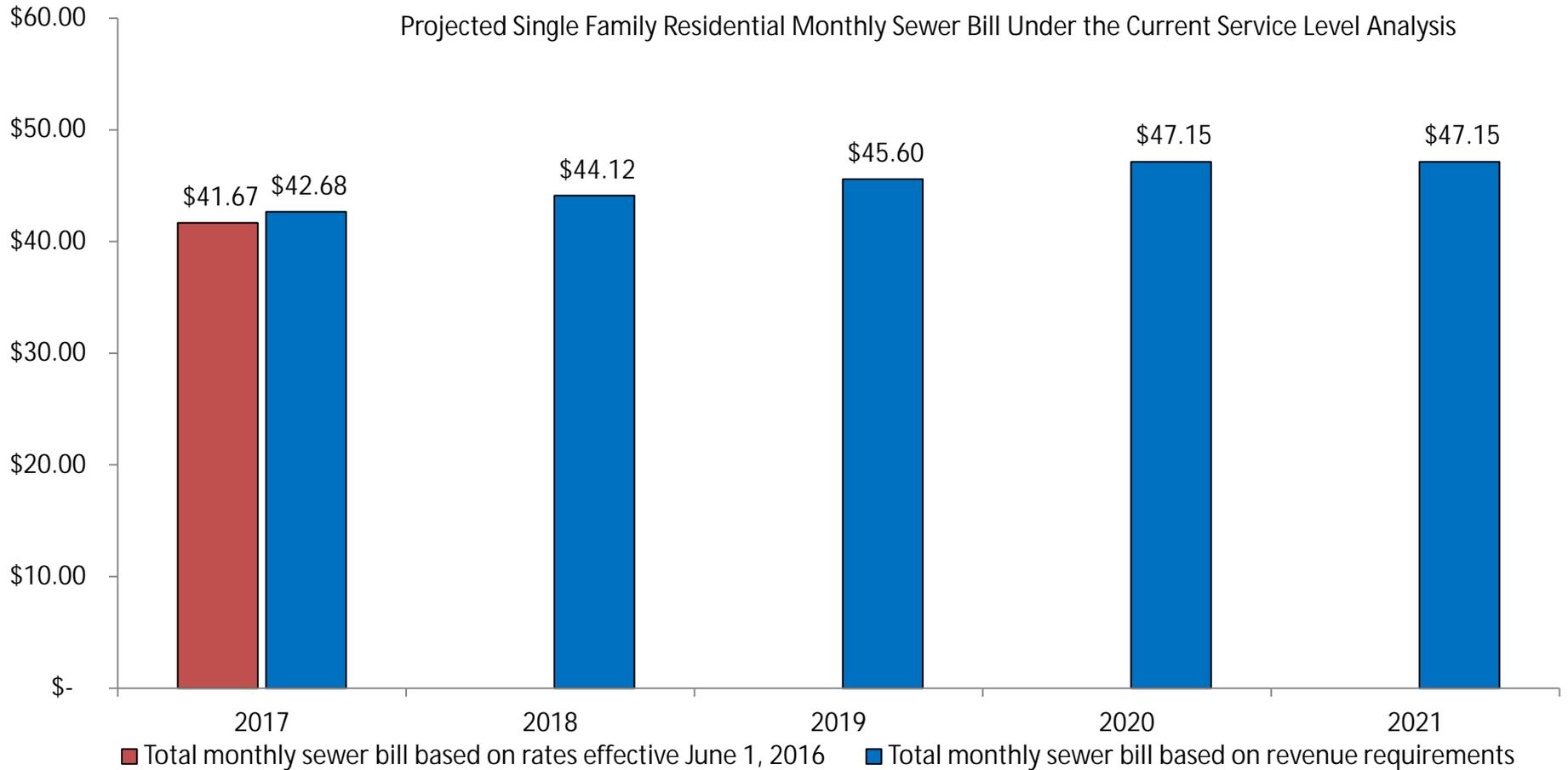


Forecast of Ending Fund Balances – Sewer Operating & SDC





Average Single Family Residential Sewer Bills





Top Commercial Customers' Monthly Sewer Bills

Top Ten Commercial Customers	Sewer Bill	Monthly Bills Based on Revenue Requirements				
	Based on 6-1-16 Rates	2016 2017	2017 2018	2018 2019	2019 2020	2020 2021
Polk County	511	524	542	560	579	579
Dallas Retirement Villa #1	649	665	688	711	735	735
Dallas Retirement Villa #2	257	264	273	282	291	291
Dallas Retirement Villa #3	345	353	365	378	390	390
West Valley Housing Authority	91	93	97	100	103	103
Dallas Laundromat	149	153	158	163	169	169
Safeway Stores	209	214	221	229	236	236
West Valley Hospital	224	230	238	246	254	254
Walmart Stores #1-2315	583	598	618	639	661	661



DALLAS CITY COUNCIL REPORT

TO: MAYOR BRIAN DALTON AND CITY COUNCIL

<i>City of Dallas</i>	Agenda Item No. 10 a	Topic: Ord No. 1800 - Truancy
Prepared By: Emily Gagner	Meeting Date: September 19, 2016	Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Approved By: Ron Foggin		

RECOMMENDED ACTION:

Allow Ordinance No. 1800 to pass its first reading.

BACKGROUND:

The City and School District have historically worked together to make sure our police officers can help the school make sure students are attending school. We recently had a request from the school superintendent to change our truancy ordinance to reflect the language in the state’s statutes to allow us to enforce truancy on children as young as 6 (our current code allows enforcement for children ages 7-18). That change is reflected in the ordinance included on the agenda.

FISCAL IMPACT:

NA

DALLAS 2030 VISION IMPACT:

3.e. and 3.h – Our Education and Learning

ATTACHMENTS:

Redline version of updates made to the Code Ordinance No. 1800

5.228 Truancy.

(1) Except as provided in subsection (2), all minors between the ages of ~~seven-six~~ and 18 years who have not completed the 12th grade shall attend regularly a public full-time school, as required by ORS 339.010. For the purpose of this section, "attend regularly" means to attend school during those hours for the full-time school which the minor would attend in the school district in which the minor resides, on any day on which the school is in session.

(2) Subsection (1) does not apply to:

(a) A minor being taught in a private or parochial school in the courses of study usually taught in grades 1 through 12 in the public schools and in attendance for a period equivalent to that required of children attending public schools;

(b) A minor who proves to the satisfaction of the district school board that he or she has acquired equivalent knowledge to that acquired in the courses of study taught in grades 1 through 12 in the public schools;

(c) A minor who has received a high school diploma;

(d) A minor being taught for a period equivalent to that required of children attending public schools by a private teacher the courses of study usually taught in grades 1 through 12 in the public school;

(e) A minor being educated in the minor's home by a parent or legal guardian;

(f) A minor excluded from attendance as provided by law; or

(g) A minor granted an exemption from compulsory attendance by rule adopted by the State Board of Education pursuant to ORS 339.030(2).

(3) When a police officer has reasonable grounds to suspect a minor may be in violation of subsection (1) above, the police officer may contact the minor and make such investigation as may be necessary or appropriate to determine if the minor is in violation of subsection (1).

(4) If a police officer has probable cause to believe a minor is in violation of subsection (1):

(a) A police officer may take the minor into custody and deliver the minor to the minor's school principal or attendance supervisor, or their designees, or to the minor's parent or legal guardian; and

(b) A police officer may refer the minor to the Polk County Juvenile Department.

(5) Any parent, guardian or person having the care and custody of any minor between the ages of ~~seven-six~~ and 18 who has not completed the twelfth grade shall take reasonable steps to prevent such child from violating this section, and shall further send such child to and maintain such child in regular attendance at a public school during the entire school term or comply with the exemptions set forth in subsection (2)

(6) Violation of this section upon a first and second offense shall constitute a civil infraction. Violation of this section upon a third and subsequent offenses shall constitute a Class C misdemeanor.

ORDINANCE NO. 1800

An Ordinance amending Dallas City Code Section 5.228, relating to truancy.

Section 1. Dallas City Code Section 5.228 is hereby amended as follows:

5.228 Truancy.

(1) Except as provided in subsection (2), all minors between the ages of six and 18 years who have not completed the 12th grade shall attend regularly a public full-time school, as required by ORS 339.010. For the purpose of this section, “attend regularly” means to attend school during those hours for the full-time school which the minor would attend in the school district in which the minor resides, on any day on which the school is in session.

(2) Subsection (1) does not apply to:

(a) A minor being taught in a private or parochial school in the courses of study usually taught in grades 1 through 12 in the public schools and in attendance for a period equivalent to that required of children attending public schools;

(b) A minor who proves to the satisfaction of the district school board that he or she has acquired equivalent knowledge to that acquired in the courses of study taught in grades 1 through 12 in the public schools;

(c) A minor who has received a high school diploma;

(d) A minor being taught for a period equivalent to that required of children attending public schools by a private teacher the courses of study usually taught in grades 1 through 12 in the public school;

(e) A minor being educated in the minor’s home by a parent or legal guardian;

(f) A minor excluded from attendance as provided by law; or

(g) A minor granted an exemption from compulsory attendance by rule adopted by the State Board of Education pursuant to ORS 339.030(2).

(3) When a police officer has reasonable grounds to suspect a minor may be in violation of subsection (1) above, the police officer may contact the minor and make

such investigation as may be necessary or appropriate to determine if the minor is in violation of subsection (1).

(4) If a police officer has probable cause to believe a minor is in violation of subsection (1):

(a) A police officer may take the minor into custody and deliver the minor to the minor's school principal or attendance supervisor, or their designees, or to the minor's parent or legal guardian; and

(b) A police officer may refer the minor to the Polk County Juvenile Department.

(5) Any parent, guardian or person having the care and custody of any minor between the ages of six and 18 who has not completed the twelfth grade shall take reasonable steps to prevent such child from violating this section, and shall further send such child to and maintain such child in regular attendance at a public school during the entire school term or comply with the exemptions set forth in subsection (2)

(6) Violation of this section upon a first and second offense shall constitute a civil infraction. Violation of this section upon a third and subsequent offenses shall constitute a Class C misdemeanor.

Read for the first time: September 19, 2016
Read for the second time: October 3, 2016
Adopted by the City Council: October 3, 2016
Approved by the Mayor: October 3, 2016

BRIAN W. DALTON, MAYOR

ATTEST:

APPROVED AS TO FORM:

RONALD W. FOGGIN,
CITY MANAGER

LANE P. SHETTERLY,
CITY ATTORNEY

DALLAS CITY COUNCIL REPORT

TO: MAYOR BRIAN DALTON AND CITY COUNCIL

<i>City of Dallas</i>	Agenda Item No. 11a	Topic: Ordinance 1799
Prepared By: Jason Locke, Community Development/ Operations Director	Meeting Date: September 19, 2016	Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Approved By: Ron Foggin, City Manager		

RECOMMENDED ACTION: Adopt Ordinance 1799.

BACKGROUND: After discussing this matter for approximately 8 months, the Administrative Committee has recommended that the Council adopt the Business Registration Ordinance. The Ordinance is attached and ready for adoption. A separate Resolution establishing the fees is included on the Agenda.

SUMMARY TIMELINE:

- September 2015: Discussion started in at the Administrative Committee
- November 2015-March 2015: Continued discussion and refinement of a Business Registration not a license
- March 2015: City Council Workshop to discuss Business Registration
- May/June 2016: Chamber of Commerce online survey about registration program
- July 2016: Admin Committee recommends Business Registration Ordinance to full Council

DALLAS 2030 VISION IMPACT:

Element 2.a of the Vision 2030 strategy- Explore options for a business registration program for all businesses in the community

FISCAL IMPACT: Approximately \$6000 for the purchase of software from Tyler, and staff time for outreach and information/application delivery.

ATTACHMENTS:

Ordinance 1799

ORDINANCE NO. 1799

An Ordinance adopting a business registration program; and amending Chapter 7 of the Dallas City Code.

THE CITY OF DALLAS DOES ORDAIN AS FOLLOWS:

Section 1. The following provisions relating to business registration are hereby adopted, and added to and made a part of Chapter 7 of the Dallas City Code:

BUSINESS REGISTRATION

7.650 Purpose and scope.

- (1) Sections 7.650 through 7.664, are enacted to help assure the public health and welfare as well as compliance with the Dallas City Code and Dallas Development Code.
- (2) The registration fees authorized by this chapter shall be independent and separate from any license or permit fees, now or hereafter, required of any person to engage in any business by the Dallas City Council or other governmental or regulatory body. All such businesses remain subject to the regulatory provisions of any city ordinances or other regulations, now or hereafter, in effect and the business engaged therein is liable for the payment of any license or other fees therein established or authorized.
- (3) Nothing in this chapter shall be construed to apply to any person transacting and carrying on any business within the city which is exempt from regulation by virtue of the Constitutions or laws either of the United States or Oregon.
- (4) The levy or collection of a registration fee upon any business shall not be construed to be a license or permit to the person or business engaged in such business to engage in activity or business to the extent it is deemed to be unlawful under state or federal law, or any city ordinance.

7.652 Definitions.

For the purposes of sections 7.650 through 7.664:

- (1) "Business" means:
 - (a) A profession, trade, service, occupation, and every other kind of entity or activity carried on for profit or livelihood; and

- (b) A charitable, religious, educational, civic or eleemosynary entity or activity;

that is operated or conducted by a person in or on any structure, building, lot, or other premises, located within the city limits.

(2) "License" or "business license" means the document issued by the city granting the privilege to carry on a particular business or pursue a certain occupation within the city and which is separate from the business registration provisions contained in this chapter.

(3) "Owner" means the person having a controlling interest in a business, including a shareholder of a corporation, member of a limited liability company, partner, limited partner, trustee of a business trust or other similar status. For the purpose of this subsection, "controlling interest" means a capital interest of 25 percent or greater in the business.

(4) "Person" means all domestic and foreign corporations, associations, syndicates, partnerships of every kind, joint ventures, societies and individuals transacting and carrying on any business in the city.

(5) "Transfer" includes a transfer of greater than a one-half ownership in a business, by sale, gift, inheritance, foreclosure of a security interest or otherwise, but does not include a change in business location.

7.654 Registration and payment required – Exemptions – Registration year.

(1) Except as provided in subsections (2) and (3) of this section, every business, as defined in section 7.652(1), must file a business registration on a form prescribed by the City Manager or the City Manager's designee and pay the required fee as may be established by resolution of the City Council.

(2) A business or activity described in this subsection must file a business registration, but shall not be required to pay a registration fee. Businesses and activities qualified for a fee exemption under this subsection are:

- (a) Charitable, religious, educational, civic or eleemosynary organizations that are exempt from taxation under the Internal Revenue Code;

- (b) Businesses franchised by and paying a franchise fee to the city;

- (c) Businesses exempt from the payment of municipal license fees pursuant to state or federal law;
 - (d) Suppliers and those engaged solely in wholesale sales to local businesses; and
 - (e) Any person involved in the home delivery of newspapers, groceries, or other goods purchased or provided outside the city.
- (3) The following business or activities shall be exempt from any requirement to register or pay a registration fee under the provisions of sections 7.650 through 7.664:
 - (a) Fairs, festivals, and public entertainment events operated by charitable, religious, educational, civic or eleemosynary organizations that are exempt from taxation under the Internal Revenue Code;
 - (b) Home based businesses and occupations as described in Dallas Development Code section 2.2.120(E);
 - (c) Contractors, consultants or others who do not normally conduct business from or in, or otherwise occupy, a particular site, location or structure within the city limits;
 - (d) Those other businesses or business related activities that, due to their minimal activities may be declared exempt by the City Manager, or their designee;
 - (e) Itinerant merchants as defined in section 7.850; and
 - (f) Federal, state, and local government entities and agencies.
- (4)
 - (a) All businesses required to register under this subsection that are in operation as of January 1, 2017, must file a business registration by not later than January 31, 2017.
 - (b) All businesses required to register under this subsection that commence operation after January 1, 2017, shall file a business registration by not later than the first date of the commencement of business activities.
- (5) All businesses registered under this section that remain in business as of January 1 each year, must file a renewal of their business registration on a form prescribed by the City Manager or the City Manager's designee and pay a renewal fee, unless exempt under

Section 7.654(2), in an amount established by resolution of the City Council by not later than the immediately following January 31 each year.

(6) In the event of a transfer of a business, or if a business changes the physical location of the business within the city, the business shall file a transfer of business registration or change of location within 30 days after such transfer or change of location and pay the fee established by resolution of the city council, unless exempt under Section 7.654(2).

7.656 Owner and Agent responsibilities. The individual owners and the individuals in charge of operating or managing a business for which registration is required shall be jointly and severally liable with the business for the registration of the business and payment of any registration fee required under section 7.654, and for any penalties imposed for failure to register or pay the fee or to comply with the provisions of this chapter.

7.658 Multiple businesses at same location– Branch offices.

(1) If more than one business is carried on at the same location and is operated under the same ownership, but is operated under more than one business name, one registration may be filed, provided that each business is clearly identified and all required information is included in the single registration.

(2) Each branch establishment or separate location of a business shall, for the purposes of sections 7.650 through 7.664, be treated as a separate business subject to the registration and fee, if any, required in this chapter. Warehouses used incidentally with a registered business shall not be deemed to be a separate place of business or branch establishment.

7.660 Registration procedure

(1) All business registrations, transfer of registrations, changes of location and registration renewals and shall be processed by the City Manager, or the City Manager's designee.

(2) The business registration, transfer of registration, change of location and renewal required under section 7.654 shall contain such information as may be required by the City Manager to determine the ownership, location, activities and management of the business, including the storage of dangerous or hazardous materials, and any other information required by the City Manager.

(3) Business registrations shall remain on file with the Dallas City Clerk and data shall be provided to the Dallas Fire Department and Police Department.

7.662 Incomplete or false registration information – Penalty for delinquent filing.

- (1) It shall be unlawful for any person to fail, refuse or neglect to comply with the provisions of this chapter, or to provide any false information in a business registration, registration renewal, transfer of registration or registration of change of physical location.
- (2) In the event a business files a registration or renewal or transfer or change of physical location, or fails to pay the required fee for such filing, after the due date for such filing, but within 60 days after the due date, the business shall pay a penalty in the amount of \$25. The penalty provided under this subsection shall be in addition to any registration fee the business may be required to pay.
- (3) In the event a business fails to file a registration or renewal or transfer or change of physical location within 60 days after the due date, or fails to pay the required fee for such filing, such failure to file or pay the required fee shall be a civil infraction, and each day that the delinquency in filing or payment continues shall be deemed a separate infraction.
- (4) Nothing contained in this chapter shall be construed as vesting any right to the amount of any license or other or additional taxes or fees, and the fees provided for in this chapter may be increased or decreased and additional or other fees provided for and levied in any and all instances at any time by the city.

7.664 Violation does not exempt payment of fee

The conviction of any person for violation of any of the provisions of sections 7.650 through 7.664 shall not relieve such person from paying any fee or penalty for which such person is liable. Nor shall the payment of any such fee prevent any prosecution for the violation of any of the provisions of this chapter.

Section 2. This ordinance shall take effect January 1, 2017.

Read for the first time: August 15, 2016
Read for the second time: September 19, 2016
Passed by the City Council: September 19, 2016
Approved by the Mayor: September 19, 2016

BRIAN W. DALTON, MAYOR

ATTEST:

APPROVED AS TO FORM:

RONALD W. FOGGIN,
CITY MANAGER

LANE P. SHETTERLY,
CITY ATTORNEY

DALLAS CITY COUNCIL REPORT

TO: MAYOR BRIAN DALTON AND CITY COUNCIL

<i>City of Dallas</i>	Agenda Item No. 12a	Topic: Resolution 3352
Prepared By: Jason Locke, Community Development/ Operations Director	Meeting Date: September 19, 2016	Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Approved By: Ron Foggin, City Manager		

RECOMMENDED ACTION: Adopt Resolution 3357

BACKGROUND: After discussing this matter for approximately 8 months, the Administrative Committee has recommended that the Council adopt the Business Registration Ordinance. The Ordinance is ready for adoption. As previously stated, this Resolution would establish the Business Registration program fees, which are as follows:

First Year existing business (2017): no fee
Annual Renewal: \$10.00/year
New Business, transfer, change of location: \$25.00

SUMMARY TIMELINE:

- September 2015: Discussion started in at the Administrative Committee
- November 2015-March 2015: Continued discussion and refinement of a Business Registration not a license
- March 2015: City Council Workshop to discuss Business Registration
- May/June 2016: Chamber of Commerce online survey about registration program
- July 2016: Admin Committee recommends Business Registration Ordinance to full Council
- August 2016 – First reading of Ordinance 1799 adopting the Business Registration program

DALLAS 2030 VISION IMPACT:

Element 2.a of the Vision 2030 strategy- Explore options for a business registration program for all businesses in the community

FISCAL IMPACT: First year, minimal revenue due to the first year free for existing businesses. After that, expect \$4-\$5,000 annually. This should cover the cost of the software and other costs associated with the program.

ATTACHMENTS:

RESOLUTION NO. 3352

A Resolution establishing a business registration filing fee.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. The fee to be paid upon filing a business registration, transfer or change of location under Section 7.654 of the Dallas City Code shall be \$25, and shall be due upon the filing of the business registration, transfer or change of location.

Section 2. The fee to be paid upon filing renewal of a business registration under Section 7.654 of the Dallas City Code shall be \$10, and shall be due upon the filing of the business registration renewal.

Section 3. Except as provided in Section 4, this resolution shall be effective January 1, 2017.

Section 4. Businesses in operation as of December 31, 2016, shall be exempt from filing the business registration fee with their initial business registration, but shall pay all subsequent fees required for renewal, transfer or change of location, as provided in Dallas City Code 7.654.

Adopted: September 19, 2016
Approved: September 19, 2016

BRIAN W. DALTON, MAYOR

ATTEST:

APPROVED AS TO FORM

RONALD W. FOGGIN,
CITY MANAGER

LANE P. SHETTERLY,
CITY ATTORNEY

DALLAS CITY COUNCIL

REPORT

TO: MAYOR BRIAN DALTON AND CITY COUNCIL

<i>City of Dallas</i>	Agenda Item No. 12b	Topic: Resolution 3353
Prepared By: Cecilia Ward	Meeting Date: September 19, 2016	Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Approved By: Ron Foggin		

RECOMMENDED ACTION:

Motion to approve Supplemental Budget Resolution 3353

BACKGROUND:

Oregon Budget Law allows for unanticipated changes to the budget throughout the fiscal year. A supplemental budget, under ORS 294.471 and 294.473, is required when new appropriation authority is needed. A supplemental budget requires a budget resolution.

If the proposed supplemental budget will change any fund's expenditures by more than 10 percent or will create a new appropriation category, then a public hearing must be held and public comment taken before adoption of the supplemental budget.

Following are the necessary appropriation authority changes (less than 10%):

Capital Projects Fund:

<i>Expenditures</i>		Budget Requirement	
		Original	Revised
Debt Service-Principal	Principal amount for Fiscal Year 2016-2017 for purchase of 988 SE Jefferson	\$ 0	\$ 22,373
Debt Service-Interest	Interest amount for Fiscal Year 2016-2017 for purchase of 988 SE Jefferson	\$ 0	\$ 3,457
Contingencies- Operating Contingencies	Reduction in contingencies to allow for Debt Service	\$158,000	\$ 132,170

SUMMARY TIMELINE:

At the 6/20 Council meeting, the Council approved Resolution No. 3347 adopting the 2016-2017 City of Dallas budget making budgeted appropriations, and levying taxes for the fiscal year. After the budget was adopted it was determined that the City would purchase the property at 988 SE Jefferson and enter into a loan agreement for the sum of \$261,500, payable in regular monthly installments of \$2348 per month, including interest at the rate of 1.5% per annum.

FISCAL IMPACT:

Capital Projects Fund

 Create new appropriations:

 Debt Service-Principal \$22,373

 Debt Service-Interest \$3,457

 Decrease operating contingencies from \$158,000 to \$132,170

DALLAS 2030 VISION IMPACT:

ATTACHMENTS:

Supplemental Budget Resolution 3353

RESOLUTION NO. 3353

A Resolution adopting and appropriating a Supplemental Budget for Fiscal Year 2016-2017.

WHEREAS, Oregon Local Budget Law, under ORS 294.471 and ORS 294.473, provides that certain occurrences or conditions that were not known at the time the budget was prepared may require a change in the adopted budget and that a supplemental budget is required to pay the additional expenses and spend the extra revenue; NOW, THEREFORE:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Council of the City of Dallas hereby adopts the supplemental budget for the fiscal year beginning July 1, 2016, and that the amounts shown below are hereby appropriated for the purposes indicated within the Fund listed:

<u>Fund</u>	<u>2016-17 Budget Resources</u>	<u>2016-17 Budget Requirements</u>
<i>Capital Projects:</i>		
<i>Debt Service</i>		
Debt Service-Principal		22,373
Debt Service-Interest		3,457
<i>Contingencies</i>		
Operating Contingencies		132,170
Revised Total Resources	985,000	
Revised Total Requirements		985,000
Total Resources/Requirements remain the same. New appropriations include debt service for the Radio Shack property-988 SE Jefferson and reduction in contingency.		

Section 2. This resolution shall be effective upon its passage.

Adopted: September 19, 2016
Approved: September 19, 2016

BRIAN W. DALTON, MAYOR

ATTEST:

APPROVED AS TO FORM:

RONALD W. FOGGIN,
CITY MANAGER

LANE P. SHETTERLY,
CITY ATTORNEY

DALLAS CITY COUNCIL REPORT

TO: MAYOR BRIAN DALTON AND CITY COUNCIL

<i>City of Dallas</i>	Agenda Item No. 12c	Topic: Resolution 3354
Prepared By: Cecilia Ward	Meeting Date: September 19, 2016	Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Approved By: Ron Foggin		

RECOMMENDED ACTION:

Motion to Approve Interfund Loan Resolution 3354

BACKGROUND:

Oregon budget law ORS 294.468 allows for loans from one fund to another. The term of such loan shall not exceed 10 years. At this time, the city has four existing interfund loans:

From:	To:	Purpose:	Original Loan:	Balance as of 6/30/2016:	Payoff date:
Sewer SDC	Aquatic Center	Energy Upgrades	\$800,000	\$ 90,837	06/30/2018
Sewer SDC	Fire Department	Seismic Upgrades	\$ 75,000	\$ 15,000	06/30/2017
Sewer SDC	Fleet	Purchase of new ambulance	\$220,000	\$ 70,000	10/30/2018
Sewer SDC	Ambulance Department	Purchase of new ambulance	\$200,000	\$ 200,000	06/01/2023

Per Resolution, the interest rate will be .92% which is the interest that the City is earning from the state's Local Government Investment Pool.

SUMMARY TIMELINE:

The purchase of a fire squad vehicle for \$150,000 was approved in the FY 2016-2017 budget at which time financing was determined to be an interfund loan. The interfund loan is now necessary as the specs of the vehicle have been determined and will take 5 to 6 months to receive from order date.

FISCAL IMPACT:

DALLAS 2030 VISION IMPACT:

ATTACHMENTS:

Interfund Loan Resolution 3354

RESOLUTION NO. 3354

A Resolution authorizing an interfund loan.

WHEREAS, it is necessary to establish and authorize an interfund loan from the Sewer System Development Fund to the General Fund-Fire Department for approved purchase of a fire squad vehicle; and

WHEREAS, the principal amount of the interfund loan is not to exceed \$150,000, with 0.92% interest; and

WHEREAS, payment of the loan shall be made as follows:

Due Date	Principal	Interest	Total Due	Balance
6/1/2017	\$10,397.00	\$670.09	\$11,067.09	\$139,603.00
6/1/2018	\$20,937.98	\$1,196.21	\$22,134.19	\$118,665.01
6/1/2019	\$21,131.43	\$1,002.76	\$22,134.19	\$97,533.59
6/1/2020	\$21,326.66	\$807.53	\$22,134.19	\$76,206.93
6/1/2021	\$21,523.69	\$610.50	\$22,134.19	\$54,683.24
6/1/2022	\$21,722.55	\$411.64	\$22,134.19	\$32,960.70
6/1/2023	\$21,923.24	\$210.95	\$22,134.19	\$11,037.46
6/1/2024	\$11,037.46	\$29.64	\$11,067.09	\$0.00
	\$150,000.00	\$4,939.31	\$154,939.31	

WHEREAS, full loan repayment is anticipated and shall occur in no more than 10 years as authorized by Oregon budget law ORS 294.468; NOW, THEREFORE;

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager be, and he hereby is, authorized and directed to transfer the appropriation authority of \$150,000 from the Sewer System Development Fund to the Capital Projects Fund for purchase of fire squad vehicle and establish and pay an interfund loan on the terms and conditions set forth above.

Section 2. This resolution shall be effective upon its passage.

Adopted: September 19, 2016
Approved: September 19, 2016

BRIAN W. DALTON, MAYOR

ATTEST:

APPROVED AS TO FORM:

RONALD F. FOGGIN, CITY MANAGER

LANE P. SHETTERLY, CITY ATTORNEY

DALLAS CITY COUNCIL

REPORT

TO: MAYOR BRIAN DALTON AND CITY COUNCIL

<i>City of Dallas</i>	Agenda Item No. 12d	Topic: Supplemental Budget Resolution 3355
Prepared By: Cecilia Ward	Meeting Date: September 19, 2016	Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Approved By: Ron Foggin		

RECOMMENDED ACTION:

Motion to approve Resolution 3355 acknowledging a budget violation.

BACKGROUND:

ORS 297.465 states:

(3) (a) The municipal corporation shall file one copy of its audit with the Secretary of State within six months after the close of the calendar or fiscal year under audit.

(b) The report is subject to review by the secretary, who may also require submission of the supporting documentation and audit programs of the accountant.

(c) If an audit, audit report or expression of opinion is found by the secretary not to be in accordance with the prescribed standards, the secretary shall request compliance.

SUMMARY TIMELINE:

March 17, 2016 a letter was distributed from the Office of the Secretary of State, Audits Division to the City's auditors (Merina & Co) and city staff regarding the review of the audit report of the City of Dallas for the period July 1, 2014, through June 30, 2015, in accordance with the provisions of ORS297.465(3).

Per discussion with Kammy Austin (Merina & Co) and staff, Merina and Co. would respond to the deficiencies in the review letter except for the budget violation as that would have to be addressed through council action per the review letter.

On September 13, 2016, staff spoke with Philip Hopkins with the Audits Division to gather some statistics. Philip said the Audits Division reviewed 79 audit reports this year and 25 out of 79 reports had a budget violation pertaining to excess of appropriations. This is the most common violation of the budget law.

FISCAL IMPACT:

DALLAS 2030 VISION IMPACT:

ATTACHMENTS:

- Resolution 3355
- March 17, 2016, letter from the Secretary of State, Audits Division
- Response to deficiencies draft letter

Office of the Secretary of State

Jeanne P. Atkins
Secretary of State

Robert Taylor
Deputy Secretary of State



Audits Division

Mary Wenger
Interim Director

255 Capitol St. NE, Suite 500
Salem, OR 97310

(503) 986-2255

March 17, 2016

Mayor and City Council
City of Dallas
187 SE Court Street
Dallas, OR 97338

We have reviewed the audit report of the City of Dallas for the period July 1, 2014, through June 30, 2015, in accordance with the provisions of ORS 297.465(3). It disclosed the following:

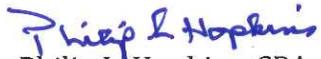
1. Governments are required to present a summary reconciliation for total governmental fund balance to net position (GASB Codification (June 30, 2014) §2200.160). The summary reconciliation for total governmental fund balance to net position (p. 21) does not reconcile. It appears an adjustment for interest payable totaling \$(11,997) was excluded from this reconciliation.
2. The Financial Analysis of the Government Funds section of the Management's Discussion and Analysis (p. 12), refers to unreserved fund balance. This is outdated terminology given the implementation of GASB Statement No. 54. Fund balance should be classified as: nonspendable; restricted; committed; assigned; or unassigned (GASB Codification (June 30, 2014) §1800).
3. The budgetary comparison schedule for the water proprietary fund (p. 82) identified expenditures in excess of appropriations for materials and service in the amount of \$7,495. Expenditures in excess of appropriations is a violation of Local Budget Law (ORS Chapter 294).
4. Annual other postemployment benefits is an essential note for the fair presentation of the basic financial statements (GASB Codification (June 30, 2014) §2300.106(g)). The Pension Plan disclosure (p. 44) identifies the funding policy for the other postemployment benefit plans, but there is not a note for these benefits.
5. The combining nonmajor governmental fund operating statements on pages 63, 65, and 67 are mistitled as schedules.

Cities are required by law to develop a plan to correct the legal deficiencies disclosed in the audit report. Please provide us with a copy of the adopted plan of action required by ORS 297.466 setting forth the measures necessary to address the deficiencies with regard to the legal violation(s) and the estimated time needed to complete them. Please also notify us of the corrective measures the City/County plans to take with regard to our recommendations to address the deficiencies in meeting reporting standards in future reports.

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We appreciate your efforts in fulfilling the reporting requirements of Municipal Audit Law. If you have any questions or concerns, please call me at (503) 986-2255.

Sincerely,
OREGON AUDITS DIVISION


Philip L. Hopkins, CPA
Audit Manager

cc: Merina & Company, LLP

DRAFT

September 19, 2016

Office of the Secretary of State
Audits Division
Philip L. Hopkins
255 Capital Street NE, Suite 500
Salem, OR 97310

Dear Mr. Hopkins,

We are writing in response to your letter regarding the audit report for the City of Dallas for the period July 1, 2014-June 30, 2015.

1. The summary reconciliation for total governmental fund balance on page 21 did not reconcile as there was a hidden row for interest payable of \$11,997. This will be corrected on the financial statements for next year.
2. The MDA will be corrected to ensure the proper terminology is used for fund balance.
3. Correction plan - *Resolution 3355*
4. We will review the current note disclosure to insure all required disclosures are presented.
5. The combining schedules will be corrected and will be re-titled as statements.

Sincerely,

RESOLUTION NO. 3355

A Resolution acknowledging a Budget Violation Incurred in Fiscal Year 2014-2015 and Describing the City of Dallas Corrective Action Plan as Prescribed in ORS 297.466.

Whereas, the City's external financial audit for the year ending June 30, 2015 noted expenditures in excess of appropriations in the following fund: Water Fund - Materials and Services - \$7,495; and

Whereas, Oregon Local Budget Law, ORS 294.100, does not allow the expenditure of monies beyond the legal appropriate authority; and

Whereas, the over-expenditure in the Water Fund - Materials and Services was due to materials and supplies higher than the year-end projection; and

Whereas, in order to prevent future instances of non-compliance, the Finance Department will continue to perform a monthly analysis to review and evaluate expenditures incurred to date compared to the total final adopted budget and communicate any overage trends with the Department Heads and City Manager.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. A budget violation was incurred in fiscal year 2014-2015 in the Water Fund by the City of Dallas.

Section 2. ORS 297.466 requires the governing body to submit corrective measures to the Secretary of State's Office.

Section 3. The City of Dallas Department Heads recognize they are accountable to the City Council for any over-spending and will monitor their departmental appropriations in order to prevent future budget violations in funds.

Adopted: September 19, 2016
Approved: September 19, 2016

BRIAN W. DALTON, MAYOR

ATTEST:

APPROVED AS TO FORM:

RONALD W. FOGGIN,
CITY MANAGER

LANE P. SHETTERLY,
CITY ATTORNEY

DALLAS CITY COUNCIL REPORT

TO: MAYOR BRIAN DALTON AND CITY COUNCIL

<i>City of Dallas</i>	Agenda Item No. 12e	Topic: Cost Recovery
Prepared By: Fred Hertel	Meeting Date: 9/19/2016	Attachments: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Approved By: Ron Foggin		

RECOMMENDED ACTION:

We recommend adoption of an ordinance allowing the City of Dallas to collect revenue for expenses that occur during certain rescue incidents/events.

BACKGROUND:

Dallas Fire & EMS has implemented a cost recovery and billing procedure for false alarms in 2013. This project will expand current practices to many other cost recovery opportunities including: transportation incidents, unprotect/inadequate response area incidents, extrication, rescues and standby services. This cost recovery process can be used to hold individuals accountable for the costs of services peripheral to our primary responsibilities. We are further recommending that we coordinate these efforts with SW Polk Fire toward the end of creating the consistency called for in the fire & EMS Master Plan. As an example: if we respond to a logging accident with fire resources outside of the City of Dallas and SW Polk Fire boundaries we have no mechanism to recover those costs that the citizens of Dallas or SW Polk Fire expended for that service.

SUMMARY TIMELINE:

- September 2015 – February 2016: Staff level discussions
- April 2016: presented this project to the Public Safety Committee with examples of other agency ordinances and resolutions. The Public Safety Committee voted to move forward to the entire Council.
- May 2016: present to the entire Council through the Public Safety Committee report.

FISCAL IMPACT:

Cost recovery – the recovery of dollars expended on incidents involving transportation incidents, unprotect or inadequate response area incidents, extrication, rescues and standby services

DALLAS 2030 VISION IMPACT:

This project is being developed and implemented in cooperation with SW Polk Fire District thus meeting this 2030 Vision Element: "Dallas has broad access to community-based police, fire and medical services through enhanced regional cooperation."

ATTACHMENTS:

None

RESOLUTION NO. 3356

A Resolution establishing a schedule of rates for Rescue Services provided by the Dallas Fire Department

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. Rescue Services provided by the Dallas Fire Department shall be subject to cost recovery as provided in this Resolution.

Section 2. For the purpose of this Resolution, the person or persons subject to cost recovery for Rescue Services shall include the person or persons to whom or for whose direct benefit the service is provided and the person or persons determined to be responsible for causing or permitting any condition, event or action giving rise to the need for Rescue Services. The Dallas Fire Chief shall determine the person or persons to be charged based on the circumstances of the services provided. If more than one person is charged for Rescue Services under this Resolution, the liability of the persons charged shall be joint and several, unless otherwise determined or allocated by the Fire Chief. For the purpose of this resolution, "Rescue Services" does not include fire-extinguishment services.

Section 3. Charges for cost recovery authorized under Section 1 shall be determined as provided in this section.

Apparatus Costs (Only if response time exceeds one hour.)

Fire Engine	\$ 100.00	per hour
Ladder Apparatus	\$ 150.00	per hour
Brush Unit	\$ 60.00	per hour
Water Tender	\$ 70.00	per hour
Rescue	\$ 50.00	per hour
Support Vehicle	\$ 50.00	per hour
Command Vehicle	\$ 35.00	per hour
Staff Vehicle Trip Charge	\$ 20.00	per trip

Personnel Costs – Only if response time exceeds one hour.

Professional Employees Actual cost of compensation paid during the response, including overtime (if applicable) and benefits.

Volunteer Personnel \$ 15.00 per hour per person

Miscellaneous Supplies and Services

Disposable supplies will be billed on unit basis at cost of replacement.

Costs of outside vendors or services used will be billed without mark-up.

Other expenses directly related to service delivery, at cost.

Transportation Route Responses

Transportation route responses will be billed using dispatch time records to determine the commitment of apparatus and personnel.

Miscellaneous supplies and services, if applicable, will be based upon scene documentation by the officer in charge.

Administrative costs

In addition to the charges provided herein, there shall be added a \$40 administrative fee to each invoice issued for such charges.

Section 4. The Dallas City Council has authorized, and hereby authorizes, the Fire Chief and Dallas Fire Department to conduct Rescue Services and extinguish uncontrolled fires that are found to be burning in unprotected areas situated outside the boundaries of the City and that are causing or may cause undue jeopardy to life or property, and the Fire Chief or the Fire Chief's designee believes that such fire is causing or may cause undue jeopardy to life or property; and all costs related to the extinguishment of such fires outside the boundaries of the City shall be recoverable subject to the provisions of ORS 476.290 and administrative rules adopted by the Oregon State Fire Marshal.

Section 5. The rates established under this resolution shall be effective for services provided on and after October 1, 2016.

Adopted: September 19, 2016
Approved: September 19, 2016

BRIAN W. DALTON, MAYOR

ATTEST:

APPROVED AS TO FORM:

RONALD W. FOGGIN,
CITY MANAGER

LANE P. SHETTERLY,
CITY ATTORNEY

DALLAS CITY COUNCIL REPORT

TO: MAYOR BRIAN DALTON AND CITY COUNCIL

<i>City of Dallas</i>	Agenda Item No. 12f	Topic: Resolution 3357
Prepared By: Jason Locke, Community Development/ Operations Director	Meeting Date: September 19, 2016	Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Approved By: Ron Foggin, City Manager		

RECOMMENDED ACTION: Adopt Resolution 3357

BACKGROUND: After a new duplex was constructed on the northwest corner of SW Clay Street and SW Oregon Avenue, that included the installation of new curb and sidewalk, the City immediately began receiving calls regarding cars parking adjacent to the new sidewalk and creating a traffic safety hazard as Clay ST was essentially narrowed to a single lane. At that point, the City Manager directed a No Parking This Side sign be installed due to an immediate traffic and safety hazard. This Resolution designates this stretch of SW Clay as no parking on the north side and has been recommended by the PW Committee (their packet is found earlier in the agenda).

SUMMARY TIMELINE:

- Ø Review and recommendation by the PW Committee – 8/16

FISCAL IMPACT: Signs, which have already been installed.

ATTACHMENTS:

Resolution 3357

RESOLUTION NO. 3357

A Resolution establishing an area on SW Clay Street where the parking of motor vehicles is prohibited.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the parking of motor vehicles is prohibited on the north side of SW Clay Street within 200 feet west of the intersection of SW Oregon Avenue.

Section 2. That the Director of Public Works is hereby directed to mark the above-described areas so as to indicate the prohibition against the parking of motor vehicles in said areas.

Adopted: September 19, 2016
Approved: September 19, 2016

BRIAN W. DALTON, MAYOR

ATTEST:

APPROVED AS TO FORM:

RONALD W. FOGGIN,
CITY MANAGER

LANE P. SHETTERLY,
CITY ATTORNEY