



## Council Work Session Agenda

**Kenneth L. Woods, Jr., Presiding**

**Monday, October 21, 2024**

**6:00 pm**

**Dallas City Hall, 187 SE Court St, Dallas, OR 97338**

### COUNCIL

#### **Mayor**

Kenneth L Woods, Jr.

#### **Council President**

Michael Schilling

#### **Councilor**

Nancy Adams

#### **Councilor**

Carlos Barrientos

#### **Councilor**

Larry Briggs

#### **Councilor**

Kirsten Collins

#### **Councilor**

Kim Fitzgerald

#### **Councilor**

Micah Jantz

#### **Councilor**

David Shein

#### **Councilor**

Debbie Virden

### CITY STAFF

#### **City Manager**

Brian Latta

#### **Asst. City Manager**

Emily Gagner

#### **City Attorney**

Lane Shetterly

#### **Police Chief**

Tom Simpson

#### **Fire & EMS Chief**

April Wallace

#### **Economic &**

#### **Community**

#### **Development Director**

Charlie Mitchell

#### **Public Works Director**

Gary Marks

#### **Library Director**

Mark Johnson

#### **Finance Director**

Cecilia Ward

#### **City Recorder**

Kim Herring

This meeting is electronically streamed and recorded via the City of Dallas YouTube Channel:

<https://www.dallasor.gov/community/page/dallasyoutube>


### **AGENDA ITEM**

1. ROLL CALL
2. Parks & Recreation Annual Update p.2
3. Library Tour (City Council and staff only)
4. OTHER BUSINESS
5. ADJOURNMENT

**Our Mission: We are a welcoming, safe and livable community  
dedicated to people and business.**



**CITY COUNCIL WORK SESSION  
STAFF REPORT**

**MEETING DATE:** October 21, 2024  
**AGENDA ITEM NO.** 2  
**TOPIC:** Parks and Aquatic Center Annual Updates  
**PREPARED BY:** Jennifer Ward  
**APPROVED BY:**  City Manager  
**ATTACHMENTS:** None

**RECOMMENDED ACTION:**

No action is required. This is an information sharing item only.

**BACKGROUND:**

Each year the City’s departments provide an annual update to the City Council. For the month of October, the Parks and Recreation divisions of the Public Works Department will be presenting their annual report.

**SUMMARY TIMELINE:**

October 21, 2024 – Parks & Recreation  
November 4, 2024 – Public Works  
December 9, 2024 – Library

**FISCAL IMPACT:**

None

# CITY OF DALLAS



# PARKS

Annual Report

City Council Work Session

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# CITY OF DALLAS PARKS

## The Parks Division Maintains:

- 12 parks (with more on the way!)
- Rickreall Creek Trail System
- 26 city-owned parcels and open spaces



# CITY OF DALLAS PARKS

## Dallas City Park



## Barberry Park





# CITY OF DALLAS PARKS

## Birch Park



## Central Bark





# CITY OF DALLAS PARKS

## Delbert Fredricks Memorial Park



## Gala Park





# CITY OF DALLAS PARKS

## Kingsborough Park



## Roger Jordan Community Park







# CITY OF DALLAS PARKS

## Rotary Park



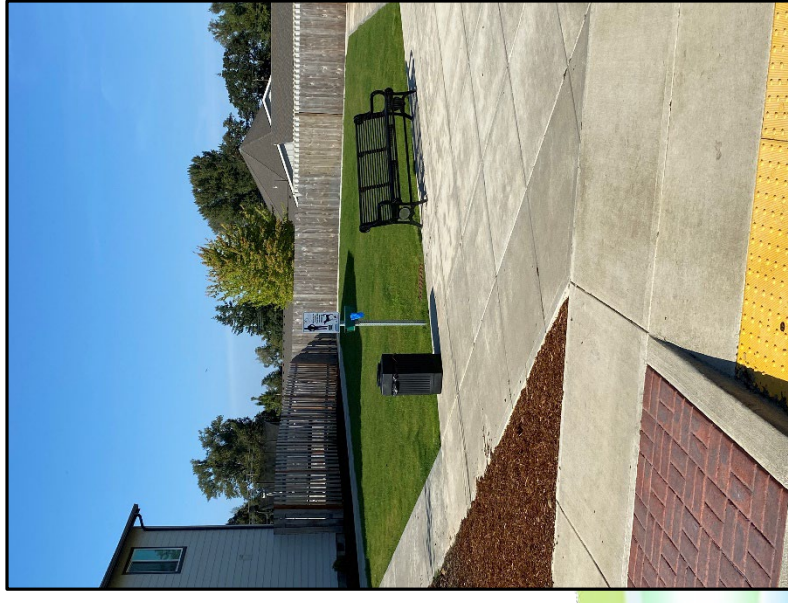
## Sgt. Ian Tawney Memorial Park





# CITY OF DALLAS PARKS

## Walnut Park



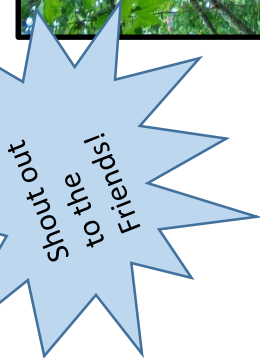
## Twin Parks

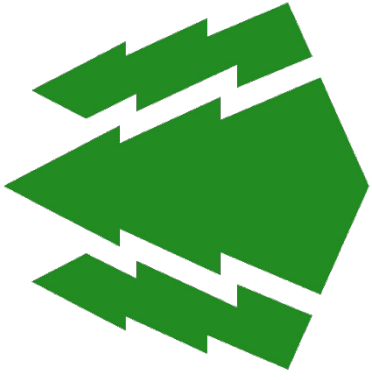


# CITY OF DALLAS PARKS

## Delbert Hunter Arboretum

## Rickreall Creek Trail





# CITY OF DALLAS PARKS

## Park Amenities

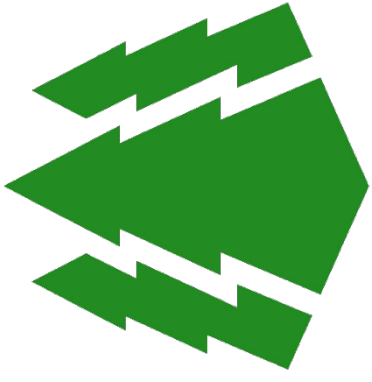
- Disc golf course
- Picnic tables and shelters
- Kitchen and outdoor sinks
- Horseshoe pits
- Basketball courts
- Tennis and pickleball courts
- Skate park
- BBQ pits and fireplaces
- Playgrounds
- Restrooms
- Japanese garden
- Nature trails
- Pet waste cleanup stations
- Sports fields



# CITY OF DALLAS PARKS

## **Our Team**

- **Park Maintenance Supervisor – Owen Barth**
- **Park Maintenance Worker II – Dustin Johnson**
- **Maintenance Worker – Steve Nations**
- **Maintenance Worker (Part-time) – OPEN**
- **Seasonal Worker (Part-time) – Josh Kibbey**



# CITY OF DALLAS PARKS

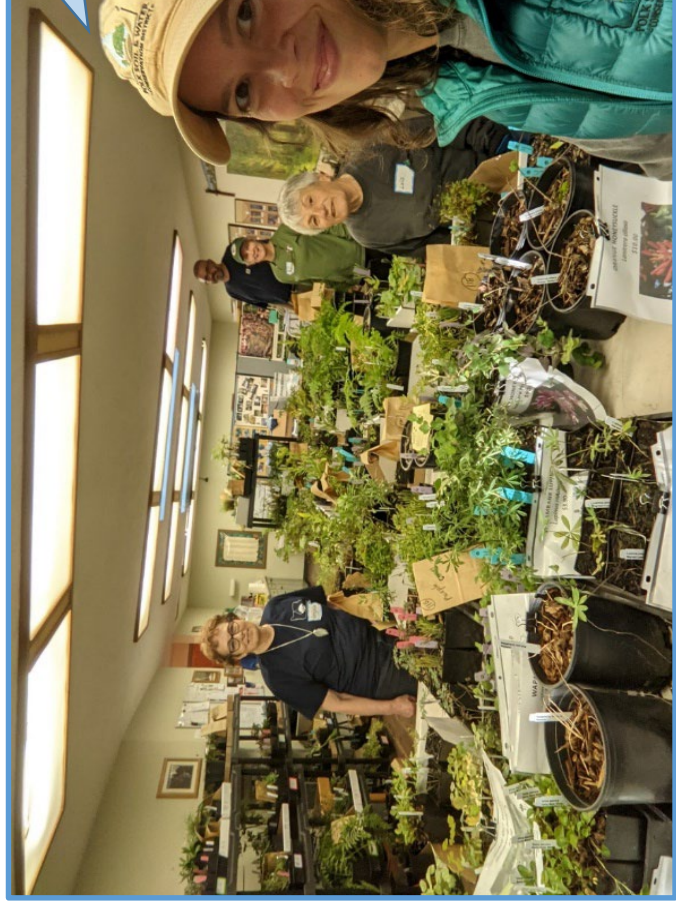
## Highlights from the past year (October 2023 – present)



# CITY OF DALLAS PARKS

October

Native  
Plant  
Sale



Collaboration  
with Polk Soil  
and Water  
Conservation  
District

Camas Cultivating





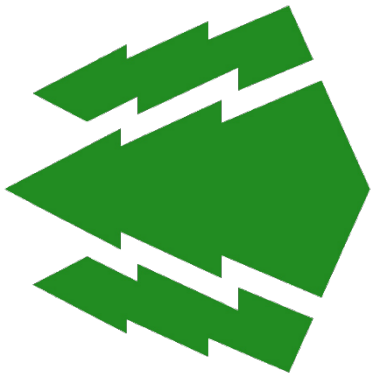
# CITY OF DALLAS PARKS

November









# CITY OF DALLAS PARKS

April

Arbor Day  
Celebration



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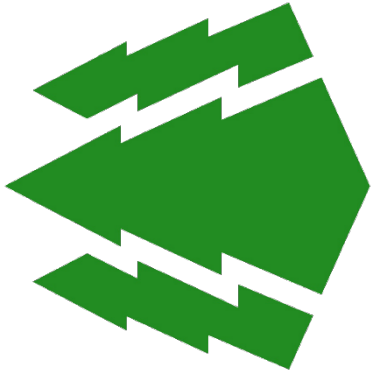




# CITY OF DALLAS PARKS

- Summer Recreation
- Sidewalk Chart Art
- Summer Day Camps
- Sounds of Summer
- Breakfast in the Park
- Art in the Park
- Car Show
- Ping Pong on the Plaza





# CITY OF DALLAS PARKS

Looking Ahead –



The flyer features a circular photograph of a red metal bridge over a stream in a lush green garden. The background is light green with decorative cherry blossom branches in the corners. The text is in bold red and black fonts.

## JAPANESE GARDEN RIBBON CUTTING

Join us for a ribbon cutting ceremony to  
celebrate the new Japanese Garden!

**NOVEMBER 2, 2024 | 10 AM AT DALLAS CITY PARK**

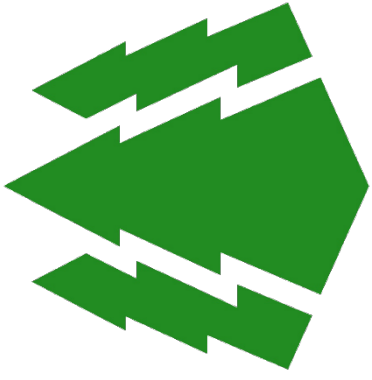
CITY OF DALLAS  
OREGON



# CITY OF DALLAS PARKS

## Looking Ahead –

- Construction of John C. Barnard Memorial Park (completion in FY 25-26)
- Construction of the Fir Villa section of the Rickreall Creek Trail
- Construction of Lone Oak Park
- Construction of pickleball courts at City Park
- Replace roof on the Seibert-Frederickson Shelter
- Replace Parks truck
- Rebuild paths on either side of Forestry Creek in City Park



**CITY OF DALLAS  
PARKS**

# Questions?



# Dallas Aquatic Center Annual Report

October 21, 2024



# *Dallas Aquatic Center*





# *Dallas Aquatic Center*

## **Our Facility: Dallas Aquatic Center**



**Opened November 2000**

**5 Indoor Pools**



# Dallas Aquatic Center

## Leisure Pool





# Dallas Aquatic Center

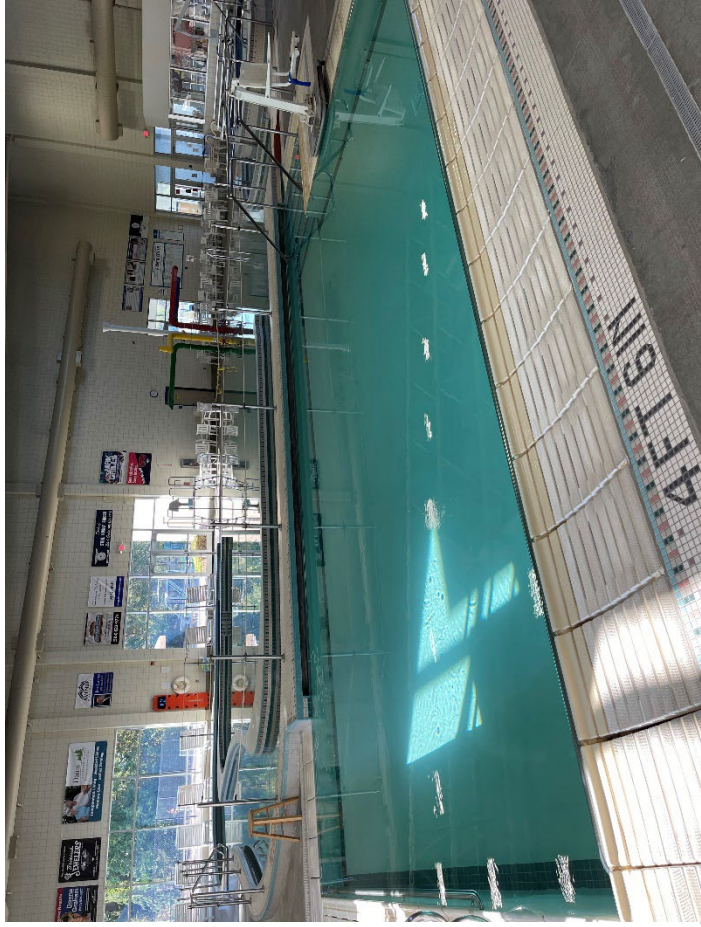
## Six Lane Lap Pool





# Dallas Aquatic Center

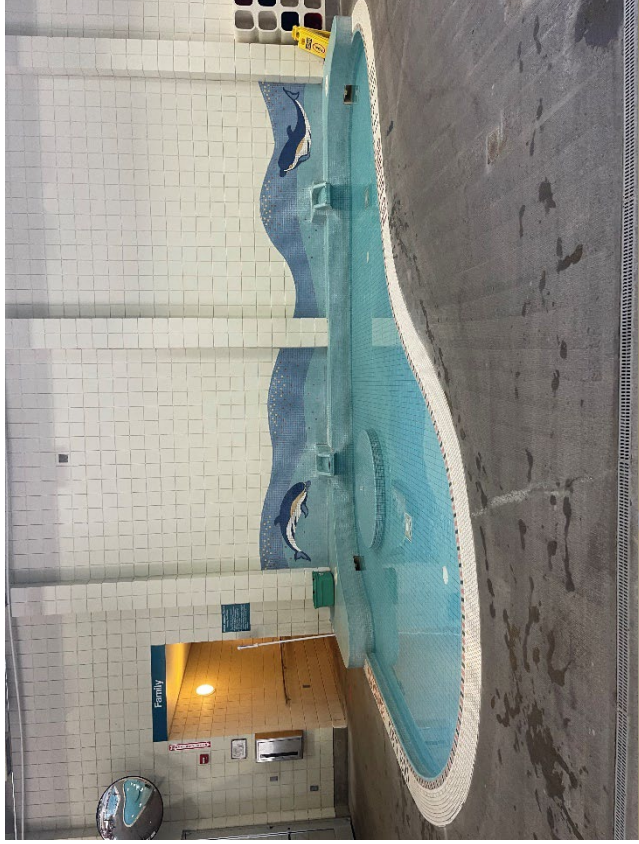
## Therapy Pool





# Dallas Aquatic Center

## Wading Pool





# Dallas Aquatic Center

## Spa





# Dallas Aquatic Center

## Aquatic Center Services

- Annual memberships for families, adults, seniors, youth and a two person pass.
- Water aerobic classes included in annual memberships.
- Six-month memberships for adults, seniors, and youth.



# Dallas Aquatic Center

## Aquatic Center Services

- Group and private swim lessons
- Birthday party and event room rentals
- Swim teams
  - Blue Dragons
  - Dallas High School
  - Central High School
  - \*Helping to accommodate swim teams from Osborn Aquatic Center in Corvallis\*





# Dallas Aquatic Center

## Aquatic Center Services

- Contract service to insurance fitness benefit companies, serving over 600 members (approximately 100 more than last year).
  - American Specialty Health
  - Tivity
  - Healthy Contributions



# Dallas Aquatic Center

## Our Team

- Aquatics Center Supervisor, Gretchen Noll
- Head Lifeguard, Kiley Weaver
- Maintenance Repair Tech, Ike Lee (.5 FTE)



# Dallas Aquatic Center

## Our Team (very “fluid”)

- 24 lifeguards (11)
- 16 swim lesson instructors (4)
- 5 water aerobic instructors (5)
- 6 lead guards (4)
- 8 front desk attendants (5)
- 2 Lifeguard Instructors (3)
- Total staff of 38 (25) with 15 (5) team members cross-trained.



# Dallas Aquatic Center

## Highlights from the past year (10/2023 – Present)

- Ran 6 lifeguard classes (Oct, Dec, Apr, May, June, July)
- Two club meets (Oct & Apr), three high school meets
- Replaced river pump
- All User Changing Room ADA doors upgraded
- Special Olympics renting pool space
- Wrapped the front counter
- Fulfilled 60 (20) of the 120 private swim lesson requests
  - Thanks to our returning and newly trained instructors



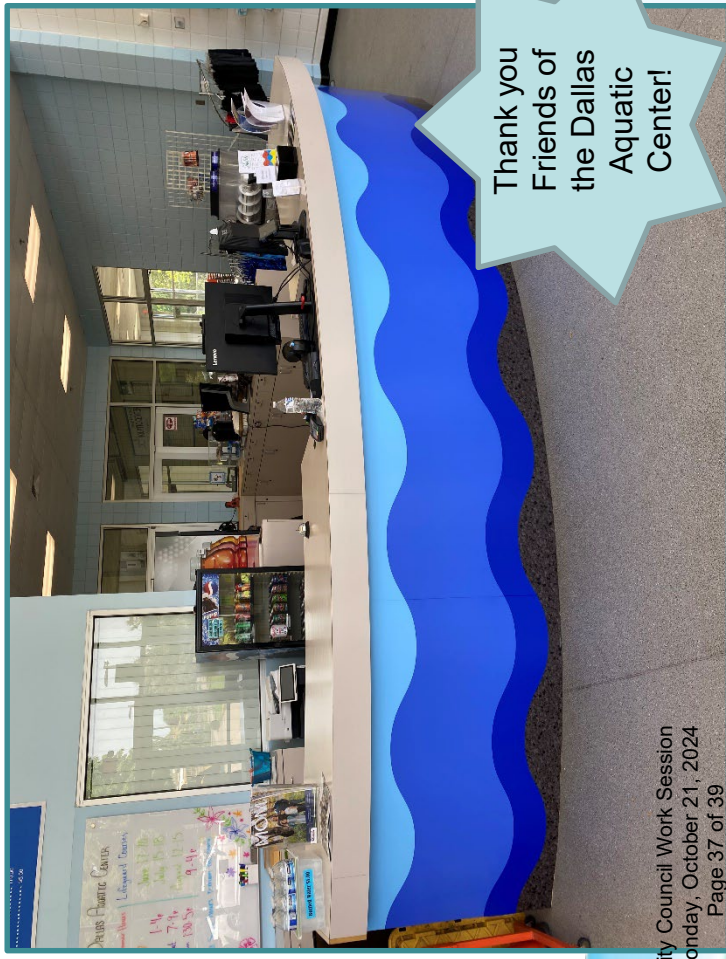
# Dallas Aquatic Center

## Highlights from the past year (10/2023 – Present)

River pump replacement



New desk wrap





*Dallas Aquatic Center*

# Questions?

# Dallas Aquatic Center Annual Report

# The End.