



CITY OF DALLAS BUDGET COMMITTEE

Wednesday, April 29, 2020
6:00 p.m.

- City Council
- Mayor
Brian Dalton
- Council President
Jennie Rummell
- Councilor
Larry Briggs
- Councilor
Terry Crawford
- Councilor
Kelly Gabliks
- Councilor
Bill Hahn
- Councilor
Jackie Lawson
- Councilor
Michael Shilling
- Councilor
Paul Trahan
- Councilor
Ken Woods, Jr.
- Citizen Members
Nancy Adams
- Teresa Freborg
- Tawnya Kreft
- Chris Patoine
- David Shein
- Jim Williams
- LaVonne Wilson

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Meeting ID: 149 049 0565

ITEM	
1.	INTRODUCTION
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2.	BUDGET DISCUSSION (REMAINING FUNDS)
	Street Fund (pages 55-57)
	Building Inspection Fund (pages 58-59)
	Systems Development Fund (pages 62-64)
	Trust Fund (pages 65-68)
	Grant Fund (pages 69-70)
	General Obligation Fund (page 71)
	General Long-Term Debt Fund (page 72)
	Fleet Management Fund (pages 73-74)
	Sewer Fund (pages 75-77)
	Stormwater Fund (pages 78-79)
	Water Fund (pages 80-82)
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3.	RECAP
	Final review/discussion of the 2020-2021 Budget
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4.	APPROVAL
	Approval of the City of Dallas 2020-2021 Budget and recommendation to the City Council
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5.	ADJOURNMENT

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